

Tipton Elementary School District REGULAR BOARD MEETING

AGENDA

Tuesday, September 5, 2023

7:00 p.m. District Board Room

1. **Call to order- Flag Salute**
In compliance with the Americans with Disabilities Act and the Brown Act, if you need special assistance to participate in the meeting, including the receipt of the agenda and documents in the agenda package in an alternate format, please contact the Tipton Elementary School District office at (559) 752-4213. Notification 48 hours prior to the meeting will enable the district to make reasonable arrangements to ensure accessibility to this meeting (28CFR35.102-35, 104 ADA Title II), and allow for the preparation of documents in appropriate alternate format

2. **Open Public Hearing** on Student Textbooks to Determine that Pupils Have Sufficient Textbooks or Instructional Materials for the 2023-2024 School Year.
 - 2.1 Open for Public Questions and Comments
 - 2.2 Close Public Hearing

3. **Public Input:**
In order to ensure that Members of the public are provided a meaningful opportunity to address the board on agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public input portion of the agenda, or at the time the matter is taken up by the Board. Board presentations are limited to 3 minutes per person and 15 minutes per topic.
 - 3.1 Community Relations/ Citizen Comments
 - 3.2 Reports by Employee Units CTA/CSEA
 - 3.3 Correspondence
Local Control Accountability Plan (LCAP) Approval Letter

4. **CONSENT CALENDAR: Action items:**
 - 4.1 Minutes Regular Board Meeting August 1, 2023
 - 4.2 Conference, Field Trip, Fund Raiser and Facilities Request
 - 4.3 Library Surplus
 - 4.4 Agreement with TCOE for Mental Wellness Services
 - 4.5 Technology Surplus

5. **ADMINISTRATIVE: Action items:**
 - 5.1 Board Resolution #2023-2024-01 In the Matter of Determining that Pupils Have Sufficient Textbooks or Instructional Materials for the 2023-2024 School Year
 - 5.2 Temporary Athletic Team Coach Certification
 - 5.3 In the Matter of Establishing an Estimated Appropriations Limit for 2023-2024 Fiscal Year and an Actual Appropriations Limit for the 2022-2023 Fiscal Year

Resolution #2023-2024-02

- 5.4 Discussion/Approval of Increase to Salary Schedule and District Contributions Toward Health and Welfare Benefits, Effective July 1, 2023 for Principal and Management Employees
- 5.5 Discussion/Approval of Increase to Salary Schedule and District Contributions Toward Health and Welfare Benefits, effective July 1, 2023, for Business Manager
- 5.6 2023-2024 Consolidated Application

6. **FINANCE: Action items:**
 - 6.1 Vendor Payments
 - 6.2 Unaudited Actuals
 - 6.3 Budget Revisions

7. **INFORMATION: (Verbal Reports & presentations)**
 - 7.1 MOT--FOOD SERVICE—PROJECTS
 - 7.2 New TK Classroom Project Updates

8. **Any Other Business:**
 - 8.1 June Quarterly Board Policy Updates – Informational

9. **Adjourn to Closed Session: The Board will consider and may act upon any of the Following items in closed session. Any action taken will be reported publicly at the end of closed session as required by law.**
 - 9.1 Education Code section 35146
Student transfers, inter District request
 - 9.2 Government Code Section 54957
Public Employee Appointment/Employment
Title: ASES Instructional Aide
 - 9.3 Government Code Section 54957
Public Employee Appointment/Employment
Title: Instructional Aide
 - 9.4 Government Code Section 54957
Public Employee Performance Evaluation
Title: Superintendent

10. **Reconvene to open session:**

11. **Report out from Closed Session:**

12. **Adjournment**

Notice: If documents are distributed to Board Members concerning an agenda item within 72 hours of a regular board meeting, at the same time the documents will be made available for public inspection at the District Office located at 370 N. Evans Road, Tipton CA. 93272, telephone 752-4213

Agenda Posted: September 1, 2023

Distrito escolar primario de Tipton
REUNIÓN ORDINARIA DE LA JUNTA
AGENDA

martes, 5 de septiembre de 2023

7:00 pm. Sala de juntas del distrito

1. Llame para ordenar - Saludo a la Bandera

De conformidad con la Ley de Estadounidenses con Discapacidades y la Ley Brown, si necesita asistencia especial para participar en la reunión, incluido el recibo de la agenda y los documentos en el paquete de la agenda en un formato alternativo, comuníquese con la oficina del Distrito Escolar Primario Tipton al (559) 752-4213. La notificación 48 horas antes de la reunión permitirá al distrito hacer arreglos razonables para garantizar la accesibilidad a esta reunión (28CFR35.102-35, 104 ADA Título II) y permitirá la preparación de documentos en un formato alternativo apropiado.

2. Audiencia pública abierta sobre libros de texto estudiantiles para determinar si los alumnos tienen suficientes libros de texto o materiales educativos para el año escolar 2023-2024.

2.1 Abierto a preguntas y comentarios del público

2.2 Audiencia pública cerrada

3. Aportes del público:

Para garantizar que los miembros del público tengan una oportunidad significativa de dirigirse a la junta sobre los puntos de la agenda que están dentro de la jurisdicción de la Junta, los puntos de la agenda pueden abordarse ya sea en la parte de la agenda que contiene comentarios del público o en el momento en que se aborda el asunto. asumida por la Junta. Las presentaciones en la junta están limitadas a 3 minutos por persona y 15 minutos por tema.

3.1 Relaciones comunitarias/Comentarios de los ciudadanos

3.2 Informes por Unidades de Empleados CTA/CSEA

3.3 Correspondencia

Carta de aprobación del Plan de Responsabilidad de Control Local (LCAP)

4. CALENDARIO DE CONSENTIMIENTO: Elementos de acción:

- 4.1 Acta Reunión Ordinaria de Directorio 1 de agosto de 2023
- 4.2 Conferencia, excursión, recaudación de fondos y solicitud de instalaciones
- 4.3 Excedente de biblioteca
- 4.4 Acuerdo con TCOE para Servicios de Bienestar Mental
- 4.5 Excedente tecnológico

5. ADMINISTRATIVO: Elementos de acción:

- 5.1 Resolución de Junta #2023-2024-01 En Materia de Determinar que los Alumnos Tienen Libros de texto o materiales didácticos suficientes para el año escolar 2023-2024
- 5.2 Certificación temporal de entrenador de equipo atlético
- 5.3 En materia de establecimiento de un límite estimado de asignaciones para 2023-2024
Año fiscal y límite de asignaciones reales para el año fiscal 2022-2023
Resolución #2023-2024-02
- 5.4 Discusión/Aprobación del Aumento al Cuadro Salarial y Contribuciones del Distrito
Hacia beneficios de salud y bienestar, a partir del 1 de julio de 2023 para directores y Empleados de gestión
- 5.5 Discusión/Aprobación del Aumento al Cuadro Salarial y Contribuciones del Distrito
Hacia beneficios de salud y bienestar, a partir del 1 de julio de 2023, para Business Manager
- 5.6 Solicitud Consolidada 2023-2024

6. FINANZAS: Elementos de acción:

- 6.1 Pagos a proveedores
- 6.2 Datos reales no auditados
- 6.3 Revisiones del presupuesto

7. INFORMACIÓN: (Informes verbales y presentaciones)

7.1 MOT--SERVICIO DE ALIMENTOS-PROYECTOS

7.2 Nuevas actualizaciones del proyecto TK Classroom

8. **Cualquier otro asunto:**

8.1 Actualizaciones trimestrales de las políticas de la junta directiva de junio: informativas

9. **Clausura de la sesión cerrada: La Junta considerará y podrá actuar sobre cualquiera de los siguientes puntos en sesión cerrada. Cualquier acción tomada será informada públicamente en el fin de la sesión a puertas cerradas como lo exige la ley.**

9.1 Código de Educación sección 35146

Transferencias de estudiantes, solicitud entre distritos

9.2 Código de Gobierno Sección 54957

Nombramiento/Empleo de Empleado Público

Título: Asistente de instrucción de ASES

9.3 Código de Gobierno Sección 54957

Nombramiento/Empleo de Empleado Público

Título: Asistente de instrucción

9.4 Código de Gobierno Sección 54957

Evaluación del desempeño de los empleados públicos

Título: Superintendente

10. **Volver a reunirse para abrir la sesión:**

11. **Informe de la sesión cerrada:**

12. **Aplazamiento**

Aviso: Si se distribuyen documentos a los miembros de la junta sobre un tema de la agenda dentro de las 72 horas posteriores a una reunión regular de la junta, al mismo tiempo los

documentos estarán disponibles para inspección pública en la oficina del distrito ubicada en 370 N. Evans Road, Tipton CA. 93272, teléfono 752-4213

Agenda publicada: 1 de septiembre de 2023

3. Public Input:

3.3 Correspondence

Local Control Accountability Plan (LCAP) Approval Letter

Tulare County Office of Education

Committed to Students, Support & Service

Tim A. Hire
*County
Superintendent
of Schools*

P.O. Box 5091
Visalia, California
93278-5091

(559) 733-6300
tcoe.org

Administration
(559) 733-6301
fax (559) 627-5219

Business Services
(559) 733-6474
fax (559) 737-4378

Human Resources
(559) 733-6306
fax (559) 627-4670

Instructional Services
(559) 302-3633
fax (559) 739-0310

Special Services
(559) 730-2910
fax (559) 730-2511

Main Locations

**Administration
Building & Conference
Center**
6200 S. Mooney Blvd.
Visalia

Doe Avenue Complex
7000 Doe Ave.
Visalia

**Liberty Center/
Planetarium &
Science Center**
11535 Ave. 264
Visalia

Stacey Bettencourt
Superintendent
Tipton Elementary School District
PO Box 787
Tulare, CA 93272

August 11, 2023

Dear Superintendent Bettencourt,

In accordance with Education Code sections 52070, the Tulare County Office of Education has reviewed the Local Control and Accountability Plan (LCAP) of Tipton Elementary School District for fiscal year 2023-24.

Education Code requires the County Superintendent to approve the LCAP for each school district after determining all the following: Adherence to State Board of Education (SBE) template, Demonstration of sufficient expenditures in the budget to implement the adopted LCAP, Demonstration of adherence to SBE expenditure regulations, and Required calculations to determine whether there is a carryover requirement and if applicable, includes a description of planned use for these funds.

Based upon our review of the 2023-24 LCAP, Tipton Elementary School District's LCAP has been approved.

Please be advised that a separate letter regarding the budget review will be forthcoming.

I appreciate the time and effort that you and your team committed to the successful completion of your plan. The Leadership Support Services Department looks forward to continued collaboration in the 2024-25 LCAP development process. Please contact our team for any assistance you may need.

Respectfully,



Martin Froli, Ed.D.
Administrator II

Leadership Support Services
Tulare County Office of Education
559.739.0319 | fax 559.739.0310

[TCOE Home](#) | [TCOE Facebook](#) | [TCOE Twitter](#)
[Leadership Support Services](#)

4. CONSENT CALENDAR: Action items:

4.1 Minutes Regular Board Meeting August 1, 2023

Tipton Elementary School District

Minutes

REGULAR BOARD MEETING

Tuesday, August 1, 2023
7:00 p.m. District Board Room

1. **Call to order- Flag Salute**

Board President, Greg Rice called the meeting to order at 7:00 pm and led the flag salute. Board Members present: Shelley Heeger, Fernando Cunha, John Cardoza, and Greg Rice. Absent: Iva Sousa. Guests: Tammy Lampe, Desiree Heinks, Katie Heinks, Janet Martinez, Dr. Cherie Solian, and Fausto Martin.

2. **Public Input:**

2.1 Community Relations/Citizen Comments

Ms. Desiree Heinks shared with the Board that Kevin Bracey came and presented to our staff.

Ms. Janet Martinez shared a handout regarding AB 889.

2.2 Reports by Employee Units CTA/CSEA

3. **CONSENT CALENDAR: Action items:**

3.1 Minutes of Regular Board Meeting – June 13, 2023

3.2 Minutes of Special Board Meeting – June 26, 2023

Motion to approve the consent calendar was made by Fernando Cunha and second by John Cardoza.

Vote Yea 3/ No 0 / Abstain 0 / Absent 2

Yea –Fernando Cunha, John Cardoza, and Greg Rice

No – 0

Abstain –0

Absent – Iva Sousa and Shelley Heeger

4. **ADMINISTRATIVE: Action items:**

4.1 Set date for Public Hearing Regarding Sufficiency of Instructional Material for the 2023-2024 School Year

Motion to set the date for September 5, 2023 for the Public Hearing Regarding Sufficiency of Instructional Material for the 2023-2024 School Year was made by John Cardoza and second by Fernando Cunha.

Vote Yea 3/ No 0 / Abstain 0 / Absent 2

Yea –Fernando Cunha, John Cardoza, and Greg Rice

No – 0

Abstain –0

Absent – Iva Sousa and Shelley Heeger

4.2 Agreement with TCOE for Scicon Week Trip

Motion to approve the Agreement with TCOE for Scicon Week Trip was made by Fernando Cunha and second by John Cardoza.

Vote Yea 3/ No 0 / Abstain 0 / Absent 2

Yea –Fernando Cunha, John Cardoza, and Greg Rice

No – 0

Abstain –0

Absent – Iva Sousa and Shelley Heeger

4.3 Agreement with TCOE for Scicon Day Trip

Motion to approve the Agreement with TCOE for Scicon Day Trip was made by was made by Fernando Cunha and second by John Cardoza.

Vote Yea 3/ No 0 / Abstain 0 / Absent 2

Yea –Fernando Cunha, John Cardoza, and Greg Rice

No – 0

Abstain –0

Absent – Iva Sousa and Shelley Heeger

4.4 CSEA Public Disclosure for the 2023-2024 School Year

Motion to approve CSEA Public Disclosure for the 2023-2024 School Year was made by John Cardoza and second by Fernando Cunha.

Vote Yea 3/ No 0 / Abstain 0 / Absent 2

Yea –Fernando Cunha, John Cardoza, and Greg Rice

No – 0

Abstain –0

Absent – Iva Sousa and Shelley Heeger

4.5 Consider and Approve Agreement with California School Employees Association

Motion to Approve Agreement with California School Employees Association was made by Fernando Cunha and second by John Cardoza.

Vote Yea 4/ No 0 / Abstain 0 / Absent 1

Yea – Shelley Heeger, Fernando Cunha, John Cardoza, and Greg Rice

No – 0

Abstain –0

Absent – Iva Sousa

4.6 Approval of Classified Salary Schedules

Motion to approve the Classified Salary Schedules was made by John Cardoza and second by Fernando Cunha.

Vote Yea 4/ No 0 / Abstain 0 / Absent 1

Yea – Shelley Heeger, Fernando Cunha, John Cardoza, and Greg Rice

No – 0

Abstain –0

Absent – Iva Sousa

4.7 Discussion/Approval of Updated Student Handbook for 2023-2024

Motion to approve the Updated Student Handbook for 2023-2024 was made by Shelley Heeger and second by John Cardoza.

Vote Yea 4/ No 0 / Abstain 0 / Absent 1

Yea – Shelley Heeger, Fernando Cunha, John Cardoza, and Greg Rice

No – 0

Abstain –0

Absent – Iva Sousa

4.8 Approval of Change Order No. 2 for Tipton Elementary School Painting Project

Motion to approve Change Order No. 2 for Tipton Elementary School Painting Project was made by Fernando Cunha and second by Shelley Heeger.

Vote Yea 4/ No 0 / Abstain 0 / Absent 1

Yea – Shelley Heeger, Fernando Cunha, John Cardoza, and Greg Rice

No – 0

Abstain –0

Absent – Iva Sousa

5. **FINANCE: Action items:**

5.1 Vendor Payments

Motion to approve Vendor Payments was made by Fernando Cunha and second by Shelley Heeger.

Vote Yea 4/ No 0 / Abstain 0 / Absent 1

Yea – Shelley Heeger, Fernando Cunha, John Cardoza, and Greg Rice

No – 0

Abstain –0

Absent – Iva Sousa

6. **INFORMATION: (Verbal Reports & Presentations)**

6.1 MOT--FOOD SERVICE—PROJECTS

Mr. Fausto Martin updated the Board on the projects that were completed over the summer.

Dr. Cherie Solian offered to give the Board updates on academic progress and school climate.

6.2 SARC update with 2021-2022 Teacher Data

Mrs. Stacey Bettencourt shared with the Board the updated SARC 2021-2022 Teacher Data.

7. **Adjourn to Closed Session: 7:40 pm**

8. **Reconvene to open session 9:28 pm**

9. Report out from Closed Session

7.1 Education Code section 35146

Student transfers, inter District request, etc

Motion to approve student #23-24026 request for inter District was made by John Cardoza and second by Fernando Cunha.

Vote Yea 4/ No 0 / Abstain 0 / Absent 1

Yea –Shelley Heeger, Fernando Cunha, John Cardoza, and Greg Rice

No – 0

Abstain –0

Absent – Iva Sousa

Motion to approve student #23-24027 request for inter District was made by John Cardoza and second by Fernando Cunha.

Vote Yea 4/ No 0 / Abstain 0 / Absent 1

Yea –Shelley Heeger, Fernando Cunha, John Cardoza, and Greg Rice

No – 0

Abstain –0

Absent – Iva Sousa

Motion to approve student #23-24028 request for inter District was made by John Cardoza and second by Fernando Cunha.

Vote Yea 4/ No 0 / Abstain 0 / Absent 1

Yea –Shelley Heeger, Fernando Cunha, John Cardoza, and Greg Rice

No – 0

Abstain –0

Absent – Iva Sousa

7.2 Employee Organization:

Government Code Section 54957.6

Conference with labor negotiators

Agency designated representatives: Superintendent

Employee Organization: Principal, Business Manager, and Management Employees

Discussion

7.3 Government Code Section 54957

Public Employee Performance Evaluation

Title: Superintendent

Discussion

10. Adjournment 9:29 pm

Minutes approved September 5, 2023

Greg Rice, President

Iva Sousa, Clerk

Stacey Bettencourt, Secretary

Distrito Escolar Primario de Tipton
Minutos
REUNIÓN ORDINARIA DE LA JUNTA

martes, 1 de agosto de 2023

7:00 pm. Sala de Juntas de Distrito

1. Llamada al orden - Saludo a la bandera

El presidente de la junta, Greg Rice, abrió la reunión a las 7:00 pm y dirigió el saludo a la bandera. Miembros de la Junta presentes: Shelley Heeger, Fernando Cunha, John Cardoza y Greg Rice. Ausente: Iva Sousa. Invitados: Tammy Lampe, Desiree Heinks, Katie Heinks, Janet Martinez, Dra. Cherie Solian y Fausto Martin.

2. Opinión pública:

2.1 Relaciones con la comunidad/Comentarios de los ciudadanos

La Sra. Desiree Heinks compartió con la Junta que Kevin Bracey vino y presentó a nuestro personal.

La Sra. Janet Martinez compartió un folleto sobre AB 889.

2.2 Informes por Unidades de Empleados CTA/CSEA

3. CALENDARIO DE CONSENTIMIENTO: Elementos de acción:

3.1 Acta de la Junta Ordinaria de Directorio – 13 de junio de 2023

3.2 Minutas de la Junta Extraordinaria – 26 de junio de 2023

La moción para aprobar el calendario de consentimiento fue hecha por Fernando Cunha y secundada por John

Cardoza.

Voto Sí 3/ No 0 / Abstención 0 / Ausente 2

Sí –Fernando Cunha, John Cardoza y Greg Rice

No-0

Abstención –0

Ausente - Iva Sousa y Shelley Heeger

4. ADMINISTRATIVO: Elementos de acción:

4.1 Fijar fecha para audiencia pública sobre la suficiencia del material didáctico

para el año escolar 2023-2024

La moción para fijar la fecha del 5 de septiembre de 2023 para la audiencia pública sobre la suficiencia del material didáctico para el año escolar 2023-2024 fue hecha por John Cardoza y secundada por Fernando Cunha.

Voto Sí 3/ No 0 / Abstención 0 / Ausente 2

Sí –Fernando Cunha, John Cardoza y Greg Rice

No-0

Abstención –0

Ausente - Iva Sousa y Shelley Heeger

4.2 Acuerdo con TCOE para Scicon Week Trip

La moción para aprobar el Acuerdo con TCOE para el Viaje de Semana Scicon fue hecha por Fernando Cunha y secundada por John Cardoza.

Voto Sí 3/ No 0 / Abstención 0 / Ausente 2

Sí –Fernando Cunha, John Cardoza y Greg Rice

No-0

Abstención –0

Ausente - Iva Sousa y Shelley Heeger

4.3 Acuerdo con TCOE para Scicon Day Trip

La moción para aprobar el Acuerdo con TCOE para el viaje de un día a Scicon fue hecha por Fernando Cunha y secundada por John Cardoza.

Voto Sí 3/ No 0 / Abstención 0 / Ausente 2

Sí –Fernando Cunha, John Cardoza y Greg Rice

No-0

Abstención –0

Ausente - Iva Sousa y Shelley Heeger

4.4 Divulgación pública de CSEA para el año escolar 2023-2024

La moción para aprobar la divulgación pública de CSEA para el año escolar 2023-2024 fue hecha por John Cardoza y secundada por Fernando Cunha.

Voto Sí 3/ No 0 / Abstención 0 / Ausente 2

Sí –Fernando Cunha, John Cardoza y Greg Rice

No-0

Abstención –0

Ausente - Iva Sousa y Shelley Heeger

4.5 Considerar y aprobar un acuerdo con la Asociación de Empleados Escolares de California

La moción para aprobar el acuerdo con la Asociación de Empleados Escolares de California fue hecha por Fernando Cunha y secundada por John Cardoza.

Voto Sí 4/ No 0 / Abstención 0 / Ausente 1

Sí: Shelley Heeger, Fernando Cunha, John Cardoza y Greg Rice

No-0

Abstención –0

Ausente – Iva Sousa

4.6 Aprobación de Listas de Salarios Clasificados

John Cardoza hizo la moción para aprobar los Horarios de Salarios Clasificados y Fernando Cunha la secundó.

Voto Sí 4/ No 0 / Abstención 0 / Ausente 1

Sí: Shelley Heeger, Fernando Cunha, John Cardoza y Greg Rice

No-0

Abstención –0

Ausente – Iva Sousa

4.7 Discusión/Aprobación del Manual Estudiantil Actualizado para 2023-2024

Shelley hizo la moción para aprobar el Manual Estudiantil Actualizado para 2023-2024

Heeger y segundo por John Cardoza.

Voto Sí 4/ No 0 / Abstención 0 / Ausente 1

Sí: Shelley Heeger, Fernando Cunha, John Cardoza y Greg Rice

No-0

Abstención –0

Ausente – Iva Sousa

4.8 Aprobación de la Orden de Cambio No. 2 para el Proyecto de Pintura de la Escuela

Primaria Tipton La moción para aprobar la Orden de Cambio No. 2 para el Proyecto de Pintura de la Escuela Primaria Tipton fue realizado por Fernando Cunha y segundo por Shelley Heeger.

Voto Sí 4/ No 0 / Abstención 0 / Ausente 1

Sí: Shelley Heeger, Fernando Cunha, John Cardoza y Greg Rice

No-0

Abstención –0

Ausente – Iva Sousa

5. FINANZAS: Elementos de acción:

5.1 Pagos a proveedores

Fernando Cunha hizo la moción para aprobar los pagos a proveedores y Shelley Heeger la secundó.

Voto Sí 4/ No 0 / Abstención 0 / Ausente 1

Sí: Shelley Heeger, Fernando Cunha, John Cardoza y Greg Rice

No-0

Abstención –0

Ausente – Iva Sousa

6. INFORMACIÓN: (Informes verbales y presentaciones)

6.1 MOT--SERVICIO DE ALIMENTOS-PROYECTOS

El Sr. Fausto Martin actualizó a la junta sobre los proyectos que se completaron durante el verano.

La Dra. Cherie Solian se ofreció a brindar actualizaciones a la Junta sobre el progreso académico y el clima escolar.

6.2 Actualización de SARC con datos de maestros de 2021-2022

La Sra. Stacey Bettencourt compartió con la Junta el SARC actualizado 2021-2022 Maestro Datos.

7. Clausura de la sesión cerrada: 7:40 p. m.

8. Volver a reunirse para abrir sesión 9:28 pm

9. Informe de sesión cerrada

7.1 Código de Educación, sección 35146

Transferencias de estudiantes, solicitud interdistrital, etc.

La moción para aprobar la solicitud interdistrital del estudiante #23-24026 fue hecha por John Cardoza y secundada por Fernando Cunha.

Voto Sí 4/ No 0 / Abstención 0 / Ausente 1

Sí, Shelley Heeger, Fernando Cunha, John Cardoza y Greg Rice

No-0

Abstención -0

Ausente – Iva Sousa

La moción para aprobar la solicitud interdistrital del estudiante #23-24027 fue hecha por John Cardoza y secundada por Fernando Cunha.

Voto Sí 4/ No 0 / Abstención 0 / Ausente 1

Sí, Shelley Heeger, Fernando Cunha, John Cardoza y Greg Rice

No-0

Abstención –0

Ausente – Iva Sousa

La moción para aprobar la solicitud interdistrital del estudiante #23-24028 fue hecha por John Cardoza y secundada por Fernando Cunha.

Voto Sí 4/ No 0 / Abstención 0 / Ausente 1

Sí, Shelley Heeger, Fernando Cunha, John Cardoza y Greg Rice

No-0

Abstención –0

Ausente – Iva Sousa

7.2 Organización de los empleados:

Código de Gobierno Sección 54957.6

Conferencia con negociadores laborales

Representantes designados de la agencia: Superintendente

Organización de empleados: director, gerente comercial y empleados administrativos

Discusión

7.3 Sección 54957 del Código de Gobierno

Evaluación de Desempeño de Empleados Públicos

Título: Superintendente

Discusión

10. Clausura 21:29

Acta aprobada el 5 de septiembre de 2023

Greg Rice, presidente

Iva Sousa, secretaria

Stacey Bettencourt, secretaria

4. CONSENT CALENDAR: Action items:

4.2 Conference, Field Trip, Fund Raiser and Facilities Request

Field Trip Approval Form

(MUST BE SUBMITTED ONE MONTH PRIOR TO FIELD TRIP)

TEACHER(S) Lowry, Smith, Uresti GRADE Kinders

CLASSES ATTENDING "

DATE OF TRIP 10-4-23 NUMBER OF PUPILS ~~40~~ 44 ADULTS 9

DESTINATION Tulare High School Farm

BUS TO LEAVE SCHOOL AT 9:30 AM RETURN AT 12:00 PM.

BUS ROUTING AND STOPS

leave school and go to
High School Farm Return to school
Here and eat bag lunches in
classrooms.

USE THE BACK OF THIS PAPER IF ROUTING NEEDS MORE SPACE

PRELIMINARY STEPS: I have scheduled with
the farm.

TRIP RELEVENCY: Students will learn about
agriculture and its importance.

OTHER INFORMATION/STAFF CHAPARONE REQUEST:

COST \$ 0-

CAFETERIA LUNCHES NEEDED FOR STUDENTS: YES NO HOW MANY ~~40~~ 44

CAFETERIA LUNCHES NEEDED FOR ADULTS: YES NO HOW MANY _____

SIGNATURE OF TEACHER IN CHARGE Julie Lowry

TRIP AUTHORIZED BY SCHOOL BOARD YES NO

SIGNATURE OF SUPERINTENDENT [Signature]

Tipton Elementary School District

Name of Club: 8th Grade (Class of 2024)

Request for Fundraiser Approval and Revenue Projection

School Year: 2023-2024

Date form submitted: 8/10/23 Submitted by: Michelle Nuckols

PROPOSED ACTIVITY:

Name of activity or type of fundraiser: Fall Carnival Dinner Tickets

Location of activity: Tipton Elem. School

Facilities needed: MPR

Items to be sold: Dinner

Date of activity: Oct. 27, 2023

Time of activity: From 5:00 a.m. p.m. To: 7:30 a.m. p.m.

Item/Ticket selling price: \$ 10⁰⁰ per ticket

Cash Box required? Yes No

We will begin selling tickets Oct 2, 2023, and continue to sell through the 27th.

Number of items purchased for sale: _____ @ \$ _____ each = \$ _____ (All Donated)

ASB purchase order required? Yes No (63 students sell six tickets each)

How much income is anticipated? \$ @ 4,000 how much expense is anticipated? \$ (All Donations)

How will profit be used? All proceeds will go towards the 2024 8th Grade trip to San Francisco.

Fundraiser Contact Person: Michelle Nuckols

Phone Number: 559-359-0126

Submit Form to Principal/Superintendent (Principal/Superintendent forward form to Business Office)

Approved by: [Signature]
Principal/Superintendent: _____
Business Manager/ASB Administrator: [Signature]

Reason for disapproval, if applicable: _____

Tipton Elementary School District

Name of Club: 8th Grade (Class of 2024)

Request for Fundraiser Approval and Revenue Projection

School Year: 2023-2024

Date form submitted: 8/10/23 Submitted by: Michelle Nuckols

PROPOSED ACTIVITY:

Name of activity or type of fundraiser: Selling tickets for a "Side of Beef"

Location of activity: Tipton

Facilities needed: NO

Items to be sold: Side of Beef

Date of activity: Aug 21 - Sept. 11, 2023

Time of activity: From _____ a.m./p.m. To: _____ a.m. /p.m.

Item/Ticket selling price: \$ 10⁰⁰ per ticket

Cash Box required? Yes No

Number of items purchased for sale: N/A @ \$ _____ each = \$ _____

ASB purchase order required? Yes No

How much income is anticipated? \$ @ 4,000 - how much expense is anticipated? \$ None (Donated)

How will profit be used? All proceeds will go towards the 8th grade trip to San Francisco.

Fundraiser Contact Person: Michelle Nuckols

Phone Number: 559-359-0126

Submit Form to Principal/Superintendent (Principal/Superintendent forward form to Business Office)

Approved by: [Signature]
Principal/Superintendent:

Business Manager/ASB Adiministrator: [Signature]

Reason for disapproval, if applicable: _____

Note: Fundraising Event Profit form is due two weeks after close of activity/fundraiser.

Tipton Elementary School District

Name of Club: Student Council

Request for Fundraiser Approval and Revenue Projection

School Year: 2023-2024

Date form submitted: 8-1-2023 Submitted by: Debbie Gilbert

PROPOSED ACTIVITY:

Name of activity or type of fundraiser: Dance

Location of activity: MPR

Facilities needed: MPR

Items to be sold: Nachos, cookies, water, etc

Date of activity: 8-25-2023

Time of activity: From 6:00 a.m./p.m. To: 8:30 a.m./p.m.

Item/Ticket selling price: \$ 50¢ - 1:00 \$ 3.00 admission

Cash Box required? Yes No

Number of items purchased for sale: _____ @ \$ _____ each = \$ TBA

ASB purchase order required? Yes No check DJ

How much income is anticipated? \$ _____ how much expense is anticipated? \$ _____

How will profit be used? student activities

Fundraiser Contact Person: Debbie Gilbert

Phone Number: _____

Submit Form to Principal/Superintendent (Principal/Superintendent forward form to Business Office)

Approved by: [Signature]
Principal/Superintendent: _____

Business Manager/ASB Adiministrator: [Signature]

Reason for disapproval, if applicable: _____

Note: Fundraising Event Profit form is due two weeks after close of activity/fundraiser.



TIPTON ELEMENTARY SCHOOL DISTRICT
APPLICATION FOR USE OF SCHOOL FACILITIES
(APPLICATION MUST BE FILED AT LEAST ONE WEEK IN ADVANCE)

1. NAME OF SPONSORING ORGANIZATION

Ladies Physical/Zumba Class

2. PERSON RESPONSIBLE Irene Recendez, Yanet Villa and Veronica Amaton

ADDRESS 276 S.Thompson Rd.

DATE OF APPLICATION 09/05/23 After Labor Day if possible

PHONE 359-5620 or 752-4064

3. ROOM OR FACILITIES DESIRED Cafeteria

DATE(S) 09/05/23 M-F Will follow School Calendar

TIME(S) 6:30 7:30 P.M.

SERVICES OR ITEMS REQUESTED Doors open, Lights on, air conditioner and Heat as needed.

Ladies will sign in and out, follow Covid 19 regulations, Also an agreement to assume sole responsibility for personal or physical injury

FACILITIES TO BE USED FOR Physical Exercise and Zumba dance.

STATEMENT OF INFORMATION

The undersigned states that, to the best of his/her knowledge, the School Property for the use of which application is hereby made will not be used for the commission of any act which is prohibited by law, or for the commission of any crime, including, Penal Code, or section 40056 of the Ed. Code. I hereby certify (or declare) under penalty of perjury that the foregoing is true and correct.

I have read the statement of Information in its entirety and agree to the conditions required for the use of the above facility request(s).

Certificate of Liability Insurance attached

Approved _____ Disapproved _____ Rental Fee _____ Deposit Fee _____

Signature Irene Recendez *Irene Recendez*
Superintendent or Designee *Shirley Pittman*

4. **CONSENT CALENDAR: Action items:**

4.3 Library Surplus

Tipton Elementary
School
"Library News"

Memo

To: Mrs. Bettencourt

From: Megan Rice

Date: August 30, 2023

Re: Library Surplus

Attached is a list of books, library materials, and other educational materials that have been weeded from the library collection or textbook resources due to the fact that these books were torn, missing pages, damaged, irrelevant, out of date, etc.

Weeding Project: This weeding project is in effort to continually make our library collection of better quality resources. This will also allow us to see which areas we may be lacking relevant sources in and create room for the new titles we add each year.

Books that are severely damaged and worn will be disposed of. Those books that are still in readable condition will be offered to teachers and/or students to take home. All of the books listed have been stamped with "discard", our barcode and labels have been removed, and removed from our library system.

If you have any further questions, please let me know.

Thank you,

Megan Rice

Tipton Elementary School Library
Discarded/Weeded Library & School Materials

Title/Author/Number of copies

GUIDED READING

Biscuit visits the big city / Capucilli, Alyssa
Satin / 1

Blizzard of the blue moon / Osborne, Mary
Pope / 5

Fables / Lobel, Arnold / 2

Flat stanley / Brown, Jeff / 6

Frog prince, the / Tarcov, Edith H. / 4

Hippo and rabbit: brave like me / Mack, Jeff / 5

House for hermit crab, a / Carle, Eric / 4

I lost my tooth in africa / Diakite, Penda / 4

Inside mouse, outside mouse / George, Lindsay
Barrett / 2

Jake drake know-it-all / Clements, Andrew / 2

Let's go / Mann, Rachel / 3

Lost and found / York, Vanessa / 6

Magic pot, the / Smith, Laura / 1

Who stole the wizard of oz / Avi / 6

BOOKS

All the lovely bad ones / Hahn, Mary Downing

Amazing gorillas / Thompson, Sarah L.

American heritage new history of the civil war /
Catton, Bruce

Boy-crazy stacey / Galligan, Gale

California / Capua, Sarah De

Cave cat pete / Dean, James

Colorado / Walker, Cynthia

Curious george colors eggs / O'Sullivan, Kate

Dangerous gift / Sutherland, Tui T.

Dark secret, the / Deutsch, Barry

Diary of an awesome friendly kid / Kinney, Jeff

Dogman: brawl of the wild / Pilkey, Dav

Gorillas / Simon, Seymour

Great cow race, the / Smith, Jeff

Kentucky / Valzania, Kimberly

New hampshire / Ribke, Simone T.

New Jersey / Evento, Susan

New mexico / Walker, Cynthia

Ninja vs. ninja / Howard, Kate

North Carolina / Brennan, Linda Crotta

Old school / Kinney, Jeff

Parachuting hamsters and andy russell /Adler,
David A. / 2

Pete the cat and the bad banana / Dean, James

Pete the cat: rocking my school shoes / Litwin,
Eric

Pigeon finds a hot dog, the / Willems, Mo

Scholastic year in sports 2018 / Buckley Jr.,
James

Tennessee / Valzani, Kimberly

We are the ship: the story of negro league
baseball / Nelson, Kadir

4. CONSENT CALENDAR: Action items:

4.4 Agreement with TCOE for Mental Wellness Services

AGENCY AGREEMENT 240120

THIS AGREEMENT, is entered into between the **Tulare County Superintendent of Schools**, referred to as **SUPERINTENDENT** and **Tipton School District**, referred to as **DISTRICT**.

ACCORDINGLY, IT IS AGREED:

1. **TERM:** This Agreement shall become

effective as

8/1/2023

and shall expire on .

6/28/2024

2. **SERVICES:** DISTRICT shall provide services as set forth: (See attached Scope of Services - Exhibit A for details. The Exhibit A is made part of this Agreement by reference.)

3. **COST OF SERVICES:** DISTRICT shall pay SUPERINTENDENT for the actual cost of such services to the extent they are allowable not to exceed the sum of

sum of \$ 43,760.00

4. **METHOD OF PAYMENT:**

- a. **SUPERINTENDENT must submit itemized invoices to DISTRICT** for the cost of the services.
- b. **SUPERINTENDENT** is responsible for maintaining verifiable records for all expenditures.

5. **INDEMNIFICATION:** SUPERINTENDENT and DISTRICT shall hold each other harmless, defend and indemnify their respective agents, officers and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property, arising out of the activities of SUPERINTENDENT or DISTRICT or their agents, officers and employees under this Agreement. This indemnification shall be provided by each party to the other party regarding its own activities undertaken pursuant to this Agreement, or as a result of the relationship thereby created, including any claims that may be made against either party by any taxing authority asserting that an employer-employee relationship exists by reason of this Agreement, or any claims made against either party alleging civil rights violations by such party under Government Code section 12920 et seq. (California Fair Employment and Housing Act). This indemnification obligation shall continue beyond the term of this Agreement as to any acts or omissions occurring under this Agreement or any extension of this Agreement.

6. **TERMINATION:** Either party may terminate this Agreement without cause by giving thirty (30) calendar days advance written notice to the other party.

THE PARTIES, having read and considered the above provisions indicate their agreement by their authorized signatures below.

DISTRICT
Stacey Bettencourt
Tipton School District
370 N. Evans, P.O. Box 787
Tipton, CA 93272

SUPERINTENDENT
Tim A. Hire, Superintendent
Tulare County Superintendent of
Schools
Tulare County Office of Education
P.O. Box 5091
Visalia CA 93278-5091

SUPERINTENDENT

Signature

Tim A. Hira

Date

6/1/2023

DISTRICT

Signature

Sign

Stacey Belencourt

Date

TCOE Program Information

Contact Person: Jennifer Newell, Psy.D.

Telephone: (559) 730-2969 ext. 6938

Department/Program: Behavioral Health Services

Please return an original copy to:

Tulare County Office of Education
ATTN: Internal Business Services Secretary
P.O. Box 5091
Visalia, CA 93278-5091

SCOPE OF SERVICES - EXHIBIT A

1. RESPONSIBILITIES OF DISTRICT:

(Please provide a detailed description of services and deliverables to be provided by Tipton School District.)

Site Administration is committed to the integration of Mental Wellness Services for academic year 2023-2024 at Tipton Elementary School.

- Mental Health Professional will have district internet/server access.
- Mental Health Professional will have access to confidential space to meet with students.
- Mental Health Professional will participate in School District Professional Learning Communities
- District school psychologist, administrators, school counselors will collaborate with Mental Health Professional
- Initial administrators meeting (e.g., DOSE, Principal, Clinical Supervisor, Mental Health Professional)
- Provide pertinent data for identified students (e.g., attendance, suspensions, and academics)

2. RESPONSIBILITIES OF SUPERINTENDENT:

(Please provide a list of items The Tulare County Superintendent of Schools will furnish.)

- 2 days of Mental Wellness Services per week for 37 weeks during the 2023-2024 school year.
- On-site school and district trainings regarding student mental wellness (i.e., mental health, suicide prevention, etc.)
- Quarterly reports regarding the delivery of services and trainings available upon request
- Annual data report on progress and annual outcomes of the service will be provided, which can be delivered to the school board and site administrators
- Licensed Mental Health Professional will oversee clinical practices of Mental Health Professional
- Administrative and clinical support
- Data collection and analysis

TCOE BHS Contracted Mental Health Professional Services Include:

- Staff and Parent Trainings
- Brief Mental Health Support
- Interim Mental Health Support (pending referral to outside provider)
- Crisis Support
- SARB Support
- Administration/School Staff/Classroom Consultation and Support
- Family Outreach and Support
- Community Linkage
- Student Groups (e.g., Social Skills, Anger Management, Friendship/Anti-bullying, Social Emotional Learning, Girls Circle, Mindfulness)
- Mental Health Professional will support implementation of Care Solace through SBHIP partnership

FEE SCHEDULE

The contract total for services to be provided are estimated to be

Two (2) days of Mental Wellness Services per week for 37 weeks during the 2023-2024 school year at a daily rate of 21,880 for a total contract cost of 43,760.00

including travel or other expenses.

Payment will be by the job or day unless specified otherwise in a fee schedule attached to this document.

Exhibit (A)

Exhibit (B)

Exhibit (C)

Exhibit (D)

4. CONSENT CALENDAR: Action items:

4.5 Technology Surplus

Prepared for Board Meeting

Prepared on: 07/26/23

Make	Model	Type	Asset Tag	Serial Number
Epson	PowerLite 980W	Projector	Pro-028	X4ZF8400407
Dell	Optiplex 3020	Desktop	D-0010	8D37D42
Intertel	AxcessoryTalk Voice Mail	Desktop		0US1N010009
Dell	E1910c	Monitor		CN0T571R6418007K2ZTM
Dell	E1911f	Monitor		CN08XR0V7287224K0ERM
Dell	E1911f	Monitor		CN08XR0V7287224K1R0M
Dell	E1910c	Monitor		CN0T571R6418007K305M
Dell		Monitor		CN0T571R6418007K30HM
Dell		Monitor		CN0T571R6418007K30KM
Dell		Monitor		CN06JX4Y641802CS00FL
Dell		Monitor		CN06JX4Y641802CR119L
Dell		Monitor		CN06JX4Y641802CS001L
Dell		Monitor		CN0T571R6418007K30SM
Dell		Monitor		CN06JX4Y641802CS002L
Dell	E1916Hf	Monitor		288N192
Dell	E1916Hf	Monitor		3B8N192
Dell		Monitor		C98N192cn06jx4y641802cr11al
Dell	E1916Hf	Monitor		988N192
Dell		Monitor		CN06JX4Y641802CR0KAL
Dell	E1916Hf	Monitor		g88n192
Dell	E1916Hf	Monitor		4stf192
Dell	E1916Hf	Monitor		f88n192
Dell	E1916Hf	Monitor		778n192
Dell	E1916Hf	Monitor		h88n192
Dell	E1916Hf	Monitor		49hp192
Dell	E1916Hf	Monitor		b88n192
Dell	E1916Hf	Monitor		788n192
Dell	E1916Hf	Monitor		998n192
Dell	E1916Hf	Monitor		38hp192
Dell	E1916Hf	Monitor		g78n192
Dell	E1916Hf	Monitor		96bfw82
Dell	E1916Hf	Monitor		388n192
Dell	E1916Hf	Monitor		87hp192
Dell		Monitor		CN08XR0V7287224K2AHM
Dell	E1916Hf	Monitor		678n192
Dell	E1916Hf	Monitor		978n192
Dell	E1916Hf	Monitor		b98n192
Dell	E1916Hf	Monitor		d78n192
Dell	E1916Hf	Monitor		9xgp192
Dell	E1916Hf	Monitor		fz63292
Dell	E1916Hf	Monitor		798n192
Dell	Optiplex 3030 AIO	All in One PC	D-0098	GFX7C42
Dell	Optiplex 3020	Desktop	D-0100	1XBZC42
Dell	Optiplex 3020	Desktop	D-0105	1V01D42
Dell	Optiplex 3020	Desktop	D-0108	FHXG4V1

Dell	Optiplex 3020	Desktop	D-0111	1ZZVC42
Dell	Optiplex 3020	Desktop	D-0102	1WWZC42
Dell	Optiplex 3020	Desktop	D-0103	39GYC42
Dell	Optiplex 3020	Desktop	D-0110	1V70D42
Dell	Optiplex 3020	Desktop	D-0004	80C67P2
Dell	Optiplex 3020	Desktop	D-0106	15JBWR1
Dell	Optiplex 3020	Desktop	D-0119	C801MP2
Dell	Optiplex 3020	Desktop	D-0101	1XQ0D42
Dell	Optiplex 3020	Desktop	D-0104	1Z4ZC42
Dell	Optiplex 3020	Desktop	D-0107	3NS7DX1
Dell	Optiplex 5040	Desktop	D-0094	GKP3PD2
Dell	Optiplex 3020	Desktop	D-0084	3XH9JG2
Dell	Optiplex 3020	Desktop	D-0082	3P46JG2
Dell	Optiplex 3020	Desktop	D-0089	GKV5M82
Dell	Optiplex 3020	Desktop	D-0086	CX33PD2
Dell	Optiplex 3020	Desktop	D-0078	3X68JG2
Dell	Optiplex 3020	Desktop	D-0095	GKXHBB2
Dell	Optiplex 3020	Desktop	D-0075	3X38JG2
Dell	Optiplex 3020	Desktop	D-0083	3XN9JG2
Dell	Optiplex 3020	Desktop	D-0091	GKWHBB2
Dell	Optiplex 3020	Desktop	D-0079	GKXNBB2
Dell	Optiplex 3020	Desktop	D-0096	GKW6DD2
Dell		790 Desktop	D-0072	JQX8NS1
Dell	Optiplex 3020	Desktop	D-0087	GWS7XD2
Dell	Optiplex 3020	Desktop	D-0088	GKTV052
Dell	Optiplex 3020	Desktop	D-0097	GKVMZC2
Dell	Optiplex 3020	Desktop	D-0073	39M9JG2
Dell	Optiplex 3020	Desktop	D-0074	3XQ6JG2
Dell	Optiplex 3020	Desktop	D-0081	3XZ5JG2
Dell	Optiplex 3020	Desktop	D-0093	GKT4PD2
Dell	Optiplex 3020	Desktop	D-0080	CXM4PD2
Dell	Optiplex 3020	Desktop	D-0077	3XLBJG2
Dell	Optiplex 3020	Desktop	D-0076	3Y68JG2
Dell	Optiplex 3020	Desktop	D-0085	GKTBD92
Dell	Optiplex 3020	Desktop	D-0090	CXJ3PD2
Dell	Optiplex 3020	Desktop	D-0092	GKWB8C2
Dell	Optiplex 3030	All in One PC	D-0098	GFX7C42
HP	LaserJet P4015dn	Printer		CNDY957945
Dell	E1912Hc	Monitor		CN046NYG6418022245XS
Dell	E1912Hc	Monitor		CN046NYG6418022228US
Dell	E1914Hf	Monitor		CN0H0DNH972872427FE6B
Acer	C720	Chromebook		NXSHEAA0064420FD517600
Dell	E1914Hf	Monitor		CN0H0DNH972872427FE8B
Dell	E1912Hc	Monitor		CN046NYG64180222468S
Dell	E1912Hc	Monitor		CN046NYG6418022227QS

5. ADMINISTRATIVE: Action items:

5.1 Board Resolution #2023-2024-01 In the Matter of Determining that Pupils Have Sufficient Textbooks or Instructional Materials for the 2023-2024 School Year

**BEFORE THE GOVERNING BOARD OF THE
TIPTON ELEMENTARY SCHOOL DISTRICT
TULARE COUNTY, CALIFORNIA**

In the Matter of Determining that Pupils Have
Sufficient Textbooks or Instructional
Materials for the 2023-2024 School Year

RESOLUTION NO. 2023-2024-01

RECITALS:

1. Education Code section 60119 establishes requirements that this Board must meet in order for the District to be eligible to receive funds for instructional materials from any state source.
2. The Governing Board of the Tipton Elementary School, in order to comply with the requirements of Education Code 60119, held a public hearing on September 5, 2023, at 7:00 p.m., which is on or before the eighth week of school (between the first day that students attend school and the end of the eighth week from that day) and which did not take place during or immediately following school hours, and;
3. The Board provided at least 10 days' notice of the public hearing by posting it in at least three public places within the district stating the time, place, and purpose of the hearing, and;
4. The Board encouraged participation by parents/guardians, teachers, members of the community, and bargaining unit leaders in the public hearing, and;
5. Information provided at the public hearing detailed the extent to which sufficient textbooks or other instructional materials were provided to all students, including English learners, in the Tipton Elementary School, and;
6. The definition of "sufficient textbooks or instructional materials" means that each student, including each English learners, has a standards-aligned textbook or instructional materials to use in class and to take home, which may include materials in a digital format but shall not include photocopied sheets from only a portion of a textbook or instructional materials copied to address a shortage, and;
7. Textbooks or instructional materials in core curriculum subjects should be aligned with state academic content standards and/or Common Core State Standards adopted by the State Board of Education;

Findings of Sufficient Textbooks or Instructional Materials

1. Sufficient standards-aligned textbooks or other instructional materials, that are consistent with the cycles and content of the curriculum frameworks were provided to each student, including each English learner, in the following subjects:

Mathematics:

Go Math

Houghton Mifflin Harcourt

2014 Adoption

Grades K-8

Science:

Amplify Science

2021 Adoption

Grades: K-8

History-social science:

California Kindergarten Studies Weekly

Studies Weekly

2019 Adoption

Grades K

California First Grade Studies Weekly

Studies Weekly

2019 Adoption

Grade 1

California Second Grade Studies Weekly

Studies Weekly

2019 Adoption

Grade 2

California Community Grad Studies Weekly

Studies Weekly

2019 Adoption

Grade 3

California Studies Weekly

Studies Weekly

2019 Adoption
Grade 4

California USA Studies Weekly
Studies Weekly
2019 Adoption
Grade 5

Discovery Education Social Science Techbook
Discovery Education
2018 Adoption
Grade: 6th

Discovery Education Social Science Techbook
Discovery Education
2018 Adoption
Grade: 7th

Discovery Education Social Science Techbook
Discovery Education
2018 Adoption
Grade: 8th

English language arts, including the English language development component of an adopted program:

Journeys CA
Houghton Mifflin Harcourt
2019 Adoption
Grade TK-5

Study Sync
McGraw Hill
2019 Adoption
Grade 6-8

THEREFORE, IT IS RESOLVED that for the 2023-2024 school year, the Tipton Elementary School District has provided each student with sufficient standards-aligned textbooks or other instructional materials that are consistent with the cycles and content of the curriculum frameworks.

THE FOREGOING RESOLUTION was adopted upon motion by Trustee _____, seconded by Trustee _____, at a regular meeting held on September 5, 2023, by the following vote:

List Board Members Names Below:

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	

I, Stacey Bettencourt, secretary of the governing board of the Tipton Elementary School District, do hereby certify that the foregoing Resolution was duly passed and adopted by said Board, at an official and public meeting thereof, this 5th day of September, 2023.

Date:

Secretary, Board of Trustees

Distribute as follows:

Copy to: Vanessa Cantu, Business Services
Tulare County Office of Education
Vanessa.cantu@tcoe.org

Copy to: District File for Annual Audit

5. ADMINISTRATIVE: Action items:

5.2 Temporary Athletic Team Coach Certification

Tipton Elementary School District-Temporary Coaches Certification												
Name	Sport	First Aid	CPR	Coaching Theory and Techniques					Rules & Regs	Child/Adol Psycho	Certification Date	Expiration Date
				College Course	In-Service Prog	Prior Service as Assistant	Prior Coaching in Youth Sports	Prior HS Coach or Higher				
Michelle Nuckols	Volleyball	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2025
Jason Marroquin	Volleyball	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/23/2025
Lawrence Reyes	Football	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2025
Peter Sun	Football	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Jessica Hurtado	Soccer	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Gina Manfredi	Soccer	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Lawrence Reyes	Soccer	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Peter Sun	Soccer	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Tammy Lampe	Basketball	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Jessica Hurtado	Basketball	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Lawrence Reyes	Basketball	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Michelle Nuckols	Basketball	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Gina Manfredi	Track	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Tammy Lampe	Track	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Jason Marroquin	Track	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Peter Sun	Track	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Maddison Sun	Track	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Jason Marroquin	Cross County	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Georgina Burrell	Cross County	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Tammy Lampe	Cross County	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Maddison Sun	Softball	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Georgina Burrell	Softball	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Jason Marroquin	Baseball	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023
Tammy Lampe	Baseball	8/2/2023	8/2/2023			X			Yes	C	9/05/2023	8/5/2023

Temporary Athletic Team Coach Certification

School Year

TO THE STATE BOARD OF EDUCATION:

Per Title 5, California Code of Regulation, Section 5594:

The governing board of each local school district shall certify to the State Board of Education that the provisions of Section 5593 have been met.

LOCAL SCHOOL BOARD CERTIFICATION:

I hereby certify that the school district has met the conditions set forth in Title 5, Section 5593.

District Name:

Print Name:

Date Signed:

Signature of Person Signing for the District Board:

Mail signed forms to:

State Board of Education/California Department of Education
Attn: Temporary Athletic Team Coach Certificates
Professional Learning Support and Monitoring Office
1430 N Street, Suite 4309
Sacramento, CA 95814

5. ADMINISTRATIVE: Action items:

5.3 In the Matter of Establishing an Estimated Appropriations Limit for 2023-2024 Fiscal Year and an Actual Appropriations Limit for the 2022-2023 Fiscal Year Resolution #2023-2024-02



TIPTON ELEMENTARY SCHOOL

370 N. Evans Road • P.O. Box 787 • Tipton, CA 93272
559-752-4213 • FAX: 559-752-1231

Stacey Bettencourt
Superintendent

Cherie Solian Ed.D.
Principal

Cassandra Young
Business Manager

Fausto Martin
MOT Director

Connie Sanchez
Cafeteria Manager

Tiger Pride!

09/05/2023

Gann Limit

Background

A limit on the amount of tax money that state and local governments, including school districts, can legally spend. In November 1979, California voters approves the late Paul Gann's Proposition 4, which is called the Gann Limit.

In November of 1979, the voters approved Proposition 4, an initiative that added Article XIII B to the California Constitution. This constitutional amendment, popularly known as the Gann initiative, placed limits on the growth of expenditures for publicly funded programs. In 1980, legislation was enacted to implement the limits on government appropriations established by Proposition 4. Adding Division 9 of Title 1, beginning with Section 7900, of the Government Code, this legislation specified calculation of state and local government appropriation limits and appropriations subject to limitation. These limits were to take effect beginning with the 1980-81 fiscal year. The section added by the constitutional and statutory amendments explain and define the appropriations limit and appropriations subject to limitations as they apply to state and local government and require that each entity of government formally "adopt" its appropriations limit for a given fiscal year.

Board Members

Greg Rice
President

Iva Sousa
Clerk

John Cardoza
Trustee

Shelley Heeger
Trustee

Fernando Cunha
Trustee

**BEFORE THE BOARD OF TRUSTEES
OF THE THREE RIVERS UNION ELEMENTARY SCHOOL DISTRICT
TULARE COUNTY, CALIFORNIA**

In the Matter of Establishing an Estimated
Appropriations Limit for the 2023-2024 Fiscal
Year and an Actual Appropriations Limit for
the 2022-2023 Fiscal Year

RESOLUTION NO. 2023-2024-02

RECITALS

1. In November of 1979, the California electorate adopted Proposition 4, commonly called the “Gann Initiative,” which added Article XIII B to the California Constitution.
2. The provisions of that Article establish maximum appropriation limits, commonly called “Gann Limits,” for public agencies, including school districts.
3. Section 7900 et seq. of the Government Code require this board to establish annually, by resolution at a regular or special meeting, the appropriations limit for the District.
4. Government Code section 7902.1 authorizes this board to increase the District’s appropriations limit to an amount equal to its proceeds of taxes.
5. Education Code section 42132 requires that the governing board of each school district annually adopt such resolution by September 15th.
6. Education Code section 42132 requires that all documentation used in the identification of the appropriations limit shall be made available to the public at the meeting at which this resolution is adopted.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The above recitals are true and correct.
2. This board hereby establishes and adopts for the 2023-2024 fiscal year an estimated appropriations limit in the amount of \$4,651,574.96, and for the 2022-2023 fiscal year identifies the actual appropriations limit of \$4,509,289.38.
3. Said appropriations limits have been calculated and determined in accordance with all applicable statutes and constitutional provisions and do not exceed the limitations imposed by Proposition 4.
4. In the event this board increases the appropriations limit, it shall notify the Director of

Finance of the change within 45 days, as required by Government Code section 7902.1.

THE FOREGOING RESOLUTION was adopted upon motion by Trustee _____,
seconded by Trustee _____, at a regular/special meeting held on _____, 20__, by
the following vote:

List Board Members Names Below:

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	

I, _____, secretary of the governing board of the _____ School District, do hereby
certify that the foregoing Resolution was duly passed and adopted by said Board, at an official
and public meeting thereof, this ___ day of _____, 20__.

Dated _____

Secretary, Board of Trustees

Distribute as follows:

Copy to: Vanessa Cantu, Business Services
Tulare County Office of Education
Vanessa.Cantu@tcoe.org

5. ADMINISTRATIVE: Action items:

5.4 Discussion/Approval of Increase to Salary Schedule and District Contributions Toward Health and Welfare Benefits, Effective July 1, 2023 for Principal and Management Employees

**Tipton Elementary School District
Managers and Supervisors Salary Schedule
2023-2024 (July 1, 2023 7% increase)**

	Step 1	Step 2	Step 3	Step 4	Step 5
Food Service Manager 215 Days	45,738	48,916	51,500	52,942	54,954
MOT Supervisor 260 Days	66,193	69,909	73,437	75,404	78,153

All Managers must make themselves available at one board meeting every three months.

Master Stipend	\$2,000	(Payable evenly in 12 monthly increments)
Doctorate	\$2,500	(Payable evenly in 12 monthly increments)

District Paid Health Insurance (as allotted for Certificated and Classified Employees)

10 Month Positions (will be prorated vacation days, 8 days allowed)

Superintendent Shacey Bottencourt Date: 8/13/23

Date Board Approved

5. ADMINISTRATIVE: Action items:

5.5 Discussion/Approval of Increase to Salary Schedule and District Contributions
Toward Health and Welfare Benefits, effective July 1, 2023, for Business Manager

**Tipton Elementary School District
Managers and Supervisors Salary Schedule
2023-2024 (July 1, 2023 7% increase)**

	Step 1	Step 2	Step 3	Step 4	Step 5
Business Manager 260 Days	87,979	89,738	91,532	93,363	95,195

Manager must make themselves available at one board meeting every three months.

Master Stipend \$2,000 (Payable evenly in 12 monthly increments)
Doctorate \$2,500 (Payable evenly in 12 monthly increments)
District Paid Health Insurance (as allotted for Certificated and Classified Employees)

Superintendent Stacey Buchanan Date: 8/3/23

Date Board Approved

5. ADMINISTRATIVE: Action items:

5.6 2023-2024 Consolidated Application

2023–24 Certification of Assurances

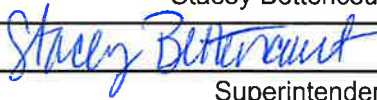
Submission of Certification of Assurances is required every fiscal year. A complete list of legal and program assurances for the fiscal year can be found at <https://www.cde.ca.gov/fg/aa/co/ca21assurancetoc.asp>.

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, ConAppSupport@cde.ca.gov, 916-319-0297

Consolidated Application Certification Statement

I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to participate in the monitoring process regarding the use of these funds according to the standards and criteria set forth by the California Department of Education Federal Program Monitoring (FPM) Office. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this form are on file.

Authorized Representative's Full Name	Stacey Bettencourt
Authorized Representative's Signature	
Authorized Representative's Title	Superintendent
Authorized Representative's Signature Date	08/19/2023

*****Warning*****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

2023–24 Protected Prayer Certification

Every Student Succeeds Act (ESSA) Section 8524 specifies federal requirements regarding constitutionally protected prayer in public elementary and secondary schools. This form meets the annual requirement and provides written certification.

CDE Program Contact:

Miguel Cordova, Title I Policy, Program, and Support Office, MCordova@cde.ca.gov, 916-319-0381

Protected Prayer Certification Statement

The local educational agency (LEA) hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the California Department of Education upon request or as part of an audit, a compliance review, or a complaint investigation.

The authorized representative agrees to the above statement	Yes
Authorized Representative's Full Name	Stacey Bettencourt
Authorized Representative's Title	Superintendent
Authorized Representative's Signature Date	08/19/2023
Comment	
If the LEA is not able to certify at this time, then an explanation must be provided in the comment field. (Maximum 500 characters)	

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2023–24 LCAP Federal Addendum Certification

CDE Program Contact:

Local Agency Systems Support Office, LCAPAddendum@cde.ca.gov, 916-323-5233

Initial Application

To receive initial funding under the Every Student Succeeds Act (ESSA), a local educational agency (LEA) must have a plan approved by the State Educational Agency on file with the State. Within California, LEAs that apply for ESSA funds for the first time are required to complete the Local Control and Accountability Plan (LCAP), the LCAP Federal Addendum Template (Addendum), and the Consolidated Application (ConApp). The LCAP, in conjunction with the Addendum and the ConApp, serve to meet the requirements of the ESSA LEA Plan.

In order to initially apply for funds, the LEA must certify that the current LCAP has been approved by the local governing board or governing body of the LEA. As part of this certification, the LEA agrees to submit the LCAP Federal Addendum, that has been approved by the local governing board or governing body of the LEA, to the California Department of Education (CDE) and acknowledges that the LEA agrees to work with the CDE to ensure that the Addendum addresses all required provisions of the ESSA programs for which they are applying for federal education funds.

Returning Application

If the LEA certified a prior year LCAP Federal Addendum Certification data collection form in the Consolidated Application and Reporting System, then the LEA may use in this form the same original approval or adoption date used in the prior year form.

County Office of Education (COE) or District	09/15/2021
For a COE, enter the original approval date as the day the CDE approved the current LCAP. For a district, enter the original approval date as the day the COE approved the current LCAP	
Direct Funded Charter	
Enter the adoption date of the current LCAP	
Authorized Representative's Full Name	Stacey Bettencourt
Authorized Representative's Title	Superintendent

*****Warning*****

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2023–24 Application for Funding

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, ConAppSupport@cde.ca.gov, 916-319-0297

Local Governing Board Approval

The local educational agency (LEA) is required to review and receive approval of their Application for Funding selections with their local governing board.

By checking this box the LEA certifies that the Local Board has approved the Application for Funding for the listed fiscal year	Yes
---	-----

District English Learner Advisory Committee Review

Per Title 5 of the California Code of Regulations Section 11308, if your LEA has more than 50 English learners, then the LEA must establish a District English Learner Advisory Committee (DELAC) which shall review and advise on the development of the application for funding programs that serve English learners.

By checking this box the LEA certifies that parent input has been received from the District English Learner Committee (if applicable) regarding the spending of Title III funds for the listed fiscal year	Yes
---	-----

Application for Categorical Programs

To receive specific categorical funds for a school year, the LEA must apply for the funds by selecting Yes below. Only the categorical funds that the LEA is eligible to receive are displayed.

Title I, Part A (Basic Grant) ESSA Sec. 1111 et seq. SACS 3010	Yes
Title II, Part A (Supporting Effective Instruction) ESEA Sec. 2104 SACS 4035	Yes
Title III English Learner ESEA Sec. 3102 SACS 4203	Yes
Title III Immigrant ESEA Sec. 3102 SACS 4201	No
Title IV, Part A (Student and School Support) ESSA Sec. 4101 SACS 4127	Yes

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2023–24 Title III English Learner Student Program Subgrant Budget

The purpose of this data collection form is to provide a proposed budget for English learner (EL) Student Program Subgrant funds only per the Title III English Learner Students Program requirements (ESSA, Sections 3114, 3115, & 3116).

CDE Program Contact:

Annie Abreu Park, Language Policy and Leadership Office, AAbreuPark@cde.ca.gov, 916-319-9620
 Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Estimated Allocation Calculation

Estimated English learner per student allocation	\$125.15
Estimated English learner student count	336
Estimated English learner student program allocation	\$42,050

Note: \$10,000 minimum program eligibility criteria

If the local educational agency's estimated English learner student program allocation is less than \$10,000, then it does not meet the minimum program eligibility criteria for direct funding status and requires further action. To receive instructions regarding the consortium application process, please go to the California Department of Education Title III EL Consortium Details web page at <https://www.cde.ca.gov/sp/el/t3/elconsortium.asp>.

Budget

Professional development activities	\$1,000
Program and other authorized activities	\$2,000
English Proficiency and Academic Achievement	\$36,073
Parent, family, and community engagement	\$100
Direct administrative costs (Amount cannot exceed 2% of the estimated English learner student program allocation)	\$841
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$2,036
Total budget	\$42,050

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2023–24 Substitute System for Time Accounting

This certification may be used by auditors and by California Department of Education oversight personnel when conducting audits and sub-recipient monitoring of the substitute time-and-effort system. Approval is automatically granted when the local educational agency (LEA) submits and certifies this data collection.

CDE Program Contact:

Hilary Thomson, Fiscal Oversight and Support Office, HThomson@cde.ca.gov, 916-323-0765

The LEA certifies that only eligible employees will participate in the substitute system and that the system used to document employee work schedules includes sufficient controls to ensure that the schedules are accurate.

Detailed information on documenting salaries and wages, including both substitute systems of time accounting, are described in Procedure 905 of the California School Accounting Manual posted on the web at <https://www.cde.ca.gov/fg/ac/sa/>.

2022–23 Request for authorization	Yes
LEA certifies that the following is a full disclosure of any known deficiencies with the substitute system or known challenges with implementing the system (Maximum 500 characters)	None known

*****Warning*****

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2023–24 Nonprofit Private School Consultation

The local educational agency shall provide, on an equitable basis, special education services or other benefits to address the needs of eligible children and staff enrolled in nonprofit private elementary and secondary schools under the programs listed below.

DE Program Contact:

Shelby Hanna, Title I Policy, Program, and Support Office, SHanna@cde.ca.gov, 916-319-0948
Lina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

In accordance with the Every Student Succeeds Act (ESSA) sections 1117 and 8501, local educational agency shall consult annually with appropriate private school officials and both shall have the goal of reaching agreement on how to provide equitable and effective programs for eligible private school children, teachers, and families. This applies to programs under Title I, Part A; Title I, Part C; Title II, Part A; Title III, Part A; Title IV, Part A; Title IV, Part B; and section 4631, with regard to the Project School Emergency Response to Violence Program (Project SERV).

The enrollment numbers are reported under penalty of perjury by each private school in its annual Private School Affidavit. The information in the Private School Affidavit is not verified, and the California Department of Education takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify the accuracy of student enrollment data and the tax exempt status if it is being used for the purpose of providing equitable services.

Private School's Believed Results of Consultation Allowable Codes

- '1: meaningful consultation occurred
- '2: timely and meaningful consultation did not occur
- '3: the program design is not equitable with respect to eligible private school children
- '4: timely and meaningful consultation did not occur and the program design is not equitable with respect to eligible private school children
- add non-attendance area school(s)

No

The local educational agency is electing to add nonprofit private schools outside of the district's attendance area.

Warning

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2023-24 Nonprofit Private School Consultation

The local educational agency shall provide, on an equitable basis, special education services or other benefits to address the needs of eligible children and staff enrolled in nonprofit private elementary and secondary schools under the programs listed below.

School Name	School Code	Enrollment	Consultation Occurred	Was Consultation Agreement Met	Signed Written Affirmation on File	Consultation Code	School Added
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6. FINANCE: Action items:

6.1 Vendor Payments

APY List

**FISCAL YEAR 2023-
2024**

Date Paid between 07/11/2023 and 08/29/2023

Vendor No	Vendor Name	Reference Number	Payment Date	Invoice Number/Desc.	AccountCode	Amount	COVID
14446	95 PERCENT GROUP INC.	240086	07/28/2023	INV132572	010-07200-0-11100-10000-44000-0-0103	\$6,966.33	
13456	A & G TELEPHONE SERVICE, INC.	240253	08/18/2023	8473	010-81500-0-00000-81000-56000-0-0000	\$1,170.00	
13986	ACSA	240175	08/11/2023	000-98-1290	010-00000-0-00000-71000-53000-0-0000	\$1,000.00	
13670	AERIES,INC - EAGLE SOFTWARE	240074	07/28/2023	ANA-0198	010-07200-0-11100-10000-58000-0-0211	\$4,250.00	
13670	AERIES,INC - EAGLE SOFTWARE	240077	07/28/2023	M-S-9713	010-07200-0-11100-10000-58000-0-0302	\$11,083.59	
14484	AIR QUALITY COMPLIANCE SOLUTIO	240221	08/15/2023	23-004-B	010-32130-0-00000-85000-62000-0-0000	\$9,825.00	COVID/ESSER III
14484	AIR QUALITY COMPLIANCE SOLUTIO	240016	07/14/2023	23-027	010-99901-0-00000-85000-62000-0-0000	\$3,735.00	
13971	ALMEIDA, VIRGINIA	240122	07/28/2023	REIMB.SUPPLY	010-90336-0-11100-10000-43000-0-0000	\$61.75	
13971	ALMEIDA, VIRGINIA	240197	08/11/2023	REIMB.STC SUPPLY	010-90336-0-11100-10000-43000-0-0000	\$51.75	
13971	ALMEIDA, VIRGINIA	240196	08/11/2023	REIMB.STC TRAVEL	010-90336-0-11100-10000-52000-0-0000	\$107.13	
13971	ALMEIDA, VIRGINIA	240198	08/11/2023	REIMB.STC TRAVEL	010-90336-0-11100-10000-52000-0-0000	\$66.02	
13036	AMERICAN FIDELITY	240100	07/28/2023	JUNE 2023	010-00000-0-00000-00000-95024-0-0000	\$321.11	
14445	AMPLIFY EDUCATION	240076	07/28/2023	INV-181095	010-42030-4-11100-10000-58000-0-0000	\$106.25	
14445	AMPLIFY EDUCATION	240075	07/28/2023	INV-181096	010-63000-0-11100-10000-42000-0-0000	\$2,310.20	
12788	ARAMARK UNIFORM SERVICES INC	240017	07/14/2023	5031217759	010-00000-0-00000-81000-58000-0-0000	\$609.13	
12788	ARAMARK UNIFORM SERVICES INC	240018	07/14/2023	5031225834	010-00000-0-00000-81000-58000-0-0000	\$609.13	
12788	ARAMARK UNIFORM SERVICES INC	240071	07/28/2023	5031230299	010-00000-0-00000-81000-58000-0-0000	\$609.13	
12788	ARAMARK UNIFORM SERVICES INC	240072	07/28/2023	5031234481	010-00000-0-00000-81000-58000-0-0000	\$609.13	
12788	ARAMARK UNIFORM SERVICES INC	240144	08/04/2023	5031238642	010-00000-0-00000-81000-58000-0-0000	\$609.13	
12788	ARAMARK UNIFORM SERVICES INC	240181	08/11/2023	5031242808	010-00000-0-00000-81000-58000-0-0000	\$609.13	
12788	ARAMARK UNIFORM SERVICES INC	240222	08/18/2023	5031246172	010-00000-0-00000-81000-58000-0-0000	\$624.12	
13638	ASSOCIATION OF CALIF. SCH. ADM	240138	08/04/2023	ASCA DUES 23-24	010-00000-0-00000-71000-53000-0-0000	\$1,582.64	
13904	AT&T	240073	07/28/2023	9391028858	010-00000-0-00000-81000-59000-0-0000	\$431.19	
13904	AT&T	240223	08/18/2023	9391028859	010-00000-0-00000-81000-59000-0-0000	\$26.16	
14404	AT&T	240020	07/14/2023	0826962963-062523	010-00000-0-00000-82000-59000-0-0000	\$4,072.82	
14404	AT&T	240019	07/14/2023	0826963964-062523	010-00000-0-00000-82000-59000-0-0000	\$612.06	
14404	AT&T	240139	08/04/2023	0826962963-062523	010-00000-0-00000-82000-59000-0-0000	\$3,828.00	
14404	AT&T	240140	08/04/2023	0826963964-062523	010-00000-0-00000-82000-59000-0-0000	\$612.06	
13903	A-Z BUS SALES	240252	08/18/2023	INVSAC9634	010-07230-0-00000-36000-43000-0-0000	\$1,707.90	
14101	B&B PEST CONTROL SERVICE	240101	07/28/2023	01-TIP-06-23	010-00000-0-00000-81000-58000-0-0000	\$170.00	
14408	BRAINPOP LLC	240078	07/28/2023	US433039	010-30100-4-11100-10000-58000-0-0000	\$5,790.00	
13603	BURRELL, GEORGINA	240094	07/28/2023	5/2/2022	010-00099-0-00000-00000-86990-0-0000	\$100.00	
14332	CAIN TRUCKING, INC.	240079	07/28/2023	148447	010-00000-0-00000-81000-58000-0-0000	\$4,770.00	
12549	CALIFORNIA SCHOOL BOARDS ASSN.	240021	07/14/2023	INV-67588-B7M4K4	010-00000-0-00000-72000-53000-0-0000	\$8,018.00	
12549	CALIFORNIA SCHOOL BOARDS ASSN.	240022	07/14/2023	INV-66596-W3S2Y5	010-00000-0-00000-72000-58000-0-0000	\$4,070.00	
12548	CALIFORNIA TURF EQUIP. & SUPP.	240238	08/18/2023	601727	010-81500-0-00000-81000-43000-0-0000	\$224.88	
12548	CALIFORNIA TURF EQUIP. & SUPP.	240239	08/18/2023	601726	010-81500-0-00000-81000-58000-0-0000	\$45.00	
14245	CENTRAL VALLEY REFRIGERATION	240127	08/04/2023	49641	010-00000-0-00000-81000-56000-0-0000	\$163.00	
14245	CENTRAL VALLEY REFRIGERATION	240240	08/18/2023	51499	010-00000-0-00000-81000-56000-0-0000	\$239.55	
13247	COALITION FOR ADEQ.SCH.HOUS.	240162	08/04/2023	300002528	010-00000-0-00000-72000-53000-0-0000	\$237.77	

13459	DELL MARKETING L.P.	240146	08/04/2023	10687914418	010-07200-0-11100-24900-43000-0-0102	\$447.44
13459	DELL MARKETING L.P.	240070	07/28/2023	10686218340	010-07200-0-11100-24900-44000-0-0102	\$1,507.00
13459	DELL MARKETING L.P.	240225	08/18/2023	10691258797	010-07200-0-11100-24900-44000-0-0102	\$1,507.00
13459	DELL MARKETING L.P.	240277	08/18/2023	10692230223	010-07200-0-11100-24900-44000-0-0102	\$1,507.00
14328	DONNA M. LOPEZ	240093	07/28/2023	2023-1	010-07230-0-00000-36000-58000-0-0000	\$950.00
14177	DUBUQUE BANK & TRUST	240210	08/10/2023	7287401335	010-99901-0-00000-91000-74380-0-0000	\$3,443.54
14177	DUBUQUE BANK & TRUST	240177	08/09/2023	7287401335	010-99901-0-00000-91000-74390-0-0000	\$18,556.46
14374	ELAN FINANCIAL SERIVCES	240172	08/11/2023	9190 BETTENCOURT	010-00000-0-11100-10000-43000-0-0000	\$390.88
14375	ELAN FINANCIAL SERVICES	240220	08/11/2023	9281 SOLIAN	010-07200-0-11100-10000-43000-0-0118	\$209.33
14375	ELAN FINANCIAL SERVICES	240068	07/18/2023	9281 SOLIAN	010-26000-0-11100-10000-58000-0-0000	\$600.00
14375	ELAN FINANCIAL SERVICES	240068	07/18/2023	9281 SOLIAN	010-26000-0-11100-10000-58000-0-0000	\$147.00
14375	ELAN FINANCIAL SERVICES	240068	07/18/2023	9281 SOLIAN	010-26000-0-11100-10000-58000-0-0000	\$610.69
14373	ELAN FINANCIAL SERVICES	240178	08/11/2023	0461 MARTIN	010-81500-0-00000-81000-43000-0-0000	\$161.41
14373	ELAN FINANCIAL SERVICES	240179	08/11/2023	0461 MARTIN	010-81500-0-00000-81000-43000-0-0000	\$161.41
14375	ELAN FINANCIAL SERVICES	240068	07/18/2023	9281 SOLIAN	010-81500-0-00000-81000-58000-0-0000	\$498.52
14375	ELAN FINANCIAL SERVICES	240068	07/18/2023	9281 SOLIAN	010-81500-0-00000-81000-58000-0-0000	\$228.14
14375	ELAN FINANCIAL SERVICES	240173	08/11/2023	9281 SOLIAN	010-90336-0-11100-10000-43000-0-0000	\$155.03
14459	ELAN FINANCIAL SERVICES	240069	07/18/2023	1091 YOUNG	010-00000-0-00000-72000-59000-0-0000	\$5.65
14459	ELAN FINANCIAL SERVICES	240069	07/18/2023	1091 YOUNG	010-00000-0-11100-10000-43000-0-0000	\$298.84
14459	ELAN FINANCIAL SERVICES	240069	07/18/2023	1091 YOUNG	010-00000-0-11100-10000-59000-0-0000	\$19.75
14459	ELAN FINANCIAL SERVICES	240171	08/11/2023	1091 YOUNG	010-00000-0-11100-10000-59000-0-0000	\$10.84
14459	ELAN FINANCIAL SERVICES	240169	08/11/2023	1091 YOUNG	010-07200-0-00000-24950-43000-0-0301	\$98.63
14459	ELAN FINANCIAL SERVICES	240069	07/18/2023	1091 YOUNG	010-07200-0-11302-10000-43000-0-0403	\$326.80
14459	ELAN FINANCIAL SERVICES	240170	08/11/2023	1091 YOUNG	010-07230-0-00000-36000-58000-0-0000	\$13.00
5481	EMPLOYMENT DEVELOPMENT DEPT.	240062	07/14/2023	94238433 Q2.2023	010-00000-0-00000-00000-95025-0-0000	\$6,265.49
14555	ENTREPRENEUR PATHWAYS, INC.	240278	08/18/2023	2308-09	010-26000-0-11100-10000-44000-0-0000	\$8,271.27
14115	ETA HAND2MIND	240067	07/18/2023	INV 000155976	010-90336-0-11100-10000-43000-0-0000	\$908.27
14241	Explore Learning	240121	07/28/2023	6875420	010-63000-0-11100-10000-42000-0-0000	\$920.00
14359	FRONTLINE TECH. GROUP LLC	240080	07/28/2023	INVUS176027	010-00000-0-00000-72000-58000-0-0000	\$4,239.13
11961	GIOTTOS ALARM TECH	240023	07/14/2023	145460	010-81500-0-00000-81000-58000-0-0000	\$948.00
11961	GIOTTOS ALARM TECH	240251	08/18/2023	146366	010-81500-0-00000-81000-58000-0-0000	\$218.80
12921	GOLD STAR FOODS INC.	240184	08/11/2023	6349574	010-60100-0-11100-10000-43000-0-0000	\$99.75
14315	HCI SYSTEMS, Inc	240160	08/04/2023	I0044584	010-81500-0-00000-81000-58000-0-0000	\$5,864.00
14315	HCI SYSTEMS, Inc	240161	08/04/2023	I0044586	010-81500-0-00000-81000-58000-0-0000	\$579.00
12476	HOUGHTON MIFFLIN COMPANY	240150	08/04/2023	955858432	010-07200-0-11100-10000-43000-0-0103	\$7,590.56
12476	HOUGHTON MIFFLIN COMPANY	240081	07/28/2023	955854065	010-63000-0-11100-10000-42000-0-0000	\$800.00
12476	HOUGHTON MIFFLIN COMPANY	240082	07/28/2023	955854064	010-63000-0-11100-10000-42000-0-0000	\$800.00
12476	HOUGHTON MIFFLIN COMPANY	240152	08/04/2023	955863519	010-63000-0-11100-10000-42000-0-0000	\$2,187.33
12476	HOUGHTON MIFFLIN COMPANY	240153	08/04/2023	955858430	010-63000-0-11100-10000-42000-0-0000	\$2,394.74
12476	HOUGHTON MIFFLIN COMPANY	240151	08/04/2023	955858431	010-63000-0-11100-10000-42000-0-0000	\$878.18
13957	INFINITY COMM. & CONSUL., INC.	240024	07/14/2023	15964	010-00000-0-00000-71000-58000-0-0000	\$3,375.00
14550	Institutional Compliance	240025	07/14/2023	3030	010-00000-0-00000-72000-58000-0-0000	\$2,694.00
14493	IXL LEARNING, INC.	240083	07/28/2023	S469065	010-07200-0-11100-10000-58000-0-0103	\$8,925.00
14512	J & F DIESEL REPAIR	240084	07/28/2023	1038	010-07230-0-00000-36000-58000-0-0000	\$4,307.14
14227	KEVIN BROWN	240026	07/14/2023	REIMB CHARGERS	010-07200-0-11100-24900-43000-0-0102	\$35.71
14227	KEVIN BROWN	240130	08/04/2023	REIMB.SUPPLY	010-07200-0-11100-24900-43000-0-0102	\$39.16
14227	KEVIN BROWN	240282	08/18/2023	REIMB. BITWARDEN	010-07200-0-11100-24900-43000-0-0102	\$10.00
14227	KEVIN BROWN	240027	07/14/2023	REIMB SUBC.	010-07200-0-11100-24900-58000-0-0102	\$89.00
14551	LIFECHANGERS INTERNATIONAL, LL	240085	07/28/2023	1828	010-07200-0-11100-10000-58000-0-0118	\$7,000.00

13961	LOWE'S	240003	08/18/2023	975100	010-81500-0-00000-81000-43000-0-0000	(\$353.46)
13961	LOWE'S	240226	08/18/2023	973853	010-81500-0-00000-81000-43000-0-0000	\$389.65
13961	LOWE'S	240227	08/18/2023	994991	010-81500-0-00000-81000-43000-0-0000	\$51.46
13961	LOWE'S	240228	08/18/2023	990059	010-81500-0-00000-81000-43000-0-0000	\$185.10
13961	LOWE'S	240229	08/18/2023	973295	010-81500-0-00000-81000-43000-0-0000	\$167.57
13961	LOWE'S	240002	08/18/2023	981107	010-81500-0-00000-81000-43000-0-0000	(\$31.40)
13961	LOWE'S	240230	08/18/2023	997356	010-81500-0-00000-81000-43000-0-0000	\$370.21
13961	LOWE'S	240231	08/18/2023	999939	010-81500-0-00000-81000-43000-0-0000	\$469.51
13961	LOWE'S	240232	08/18/2023	985405	010-81500-0-00000-81000-43000-0-0000	\$358.29
13961	LOWE'S	240233	08/18/2023	976653	010-81500-0-00000-81000-43000-0-0000	\$147.05
13961	LOWE'S	240234	08/18/2023	977838	010-81500-0-00000-81000-43000-0-0000	\$384.86
13961	LOWE'S	240235	08/18/2023	994683	010-81500-0-00000-81000-43000-0-0000	\$295.01
12270	LOZANO SMITH	240128	08/04/2023	2193422	010-00000-0-00000-72000-58000-0-0000	\$2,484.30
12270	LOZANO SMITH	240129	08/04/2023	2193423	010-00000-0-00000-72000-58000-0-0000	\$6,115.20
12270	LOZANO SMITH	240280	08/18/2023	2195733	010-00000-0-00000-72000-58000-0-0000	\$693.00
12270	LOZANO SMITH	240281	08/18/2023	2195734	010-00000-0-00000-72000-58000-0-0000	\$3,407.25
14160	Martin, Fausto	240276	08/18/2023	REIMB.FLAGS	010-81500-0-00000-81000-43000-0-0000	\$129.88
14381	MENDOZA,YVONNE	240199	08/11/2023	REIMB.POSTAGE	010-00000-0-11100-10000-59000-0-0000	\$14.15
13063	MICHELLE NUCKOLS	240236	08/18/2023	REIMB.GARDEN	010-07200-0-11302-10000-43000-0-0403	\$230.30
13882	MOBILE MODULAR MGT. CORP.	240028	07/14/2023	2436620	010-00000-0-00000-81000-56000-0-0000	\$640.00
13882	MOBILE MODULAR MGT. CORP.	240029	07/14/2023	2436564	010-00000-0-00000-81000-56000-0-0000	\$640.00
13882	MOBILE MODULAR MGT. CORP.	240030	07/14/2023	2436565	010-00000-0-00000-81000-56000-0-0000	\$640.00
13882	MOBILE MODULAR MGT. CORP.	240188	08/11/2023	2448056	010-00000-0-00000-81000-56000-0-0000	\$640.00
13882	MOBILE MODULAR MGT. CORP.	240189	08/11/2023	2447985	010-00000-0-00000-81000-56000-0-0000	\$640.00
13882	MOBILE MODULAR MGT. CORP.	240190	08/11/2023	2448005	010-00000-0-00000-81000-56000-0-0000	\$640.00
11531	MORRIS LEVIN & SON	240164	08/04/2023	2307-085316	010-81500-0-00000-81000-58000-0-0000	\$164.74
14411	NEARPOD INC.	240087	07/28/2023	INVN589162	010-07200-0-11100-10000-44000-0-0103	\$9,447.50
14363	NUTRIEN AG SOLUTIONS	240255	08/18/2023	52073334	010-00000-0-00000-81000-43000-0-0000	\$851.23
12836	OFFICE DEPOT, INC.	240031	07/14/2023	316997211001	010-00000-0-00000-72000-43000-0-0000	\$98.04
12836	OFFICE DEPOT, INC.	240033	07/14/2023	317000260001	010-00000-0-00000-72000-44000-0-0000	\$1,379.19
12836	OFFICE DEPOT, INC.	240212	08/11/2023	324438601001	010-07200-0-11100-24900-43000-0-0102	\$79.94
12836	OFFICE DEPOT, INC.	240215	08/11/2023	324479700001	010-07200-0-11100-24900-43000-0-0102	\$12.92
12836	OFFICE DEPOT, INC.	240213	08/11/2023	324479694001	010-07200-0-11100-24900-43000-0-0102	\$56.01
12836	OFFICE DEPOT, INC.	240214	08/11/2023	324479696001	010-07200-0-11100-24900-43000-0-0102	\$22.08
12836	OFFICE DEPOT, INC.	240217	08/11/2023	324479699001	010-07200-0-11100-24900-43000-0-0102	\$57.32
12836	OFFICE DEPOT, INC.	240216	08/11/2023	324479701001	010-07200-0-11100-24900-43000-0-0102	\$21.53
12836	OFFICE DEPOT, INC.	240270	08/18/2023	321647720001	010-11000-0-11100-10000-43000-0-0000	\$104.25
12836	OFFICE DEPOT, INC.	240271	08/18/2023	325057693001	010-11000-0-11100-10000-43000-0-0000	\$142.79
12836	OFFICE DEPOT, INC.	240272	08/18/2023	325667230001	010-11000-0-11100-10000-43000-0-0000	\$71.12
12836	OFFICE DEPOT, INC.	240273	08/18/2023	325668035001	010-11000-0-11100-10000-43000-0-0000	\$32.27
12836	OFFICE DEPOT, INC.	240274	08/18/2023	325656758001	010-11000-0-11100-10000-43000-0-0000	\$208.11
12836	OFFICE DEPOT, INC.	240265	08/18/2023	325824866001	010-11000-0-11100-10000-43000-0-0000	\$109.53
12836	OFFICE DEPOT, INC.	240259	08/18/2023	325811899001	010-11000-0-11100-10000-43000-0-0000	\$291.11
12836	OFFICE DEPOT, INC.	240258	08/18/2023	325487030001	010-11000-0-11100-10000-43000-0-0000	\$165.97
12836	OFFICE DEPOT, INC.	240260	08/18/2023	323383883001	010-11000-0-11100-10000-43000-0-0000	\$164.79
12836	OFFICE DEPOT, INC.	240261	08/18/2023	324790390001	010-11000-0-11100-10000-43000-0-0000	\$251.66
12836	OFFICE DEPOT, INC.	240263	08/18/2023	325609454001	010-11000-0-11100-10000-43000-0-0000	\$88.40
12836	OFFICE DEPOT, INC.	240264	08/18/2023	325614909001	010-11000-0-11100-10000-43000-0-0000	\$15.80
12836	OFFICE DEPOT, INC.	240257	08/18/2023	325036881001	010-11000-0-11100-10000-43000-0-0000	\$24.77
12836	OFFICE DEPOT, INC.	240262	08/18/2023	324579116001	010-11000-0-11100-10000-43000-0-0000	\$44.11

12836	OFFICE DEPOT, INC.	240266	08/18/2023	322179792001	010-11000-0-11100-10000-43000-0-0000	\$24.11	
12836	OFFICE DEPOT, INC.	240267	08/18/2023	321461529001	010-11000-0-11100-10000-43000-0-0000	\$239.38	
12836	OFFICE DEPOT, INC.	240268	08/18/2023	323958777001	010-11000-0-11100-10000-43000-0-0000	\$388.83	
12836	OFFICE DEPOT, INC.	240269	08/18/2023	321552518001	010-11000-0-11100-10000-43000-0-0000	\$184.27	
12836	OFFICE DEPOT, INC.	240256	08/18/2023	325036145001	010-11000-0-11100-10000-43000-0-0000	\$88.29	
14552	PERFECTION PAINTING CORP.	240095	07/28/2023	TESD PAINT23	010-32130-0-00000-85000-62000-0-0000	\$239,314.50	COVID/ESSER III
14552	PERFECTION PAINTING CORP.	240180	08/11/2023	TESD PAINT23	010-32130-0-00000-85000-62000-0-0000	\$26,590.50	COVID/ESSER III
14552	PERFECTION PAINTING CORP.	240237	08/18/2023	TESD PAINT23	010-32130-0-00000-85000-62000-0-0000	\$13,995.00	COVID/ESSER III
14420	RAY A MORGAN COMPANY	240065	07/14/2023	4145567	010-00000-0-00000-72000-58000-0-0000	\$2,289.24	
14420	RAY A MORGAN COMPANY	240063	07/14/2023	4145567	010-00000-0-00000-72000-58000-0-0000	\$352.34	
14420	RAY A MORGAN COMPANY	240066	07/14/2023	4145567	010-00000-0-11100-10000-58000-0-0000	\$443.28	
14109	RENAISSANCE LEARNING INC.	240088	07/28/2023	INV5294403	010-30100-4-11100-10000-58000-0-0000	\$2,500.00	
14396	S & S AG AND AUTO PARTS	240047	07/14/2023	093935	010-07230-0-00000-36000-43000-0-0000	\$24.22	
14396	S & S AG AND AUTO PARTS	240118	07/28/2023	095698	010-07230-0-00000-36000-43000-0-0000	\$29.95	
14396	S & S AG AND AUTO PARTS	240119	07/28/2023	096437	010-07230-0-00000-36000-43000-0-0000	\$161.14	
14396	S & S AG AND AUTO PARTS	240142	08/04/2023	095869	010-07230-0-00000-36000-43000-0-0000	\$276.73	
14396	S & S AG AND AUTO PARTS	240143	08/04/2023	096970	010-07230-0-00000-36000-43000-0-0000	\$41.51	
14015	SAN JOAQUIN CO. OFFICE OF ED.	240132	08/04/2023	242004	010-00000-0-00000-72000-58000-0-0000	\$800.00	
14357	SANCHEZ CONNIE	240174	08/11/2023	REIMB.INSERVICE 8/1	010-07200-0-11100-10000-43000-0-0118	\$58.89	
14460	SAVE A LIFE TRAINING CENTER	240186	08/11/2023	2317	010-07200-0-11100-10000-58000-0-0212	\$1,035.00	
12434	SCHOLASTIC INC	240148	08/04/2023	m7390042	010-07200-0-11100-10000-43000-0-0103	\$373.63	
14506	SCHOLASTIC INC.	240145	08/04/2023	50726003	010-07200-0-11100-10000-43000-0-0103	\$342.43	
13596	SCHOOL NURSE SUPPLY	240117	07/28/2023	0958800-IN	010-00000-0-00000-31400-43000-0-0000	\$861.36	
14194	Secure by Design Inc	240089	07/28/2023	31095659	010-07200-0-11100-24900-58000-0-0102	\$1,140.00	
14308	SHI INTERNATIONAL CORP	240090	07/28/2023	B17134428	010-07200-0-11100-24900-43000-0-0102	\$956.00	
14308	SHI INTERNATIONAL CORP	240243	08/18/2023	B17246565	010-07200-0-11100-24900-43000-0-0102	\$456.86	
14308	SHI INTERNATIONAL CORP	240242	08/18/2023	B17215269	010-07200-0-11100-24900-43000-0-0102	\$988.97	
14308	SHI INTERNATIONAL CORP	240091	07/28/2023	B17125469	010-07200-0-11100-24900-44000-0-0102	\$2,002.79	
14308	SHI INTERNATIONAL CORP	240244	08/18/2023	B17220992	010-07200-0-11100-24900-44000-0-0102	\$810.58	
14308	SHI INTERNATIONAL CORP	240111	07/28/2023	B17037643	010-26000-0-11100-10000-43000-0-0000	\$7,709.41	
14308	SHI INTERNATIONAL CORP	240111	07/28/2023	B17037643	010-26000-0-11100-10000-44000-0-0000	\$12,133.71	
14111	SISC	240015	07/11/2023	JULY HW RET.BRD.ACT	010-00000-0-00000-00000-95024-0-0000	\$72,574.57	
14111	SISC	240137	08/04/2023	AUG HW RET.BRD.ACT	010-00000-0-00000-00000-95024-0-0000	\$74,449.57	
14111	SISC	240015	07/11/2023	JULY HW RET.BRD.ACT	010-00000-0-00000-00000-95028-0-0000	\$3,846.20	
14111	SISC	240136	08/04/2023	AUG HW RET.BRD.ACT	010-00000-0-00000-00000-95028-0-0000	\$1,540.80	
14111	SISC	240015	07/11/2023	JULY HW RET.BRD.ACT	010-00000-0-00000-71000-34020-0-0000	\$7,648.65	
14111	SISC	240135	08/04/2023	AUG HW RET.BRD.ACT	010-00000-0-00000-71000-34020-0-0000	\$7,648.65	
14392	SOLIAN, CHERIE	240131	08/04/2023	REIMB.	010-07200-0-11100-10000-43000-0-0201	\$187.74	
14533	SOLUTIONZ INC.	240112	07/28/2023	434718	010-07200-0-11100-24900-43000-0-0102	\$312.50	
5388	SOUTHERN CAL GAS	240116	07/28/2023	108 416 9100 8	010-00000-0-00000-81000-55000-0-0000	\$167.09	
5383	SOUTHERN CALIF EDISON CO	240105	07/28/2023	700140798877	010-99900-0-00000-81000-55000-0-0000	\$4,319.67	
5383	SOUTHERN CALIF EDISON CO	240115	07/28/2023	700142519619	010-99900-0-00000-81000-55000-0-0000	\$1,491.15	
5383	SOUTHERN CALIF EDISON CO	240241	08/18/2023	700140798877	010-99900-0-00000-81000-55000-0-0000	\$4,067.55	
13902	SOUTHWEST SCH. & OFFICE SUPPLY	240092	07/28/2023	6000133243	010-00000-0-11100-10000-43000-0-0000	\$2,196.31	
13902	SOUTHWEST SCH. & OFFICE SUPPLY	240154	08/04/2023	6000133247	010-00000-0-11100-10000-43000-0-0000	\$4.74	
13902	SOUTHWEST SCH. & OFFICE SUPPLY	240156	08/04/2023	6000135772	010-00000-0-11100-10000-43000-0-0000	\$51.72	
13902	SOUTHWEST SCH. & OFFICE SUPPLY	240155	08/04/2023	6000135771	010-00000-0-11100-10000-43000-0-0000	\$21.36	
13902	SOUTHWEST SCH. & OFFICE SUPPLY	240157	08/04/2023	6000133244	010-00000-0-11100-10000-43000-0-0000	\$120.57	
13902	SOUTHWEST SCH. & OFFICE SUPPLY	240158	08/04/2023	6000133242	010-00000-0-11100-10000-43000-0-0000	\$49.00	
13478	STUDIES WEEKLY, INC.	240254	08/18/2023	449160	010-63000-0-11100-10000-42000-0-0000	\$285.39	

13130	SYSCO FOOD SERVICES	240245	08/18/2023	384716479	010-26000-0-11100-10000-43000-0-0000	\$868.43	
13130	SYSCO FOOD SERVICES	240191	08/11/2023	384708403	010-60100-0-11100-10000-43000-0-0000	\$752.12	
13130	SYSCO FOOD SERVICES	240246	08/18/2023	384716478	010-60100-0-11100-10000-43000-0-0000	\$727.55	
14554	TEAM FITZ GRAPHICS, LLC	240275	08/18/2023	60798	010-07200-0-00000-24950-43000-0-0301	\$1,196.04	
14369	THE HOME DEPOT PRO	240034	07/14/2023	749919981	010-81500-0-00000-81000-43000-0-0000	\$67.79	
14369	THE HOME DEPOT PRO	240035	07/14/2023	750129249	010-81500-0-00000-81000-43000-0-0000	\$567.24	
14369	THE HOME DEPOT PRO	240036	07/14/2023	750346819	010-81500-0-00000-81000-43000-0-0000	\$75.65	
14369	THE HOME DEPOT PRO	240037	07/14/2023	750370058	010-81500-0-00000-81000-43000-0-0000	(\$47.57)	
14369	THE HOME DEPOT PRO	240038	07/14/2023	752800318	010-81500-0-00000-81000-43000-0-0000	(\$172.12)	
14369	THE HOME DEPOT PRO	240039	07/14/2023	749885596	010-81500-0-00000-81000-43000-0-0000	\$153.49	
14369	THE HOME DEPOT PRO	240040	07/14/2023	751028754	010-81500-0-00000-81000-43000-0-0000	\$2,072.19	
14369	THE HOME DEPOT PRO	240041	07/14/2023	751181009	010-81500-0-00000-81000-43000-0-0000	\$380.66	
14369	THE HOME DEPOT PRO	240042	07/14/2023	751181017	010-81500-0-00000-81000-43000-0-0000	\$263.45	
14369	THE HOME DEPOT PRO	240043	07/14/2023	750373532	010-81500-0-00000-81000-43000-0-0000	\$68.63	
14369	THE HOME DEPOT PRO	240044	07/14/2023	751867870	010-81500-0-00000-81000-43000-0-0000	\$172.12	
14369	THE HOME DEPOT PRO	240045	07/14/2023	753020759	010-81500-0-00000-81000-43000-0-0000	\$87.69	
14369	THE HOME DEPOT PRO	240120	07/28/2023	754094530	010-81500-0-00000-81000-43000-0-0000	\$190.08	
14369	THE HOME DEPOT PRO	240200	08/11/2023	755340510	010-81500-0-00000-81000-43000-0-0000	\$183.61	
14369	THE HOME DEPOT PRO	240218	08/11/2023	755587771	010-81500-0-00000-81000-43000-0-0000	\$67.56	
14369	THE HOME DEPOT PRO	240219	08/11/2023	755778016	010-81500-0-00000-81000-43000-0-0000	\$258.08	
12264	TIPTON AUTO PARTS	240048	07/14/2023	57065	010-81500-0-00000-81000-43000-0-0000	\$15.62	
12264	TIPTON AUTO PARTS	240053	07/14/2023	57462	010-81500-0-00000-81000-43000-0-0000	\$6.64	
12264	TIPTON AUTO PARTS	240058	07/14/2023	57811	010-81500-0-00000-81000-43000-0-0000	\$9.02	
12264	TIPTON AUTO PARTS	240059	07/14/2023	57841	010-81500-0-00000-81000-43000-0-0000	\$53.86	
12264	TIPTON AUTO PARTS	240049	07/14/2023	57038	010-81500-0-00000-81000-43000-0-0000	\$37.14	
12264	TIPTON AUTO PARTS	240050	07/14/2023	57080	010-81500-0-00000-81000-43000-0-0000	\$55.57	
12264	TIPTON AUTO PARTS	240051	07/14/2023	57142	010-81500-0-00000-81000-43000-0-0000	\$437.90	
12264	TIPTON AUTO PARTS	240052	07/14/2023	57418	010-81500-0-00000-81000-43000-0-0000	\$20.22	
12264	TIPTON AUTO PARTS	240056	07/14/2023	57669	010-81500-0-00000-81000-43000-0-0000	\$32.31	
12264	TIPTON AUTO PARTS	240057	07/14/2023	57740	010-81500-0-00000-81000-43000-0-0000	\$26.86	
12264	TIPTON AUTO PARTS	240054	07/14/2023	57482	010-81500-0-00000-81000-43000-0-0000	\$97.09	
12264	TIPTON AUTO PARTS	240055	07/14/2023	57514	010-81500-0-00000-81000-43000-0-0000	\$20.53	
12264	TIPTON AUTO PARTS	240001	08/11/2023	58828	010-81500-0-00000-81000-43000-0-0000	(\$81.00)	
12264	TIPTON AUTO PARTS	240208	08/11/2023	58896	010-81500-0-00000-81000-43000-0-0000	\$20.64	
12264	TIPTON AUTO PARTS	240209	08/11/2023	58906	010-81500-0-00000-81000-43000-0-0000	\$15.39	
12264	TIPTON AUTO PARTS	240207	08/11/2023	58827	010-81500-0-00000-81000-43000-0-0000	\$610.45	
12264	TIPTON AUTO PARTS	240211	08/11/2023	58941	010-81500-0-00000-81000-43000-0-0000	\$67.75	
12264	TIPTON AUTO PARTS	240205	08/11/2023	58688	010-81500-0-00000-81000-43000-0-0000	\$166.87	
12264	TIPTON AUTO PARTS	240201	08/11/2023	57918	010-81500-0-00000-81000-43000-0-0000	\$129.84	
12264	TIPTON AUTO PARTS	240202	08/11/2023	58175	010-81500-0-00000-81000-43000-0-0000	\$17.48	
12264	TIPTON AUTO PARTS	240203	08/11/2023	58633	010-81500-0-00000-81000-43000-0-0000	\$895.13	
12264	TIPTON AUTO PARTS	240204	08/11/2023	58636	010-81500-0-00000-81000-43000-0-0000	\$3.87	
12264	TIPTON AUTO PARTS	240206	08/11/2023	58788	010-81500-0-00000-81000-43000-0-0000	\$29.02	
5760	TIPTON COMMUNITY SERVICES DIST	240182	08/11/2023	10040002	010-00000-0-00000-81000-55000-0-0000	\$1,216.05	
14414	T-MOBILE USA INC.	240141	08/04/2023	987306951	010-00000-0-00000-81000-59000-0-0000	\$598.50	
14414	T-MOBILE USA INC.	240194	08/11/2023	970029235	010-07200-0-11100-24900-59000-0-0102	\$4,340.00	
14414	T-MOBILE USA INC.	240046	07/14/2023	970029235	010-32130-0-11100-10000-59000-0-0000	\$4,383.40	COVID/ESSER III
13605	TULARE CO. OFFICE OF EDUCATION	240114	07/28/2023	233310	010-30100-3-11100-10000-58000-0-0000	\$14,300.00	
13605	TULARE CO. OFFICE OF EDUCATION	240114	07/28/2023	233310	010-30100-3-11100-10000-58000-0-0000	\$687.50	
13605	TULARE CO. OFFICE OF EDUCATION	240113	07/28/2023	233351	010-40350-3-11100-24900-58000-0-0000	\$1,375.00	

13605	TULARE CO. OFFICE OF EDUCATION	240114	07/28/2023	233310	010-40350-3-11100-24900-58000-0-0000	\$2,062.50
13463	TULARE COUNTY OFFICE OF EDUCAT	240183	08/11/2023	240186	010-00000-0-00000-71000-53000-0-0000	\$60.00
13463	TULARE COUNTY OFFICE OF EDUCAT	240168	08/04/2023	240037	010-00000-0-00000-72000-58000-0-0000	\$4,102.35
13463	TULARE COUNTY OFFICE OF EDUCAT	240123	07/28/2023	233393	010-07200-0-00000-31200-58000-0-0202	\$66,393.60
13463	TULARE COUNTY OFFICE OF EDUCAT	240096	07/28/2023	233384	010-07200-0-00000-31400-58000-0-0204	\$11,291.03
12324	TULE TRASH COMPANY	240134	08/04/2023	280387	010-00000-0-00000-81000-55000-0-0000	\$1,178.76
14424	U.S. BANK EQUIPMENT FINANCE	240192	08/11/2023	507230365	010-00000-0-00000-72000-58000-0-0000	\$587.55
14424	U.S. BANK EQUIPMENT FINANCE	240193	08/11/2023	507230365	010-00000-0-11100-10000-58000-0-0000	\$1,762.59
13496	VALLEY PACIFIC PET. SERV., INC	240061	07/14/2023	INV 23-684087	010-07230-0-00000-36000-43000-0-0000	\$522.36
13496	VALLEY PACIFIC PET. SERV., INC	240279	08/18/2023	23-698895	010-07230-0-00000-36000-43000-0-0000	\$1,829.08
14448	VOYAGER SOPRIS LEARNING,INC.	240149	08/04/2023	6876029	010-07200-0-11100-10000-58000-0-0103	\$2,148.00

010-General Fund Total Expenditures:

\$843,636.37

14101	B&B PEST CONTROL SERVICE	240103	07/28/2023	01-TIP-06-23	130-53100-0-00000-37000-58000-0-0000	\$40.00
12921	GOLD STAR FOODS INC.	240104	07/28/2023	6317714	130-53100-0-00000-37000-47000-0-0000	\$16.15
12921	GOLD STAR FOODS INC.	240125	08/04/2023	6262603	130-53100-0-00000-37000-47000-0-0000	\$91.30
12921	GOLD STAR FOODS INC.	240126	08/04/2023	6261459	130-53100-0-00000-37000-47000-0-0000	\$257.25
12921	GOLD STAR FOODS INC.	240165	08/04/2023	6328586	130-53100-0-00000-37000-47000-0-0000	\$32.24
12921	GOLD STAR FOODS INC.	240166	08/04/2023	6327989	130-53100-0-00000-37000-47000-0-0000	\$306.01
12921	GOLD STAR FOODS INC.	240185	08/11/2023	6343641	130-53100-0-00000-37000-47000-0-0000	\$47.12
14315	HCI SYSTEMS, Inc	240159	08/04/2023	I0044585	130-53100-0-00000-37000-58000-0-0000	\$966.30
14159	HEARTLAND SCHOOL SOLUTIONS	240147	08/04/2023	HSSREC026864	130-53100-0-00000-37000-58000-0-0000	\$550.00
14345	J & E RESTAURANT SUPPLY	240187	08/11/2023	92114	130-53100-0-00000-37000-43000-0-0000	\$270.01
11531	MORRIS LEVIN & SON	240163	08/04/2023	2307-081552	130-53100-0-00000-37000-44000-0-0000	\$4,446.89
14427	R & L CROW DISTRIBUTING	240107	07/28/2023	6.2.23	130-53100-0-00000-37000-47000-0-0000	\$278.60
14427	R & L CROW DISTRIBUTING	240108	07/28/2023	6.6.23	130-53100-0-00000-37000-47000-0-0000	\$141.80
14427	R & L CROW DISTRIBUTING	240109	07/28/2023	6.13.23	130-53100-0-00000-37000-47000-0-0000	\$255.80
14427	R & L CROW DISTRIBUTING	240110	07/28/2023	6.21.23	130-53100-0-00000-37000-47000-0-0000	\$119.00
14384	SAN MATEO FOSTER CTY SCHL	240167	08/04/2023	SC230478	130-53100-0-00000-37000-53000-0-0000	\$86.70
13130	SYSCO FOOD SERVICES	240248	08/18/2023	384708402	130-53100-0-00000-37000-47000-0-0000	\$4,112.54
13130	SYSCO FOOD SERVICES	240249	08/18/2023	384716480	130-53100-0-00000-37000-47000-0-0000	\$549.69
13130	SYSCO FOOD SERVICES	240250	08/18/2023	384716477	130-53100-0-00000-37000-47000-0-0000	\$3,208.74
13130	SYSCO FOOD SERVICES	240004	08/18/2023	384710885	130-53100-0-00000-37000-47000-0-0000	(\$97.80)
13130	SYSCO FOOD SERVICES	240005	08/18/2023	384702483	130-53100-0-00000-37000-47000-0-0000	(\$259.52)
13130	SYSCO FOOD SERVICES	240247	08/18/2023	384700182	130-53100-0-00000-37000-47000-0-0000	\$3,442.11
12324	TULE TRASH COMPANY	240133	08/04/2023	280386	130-53100-0-00000-81000-55000-0-0000	\$1,271.82
12650	VALLEY FOOD SERVICE	240195	08/11/2023	429369	130-53100-0-00000-37000-47000-0-0000	\$2,588.85

130-Cafeteria Fund Total Expenditures:

\$22,721.60

14534	CONSOLIDATED TESTING LABORATOR	240224	08/18/2023	38631	356-78100-0-00000-85000-62000-0-0000	\$200.00
13607	MANGINI ASSOCIATES, INC.	240106	07/28/2023	13731	356-78100-0-00000-85000-62000-0-0000	\$6,916.04
13607	MANGINI ASSOCIATES, INC.	240176	08/11/2023	13850	356-78100-0-00000-85000-62000-0-0000	\$1,886.20

356-County School Facilities Fund (Kinder Facilities):

\$9,002.24

Total Payments

\$875,360.21

6. FINANCE: Action items:

6.2 Unaudited Actuals



Tipton Elementary School District
370 N. Evans
Tipton, CA 93272

2022-2023 Unaudited Actuals

Board Meeting September 5th, 2023

Board of Trustees

Board President–Greg Rice

Board Clerk–Iva Sousa

Board Trustee–John Cardoza

Board Trustee–Shelley Heeger

Board Trustee–Fernando Cunha

District Administration

Stacey Bettencourt
Superintendent/Secretary of Board

Cherie Solian, Ed.D
Principal

Cassandra Young, Business Manager/HR

Fausto Martin, Maintenance Operations & Transportation

Connie Sanchez, Cafeteria





TIPTON ELEMENTARY SCHOOL DISTRICT
Summary

2022-2023 Unaudited Actuals
September 5th, 2023

Summary Analysis

The 2022-2023 Unaudited Actuals reflect the District's financial activity that occurred during the year, as well as, the District's financial position as of June 30th, 2023. The unaudited actuals also contain supplemental information concerning the Districts' activity in detail. Education code requires districts to close their books and adopt the report of financial activities and position by September 15th of each year for the preceding fiscal year. This information is submitted to both the Tulare County Office of Education, as well as, the California Department of education for review.

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2022-23 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____
Clerk / Secretary of the Governing Board
(Original signature required)

Date of Meeting: _____

To the Superintendent of Public Instruction:

2022-23 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

SARAH SMIGIERA
Name
DIRECTOR-EXTERNAL BUSINESS
Title
(559) 733-6339
Telephone
sarah.smigiera@tcoe.org
E-mail Address

For School District:

STACEY BETTENCOURT
Name
SUPERINTENDENT
Title
(559) 752-4213
Telephone
sbettencourt@tipton.k12.ca.us
E-mail Address

Unaudited Actuals
FINANCIAL REPORTS
2022-23 Unaudited Actuals
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	60.01%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2024-25 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
		0.00%
		0.00%
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1	\$0.00
	Adjusted Appropriations Limit	\$4,651,574.96
	Appropriations Subject to Limit	\$4,509,289.38
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate	5.93%
	Fixed-with-carry-forward indirect cost rate for use in 2024-25 subject to CDE approval.	

G = General
Ledger Data; S =
Supplemental
Data

Data Supplied For:			
Form	Description	2022-23 Unaudited Actuals	2023-24 Budget
01	General Fund/County School Service Fund	GS	GS
08	Student Activity Special Revenue Fund	G	G
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund		
12	Child Development Fund		
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects		
49	Capital Project Fund for Blended Component Units		

51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund		
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals		
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
DEBT	Schedule of Long-Term Liabilities	S	
ESMOE	Every Student Succeeds Act Maintenance of Effort	GS	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	
PCRAF	Program Cost Report Schedule of Allocation Factors	GS	

Unaudited Actuals
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Tipton Elementary
Tulare County

54 72215 000000
Form TC
D8AFZD4ZSM(2022-23)

PCR	Program Cost Report	GS
SEA	Special Education Revenue Allocations	
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)	
SIAA	Summary of Interfund Activities - Actuals	G



TIPTON ELEMENTARY SCHOOL DISTRICT

TIPTON ELEMENTARY SCHOOL DISTRICT

GENERAL FUND

2022-2023

Unaudited Actuals

As of June 30th, 2023

Fund # 01

This is the chief operating fund for Tipton Elementary School District. It is used to account for the ordinary operations of an LEA. All transactions except those required or permitted by law to be in another fund are accounted for in this fund.

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	7,495,701.86	0.00	7,495,701.86	7,929,607.00	0.00	7,929,607.00	5.8%
2) Federal Revenue		8100-8299	0.00	1,761,144.41	1,761,144.41	0.00	456,013.93	456,013.93	-74.1%
3) Other State Revenue		8300-8599	133,230.34	2,945,964.83	3,079,195.17	99,849.00	1,515,582.13	1,615,431.13	-47.5%
4) Other Local Revenue		8600-8799	105,530.01	102,545.75	208,075.76	0.00	109,817.00	109,817.00	-47.2%
5) TOTAL, REVENUES			7,734,462.21	4,809,654.99	12,544,117.20	8,029,456.00	2,081,413.06	10,110,869.06	-19.4%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	2,523,608.64	636,161.21	3,159,769.85	3,258,633.98	238,101.00	3,496,734.98	10.7%
2) Classified Salaries		2000-2999	767,843.14	556,948.73	1,324,791.87	807,491.00	595,376.00	1,402,867.00	5.9%
3) Employee Benefits		3000-3999	1,723,446.55	801,715.60	2,525,162.15	1,912,227.00	706,517.00	2,618,744.00	3.7%
4) Books and Supplies		4000-4999	269,993.15	252,079.94	522,073.09	448,478.73	489,797.00	938,275.73	79.7%
5) Services and Other Operating Expenditures		5000-5999	698,952.62	389,973.77	1,088,926.39	780,275.08	314,332.93	1,094,608.01	0.5%
6) Capital Outlay		6000-6999	8,286.03	740,484.56	748,770.59	23,000.00	15,500.00	38,500.00	-94.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	43,250.91	177,419.58	220,670.49	48,758.00	192,999.00	241,757.00	9.6%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(58,225.40)	58,225.40	0.00	(54,359.00)	29,941.00	(24,418.00)	New
9) TOTAL, EXPENDITURES			5,977,155.64	3,613,008.79	9,590,164.43	7,224,504.79	2,582,563.93	9,807,068.72	2.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			1,757,306.57	1,196,646.20	2,953,952.77	804,951.21	(501,150.87)	303,800.34	-89.7%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(810,421.26)	810,421.26	0.00	(913,691.00)	913,691.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(810,421.26)	810,421.26	0.00	(913,691.00)	913,691.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)									
			946,885.31	2,007,067.46	2,953,952.77	(108,739.79)	412,540.13	303,800.34	-89.7%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	4,923,394.43	1,075,303.39	5,998,697.82	5,869,799.74	3,125,703.85	8,995,503.59	50.0%
b) Audit Adjustments		9793	0.00	43,333.00	43,333.00	0.00	0.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
c) As of July 1 - Audited (F1a + F1b)			4,923,394.43	1,118,636.39	6,042,030.82	5,869,799.74	3,125,703.85	8,995,503.59	48.9%
d) Other Restatements		9795	(480.00)	0.00	(480.00)	0.00	0.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,922,914.43	1,118,636.39	6,041,550.82	5,869,799.74	3,125,703.85	8,995,503.59	48.9%
2) Ending Balance, June 30 (E + F1e)			5,869,799.74	3,125,703.85	8,995,503.59	5,761,059.95	3,538,243.98	9,299,303.93	3.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	2,500.00	0.00	2,500.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	3,125,703.85	3,125,703.85	0.00	3,538,243.98	3,538,243.98	13.2%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	358,633.28	0.00	358,633.28	0.00	0.00	0.00	-100.0%
Unassigned/Unappropriated Amount		9790	5,508,666.46	0.00	5,508,666.46	5,761,059.95	0.00	5,761,059.95	4.6%
G. ASSETS									
1) Cash									
a) in County Treasury		9110	6,006,630.73	2,787,547.22	8,794,177.95				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	2,500.00	0.00	2,500.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	18,527.45	914,519.70	933,047.15				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	2,901.05	0.00	2,901.05				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			6,030,559.23	3,702,066.92	9,732,626.15				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	160,759.49	423,948.10	584,707.59				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	152,414.97	152,414.97				
6) TOTAL, LIABILITIES			160,759.49	576,363.07	737,122.56				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			5,869,799.74	3,125,703.85	8,995,503.59				
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	6,187,111.00	0.00	6,187,111.00	5,483,069.00	0.00	5,483,069.00	-11.4%
Education Protection Account State Aid - Current Year		8012	413,337.00	0.00	413,337.00	1,550,433.00	0.00	1,550,433.00	275.1%
State Aid - Prior Years		8019	(1,041.37)	0.00	(1,041.37)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions		8021	5,067.97	0.00	5,067.97	0.00	0.00	0.00	-100.0%
Homeowners' Exemptions		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Timber Yield Tax		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes									
County & District Taxes									
Secured Roll Taxes		8041	798,370.54	0.00	798,370.54	896,105.00	0.00	896,105.00	12.2%
Unsecured Roll Taxes		8042	58,566.42	0.00	58,566.42	0.00	0.00	0.00	-100.0%
Prior Years' Taxes		8043	13,740.99	0.00	13,740.99	0.00	0.00	0.00	-100.0%
Supplemental Taxes		8044	15,536.40	0.00	15,536.40	0.00	0.00	0.00	-100.0%
Education Revenue Augmentation Fund (ERAF)		8045	3,257.91	0.00	3,257.91	0.00	0.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Community Redevelopment Funds (SB 6177/699/1992)		8047	1,755.00	0.00	1,755.00	0.00	0.00	0.00	-100.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Royalties and Bonuses		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment									
Subtotal, LCFF Sources			7,495,701.86	0.00	7,495,701.86	7,929,607.00	0.00	7,929,607.00	5.8%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			7,495,701.86	0.00	7,495,701.86	7,929,607.00	0.00	7,929,607.00	5.8%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		377,199.70	377,199.70		277,348.00	277,348.00	-26.5%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		49,750.76	49,750.76		31,285.00	31,285.00	-37.1%
Title III, Part A, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290		44,942.08	44,942.08		42,409.00	42,409.00	-5.6%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Other NCLB / Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290		16,430.34	16,430.34		21,281.00	21,281.00	29.5%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	1,272,821.53	1,272,821.53	0.00	83,690.93	83,690.93	-93.4%
TOTAL, FEDERAL REVENUE			0.00	1,761,144.41	1,761,144.41	0.00	456,013.93	456,013.93	-74.1%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement									
Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs									
Mandated Costs Reimbursements									
Lottery - Unrestricted and Instructional Materials			17,207.00	0.00	17,207.00	18,353.00	0.00	18,353.00	6.7%
Tax Relief Subventions			113,123.17	56,384.81	169,507.98	81,496.00	32,521.13	114,017.13	-32.7%
Restricted Levies - Other									
Homeowners' Exemptions			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		200,353.22	200,353.22		203,483.00	203,483.00	1.6%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		(10,153.20)	(10,153.20)		0.00	0.00	-100.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,900.17	2,504,998.00	2,507,898.17	0.00	1,279,578.00	1,279,578.00	-49.0%
TOTAL, OTHER STATE REVENUE			133,230.34	2,945,964.83	3,079,195.17	89,849.00	1,515,582.13	1,615,431.13	-47.5%
OTHER LOCAL REVENUE									

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	539.00	539.00	0.00	0.00	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	159,538.45	0.00	159,538.45	0.00	0.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	(105,742.66)	0.00	(105,742.66)	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	12,161.68	12,161.68	0.00	13,950.00	13,950.00	14.7%
Other Local Revenue									
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenue from Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	51,734.22	89,845.07	141,579.29	0.00	95,867.00	95,867.00	-32.3%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			105,530.01	102,545.75	208,075.76	8,029,456.00	109,817.00	109,817.00	-47.2%
TOTAL, REVENUES			7,734,462.21	4,809,654.99	12,544,117.20	2,081,413.06	10,110,869.06	10,110,869.06	-19.4%
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	2,203,946.45	612,783.38	2,816,729.83	2,925,853.98	194,468.00	3,120,321.98	10.8%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	284,595.49	0.00	284,595.49	152,728.00	0.00	152,728.00	-46.3%
Other Certificated Salaries		1900	35,066.70	23,377.83	58,444.53	180,052.00	43,633.00	223,685.00	282.7%
TOTAL, CERTIFICATED SALARIES			2,523,608.64	636,161.21	3,159,769.85	3,258,633.98	238,101.00	3,496,734.98	10.7%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	154,736.88	331,487.87	486,224.75	155,247.00	363,016.00	518,263.00	6.6%
Classified Support Salaries		2200	349,877.19	151,160.38	501,037.57	368,577.00	155,057.00	523,634.00	4.5%
Classified Supervisors' and Administrators' Salaries		2300	137,091.87	23,496.68	160,588.55	145,744.00	23,197.00	168,941.00	5.2%
Clerical, Technical and Office Salaries		2400	126,137.20	0.00	126,137.20	137,923.00	0.00	137,923.00	9.3%
Other Classified Salaries		2900	0.00	50,803.80	50,803.80	0.00	54,106.00	54,106.00	6.5%
TOTAL, CLASSIFIED SALARIES			767,843.14	556,948.73	1,324,791.87	807,491.00	595,376.00	1,402,867.00	5.9%
EMPLOYEE BENEFITS									
STRS		3101-3102	472,385.97	399,299.14	871,685.11	622,248.00	325,527.00	947,775.00	8.7%
PERS		3201-3202	184,326.73	122,609.80	306,936.53	223,676.00	164,917.00	388,593.00	26.6%
OASDI/Medicare/Alternative		3301-3302	100,058.81	50,564.89	150,623.70	112,101.00	49,002.00	161,103.00	7.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
			Health and Welfare Benefits		3401-3402	729,131.18	185,737.83	914,869.01	
Unemployment Insurance		3501-3502	16,450.01	5,834.24	22,284.25	20,331.00	4,169.00	24,500.00	9.9%
Workers' Compensation		3601-3602	89,866.97	31,643.21	121,510.18	110,276.00	22,734.00	133,010.00	9.5%
OPEB, Allocated		3701-3702	7,607.47	3,257.65	10,865.12	12,703.00	2,592.00	15,295.00	40.8%
OPEB, Active Employees		3751-3752	10,697.16	2,768.84	13,466.00	12,696.00	1,867.00	14,563.00	8.1%
Other Employee Benefits		3901-3902	112,922.25	0.00	112,922.25	0.00	0.00	0.00	-100.0%
TOTAL, EMPLOYEE BENEFITS			1,723,446.55	801,715.60	2,525,162.15	1,912,227.00	706,517.00	2,618,744.00	3.7%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	7,000.00	7,000.00	New
Books and Other Reference Materials		4200	0.00	11,428.84	11,428.84	20,000.00	15,400.00	35,400.00	209.7%
Materials and Supplies		4300	228,260.05	161,502.68	389,762.73	401,797.00	348,597.00	750,394.00	92.5%
Noncapitalized Equipment		4400	41,733.10	79,148.42	120,881.52	25,181.73	118,800.00	143,981.73	19.1%
Food		4700	0.00	0.00	0.00	1,500.00	0.00	1,500.00	New
TOTAL, BOOKS AND SUPPLIES			269,993.15	252,079.94	522,073.09	448,478.73	489,797.00	938,275.73	79.7%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	4,246.79	11,744.23	15,991.02	7,300.00	8,900.00	16,200.00	1.3%
Dues and Memberships		5300	16,183.02	0.00	16,183.02	15,028.00	0.00	15,028.00	-7.1%
Insurance		5400 - 5450	61,283.01	0.00	61,283.01	70,500.00	0.00	70,500.00	15.0%
Operations and Housekeeping Services		5500	54,974.57	101,258.08	156,232.65	64,000.00	100,000.00	164,000.00	5.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	59,803.78	36,915.40	96,719.18	72,500.00	2,500.00	75,000.00	-22.5%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5900	476,062.78	195,633.05	671,695.83	518,947.08	202,932.93	721,880.01	7.5%
Communications		5900	26,398.67	44,423.01	70,821.68	32,000.00	0.00	32,000.00	-54.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			688,952.62	389,973.77	1,088,926.39	780,275.08	314,332.93	1,094,608.01	0.5%
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	10,000.00	10,000.00	New
Buildings and Improvements of Buildings		6200	0.00	559,135.76	559,135.76	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	8,286.03	181,348.80	189,634.83	23,000.00	5,000.00	28,000.00	-85.2%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Equipment Replacement		6500	0.00	0.00	0.00	0.00	500.00	500.00	New
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			8,286.03	740,484.56	748,770.59	23,000.00	15,500.00	38,500.00	-94.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict									
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	43,250.91	0.00	43,250.91	48,758.00	0.00	48,758.00	12.7%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/PT Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	53,990.10	53,990.10	0.00	69,364.00	69,364.00	28.5%
Other Debt Service - Principal		7439	0.00	123,429.48	123,429.48	0.00	123,635.00	123,635.00	0.2%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			43,250.91	177,419.56	220,670.49	48,758.00	192,989.00	241,757.00	9.6%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(58,225.40)	58,225.40	0.00	(29,941.00)	29,941.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F	
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)		
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	(24,418.00)	0.00	(24,418.00)	New	
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(58,225.40)	58,225.40	0.00		(54,359.00)	29,941.00	(24,418.00)	New
TOTAL, EXPENDITURES			5,977,155.64	3,613,008.79	9,590,164.43	7,224,504.79	2,582,563.93	9,807,068.72	2.3%	
INTERFUND TRANSFERS										
INTERFUND TRANSFERS IN										
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
INTERFUND TRANSFERS OUT										
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
To State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
OTHER SOURCES/USES										
SOURCES										
State Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
Emergency Apportionments		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
Proceeds										
Proceeds from Disposal of Capital Assets		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
Other Sources										
Transfers from Funds of Lapsed/Reorganized LEAs										
Long-Term Debt Proceeds		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
Proceeds from Certificates of Participation		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
Proceeds from Leases		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
Proceeds from Lease Revenue Bonds		8974	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
Proceeds from SBITAs		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
All Other Financing Sources			0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
USES										
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(811,035.26)	811,035.26	0.00	(913,691.00)	913,691.00	0.00	0.0%
Contributions from Restricted Revenues		8990	614.00	(614.00)	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(810,421.26)	810,421.26	0.00	(913,691.00)	913,691.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(810,421.26)	810,421.26	0.00	(913,691.00)	913,691.00	0.00	0.0%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Function

Description	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F		
	Function Codes	Object Codes	Total Fund col. A + B (C)	Unrestricted (A)	Restricted (B)	Total Fund col. D + E (F)		Unrestricted (D)	Restricted (E)
A. REVENUES									
1) LCFF Sources		8010-8099	7,495,701.86	7,495,701.86	0.00	7,929,607.00	7,929,607.00	0.00	5.8%
2) Federal Revenue		8100-8299	0.00	1,761,144.41	1,761,144.41	0.00	456,013.93	456,013.93	-74.1%
3) Other State Revenue		8300-8599	133,230.34	2,945,964.83	3,079,195.17	99,849.00	1,615,431.13	1,615,431.13	-47.5%
4) Other Local Revenue		8600-8799	105,530.01	102,545.75	208,075.76	0.00	109,817.00	109,817.00	-47.2%
5) TOTAL, REVENUES			7,734,462.21	4,809,654.99	12,544,117.20	8,029,456.00	10,110,869.06	2,081,413.06	-19.4%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		3,698,019.91	2,001,935.54	5,699,955.45	4,823,912.98	1,550,222.93	6,374,135.91	11.8%
2) Instruction - Related Services	2000-2999		671,990.15	35,756.20	707,746.35	722,401.73	56,279.00	778,680.73	10.0%
3) Pupil Services	3000-3999		385,739.27	69,201.12	454,940.39	453,648.08	68,449.00	522,097.08	14.8%
4) Ancillary Services	4000-4999		59,367.52	34,273.39	93,640.91	72,451.00	39,982.00	112,413.00	20.0%
5) Community Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		691,308.89	92,446.11	783,755.00	633,762.00	45,856.00	679,618.00	-13.3%
8) Plant Services	8000-8999		427,478.99	1,201,976.85	1,629,455.84	469,571.00	628,796.00	1,098,367.00	-32.6%
9) Other Outgo	9000-9999	Except 7600-7699	43,250.91	177,419.58	220,670.49	48,758.00	192,999.00	241,757.00	9.6%
10) TOTAL, EXPENDITURES			5,977,155.64	3,613,008.79	9,590,164.43	7,224,504.79	2,582,563.93	9,807,068.72	2.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)									
			1,757,306.57	1,196,646.20	2,953,952.77	804,951.21	(501,150.87)	303,800.34	-89.7%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(810,421.26)	810,421.26	0.00	(913,691.00)	913,691.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(810,421.26)	810,421.26	0.00	(913,691.00)	913,691.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)									
			946,885.31	2,007,067.46	2,953,952.77	(106,739.79)	412,540.13	303,800.34	-89.7%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance			4,923,394.43	1,075,303.39	5,998,697.82	5,869,799.74	3,125,703.85	8,995,503.59	50.0%
a) As of July 1 - Unaudited		9791							

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
b) Audit Adjustments		9793	0.00	43,333.00	43,333.00	0.00	0.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			4,923,394.43	1,118,636.39	6,042,030.82	5,869,799.74	3,125,703.85	8,995,503.59	48.9%
d) Other Restatements		9795	(480.00)	0.00	(480.00)	0.00	0.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,922,914.43	1,118,636.39	6,041,550.82	5,869,799.74	3,125,703.85	8,995,503.59	48.9%
2) Ending Balance, June 30 (E + F1e)			5,869,799.74	3,125,703.85	8,995,503.59	5,761,059.95	3,538,243.98	9,299,303.93	3.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	2,500.00	0.00	2,500.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	3,125,703.85	3,125,703.85	0.00	3,538,243.98	3,538,243.98	13.2%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	358,633.28	0.00	358,633.28	0.00	0.00	0.00	-100.0%
Unassigned/Unappropriated Amount		9790	5,508,666.46	0.00	5,508,666.46	5,761,059.95	0.00	5,761,059.95	4.6%

Unaudited Actuals
General Fund
Exhibit: Restricted Balance Detail

Tipton Elementary
Tulare County

Resource	Description	2022-23 Unaudited Actuals	2023-24 Budget
2600	Expanded Learning Opportunities Program	749,139.11	1,276,485.11
5466	Child Nutrition: Supply Chain Assistance (SCA) Funds	17,291.66	17,291.66
6266	Educator Effectiveness, FY 2021-22	97,922.37	72,566.37
6300	Lottery: Instructional Materials	179,733.14	190,254.27
6547	Special Education Early Intervention Preschool Grant	6,871.00	6,871.00
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	309,988.00	309,988.00
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	194,382.00	194,382.00
7311	Classified School Employee Professional Development Block Grant	4,219.11	4,219.11
7435	Learning Recovery Emergency Block Grant	957,377.00	797,441.00
9010	Other Restricted Local	608,780.46	668,745.46
Total, Restricted Balance		3,125,703.85	3,538,243.98



TIPTON ELEMENTARY SCHOOL DISTRICT

SPECIAL ACTIVITY SPECIAL REVENUE FUND

2022-2023
Unaudited Actuals
As of June 30th, 2023

Fund # 08

This fund is a new special revenue fund established to allow LEAs to account for governmental associated student body activities in accordance with the provisions of GASB Statement 84

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	76,776.47	0.00	-200.0%
5) TOTAL, REVENUES			76,776.47	0.00	-200.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	41,013.32	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	32,782.96	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			73,796.28	0.00	-200.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2,980.19	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,980.19	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	39,104.93	61,717.16	57.8%
b) Audit Adjustments		9793	19,632.04	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			58,736.97	61,717.16	5.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			58,736.97	61,717.16	5.1%
2) Ending Balance, June 30 (E + F1e)			61,717.16	61,717.16	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	61,717.16	61,717.16	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	61,717.16		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			61,717.16		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenues		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30					
(must agree with line F2) (G10 + H2) - (I6 + J2)			61,717.16		
REVENUES					
Sale of Equipment and Supplies		8631	0.00	0.00	0.0%
All Other Sales		8639	49,646.67	0.00	-100.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
All Other Local Revenue		8699	27,129.80	0.00	-100.0%
TOTAL, REVENUES			76,776.47	0.00	-200.0%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Materials and Supplies		4300	41,013.32	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			41,013.32	0.00	-100.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	32,782.96	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			32,782.96	0.00	-100.0%
CAPITAL OUTLAY					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			73,796.28	0.00	-200.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	76,776.47	0.00	-200.0%
5) TOTAL, REVENUES			76,776.47	0.00	-200.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		73,796.28	0.00	-100.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			73,796.28	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2,980.19	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,980.19	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	39,104.93	61,717.16	57.8%
b) Audit Adjustments		9793	19,632.04	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			58,736.97	61,717.16	5.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			58,736.97	61,717.16	5.1%
2) Ending Balance, June 30 (E + F1e)			61,717.16	61,717.16	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	61,717.16	61,717.16	0.0%
c) Committed					

Unaudited Actuals
Student Activity Special Revenue Fund
Expenditures by Function

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Unaudited Actuals
Student Activity Special Revenue Fund
Exhibit: Restricted Balance Detail

Resource	Description	2022-23 Unaudited Actuals	2023-24 Budget
8210	Student Activity Funds	61,717.16	61,717.16
Total, Restricted Balance		61,717.16	61,717.16



TIPTON ELEMENTARY SCHOOL DISTRICT

CAFETERIA FUND

2022-2023

Unaudited Actuals

As of June 30th, 2023

Fund # 13

The Cafeteria Fund is the operating fund of the District that accumulates costs related to providing food services for students. The Cafeteria Fund does not require a contribution from the General Fund.

Child Nutrition Services provides lunch, breakfast and snacks, as well as other food services, to students and staff of the Tipton Elementary School District. Money received from meal service and sales is deposited into the Cafeteria Fund.

The primary program expenditures are for labor, benefits and meal supplies. The Cafeteria Fund is a categorical fund expected to operate solely on program revenues received. The Child Nutrition Services program will continue to streamline operations and maximize its use of resources.

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	463,855.52	495,000.00	6.7%
3) Other State Revenue		8300-8599	167,044.02	7,500.00	-95.5%
4) Other Local Revenue		8600-8799	23,911.25	2,000.00	-91.6%
5) TOTAL, REVENUES			654,810.79	504,500.00	-23.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	168,828.54	180,323.00	6.8%
3) Employee Benefits		3000-3999	85,066.73	96,563.00	13.5%
4) Books and Supplies		4000-4999	214,561.01	269,200.00	25.5%
5) Services and Other Operating Expenditures		5000-5999	26,665.60	95,990.00	260.0%
6) Capital Outlay		6000-6999	0.00	14,000.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	24,418.00	New
9) TOTAL, EXPENDITURES			495,121.88	680,494.00	37.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			159,688.91	(175,994.00)	-210.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			159,688.91	(175,994.00)	-210.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	549,185.39	665,541.30	21.2%
b) Audit Adjustments		9793	(43,333.00)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			505,852.39	665,541.30	31.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			505,852.39	665,541.30	31.6%
2) Ending Balance, June 30 (E + F1e)			665,541.30	489,547.30	-26.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	300.00	0.00	-100.0%
Stores		9712	10,601.37	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	654,639.93	489,547.30	-25.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	561,495.80		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	300.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
3) Accounts Receivable		9200	97,245.08		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	10,601.37		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			669,642.25		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	1,199.90		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	2,901.05		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			4,100.95		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			665,541.30		
FEDERAL REVENUE					
Child Nutrition Programs		8220	463,855.52	495,000.00	6.7%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			463,855.52	495,000.00	6.7%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	167,044.02	7,500.00	-95.5%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			167,044.02	7,500.00	-95.5%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,052.30	2,000.00	-2.5%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	12,009.17	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	(4,750.85)	0.00	-100.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	14,600.63	0.00	-100.0%
TOTAL, OTHER LOCAL REVENUE			23,911.25	2,000.00	-91.6%
TOTAL, REVENUES			654,810.79	504,500.00	-23.0%
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	117,469.45	126,396.00	7.6%
Classified Supervisors' and Administrators' Salaries		2300	51,359.09	53,927.00	5.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			168,828.54	180,323.00	6.8%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	39,277.72	49,949.00	27.2%
OASDI/Medicare/Alternative		3301-3302	12,915.31	13,795.00	6.8%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Health and Welfare Benefits		3401-3402	26,705.83	26,164.00	-2.0%
Unemployment Insurance		3501-3502	844.29	902.00	6.8%
Workers' Compensation		3601-3602	4,578.69	4,891.00	6.8%
OPEB, Allocated		3701-3702	417.64	559.00	33.8%
OPEB, Active Employees		3751-3752	327.25	303.00	-7.4%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			85,066.73	96,563.00	13.5%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	22,445.60	26,000.00	15.8%
Noncapitalized Equipment		4400	13,430.96	43,200.00	221.6%
Food		4700	178,684.45	200,000.00	11.9%
TOTAL, BOOKS AND SUPPLIES			214,561.01	269,200.00	25.5%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	70.00	200.00	185.7%
Dues and Memberships		5300	359.95	400.00	11.1%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	15,434.75	20,000.00	29.6%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,690.38	2,690.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	8,110.52	72,700.00	796.4%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			26,665.60	95,990.00	260.0%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	14,000.00	New
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	14,000.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	24,418.00	New
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	24,418.00	New
TOTAL, EXPENDITURES			495,121.88	680,494.00	37.4%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	463,855.52	495,000.00	6.7%
3) Other State Revenue		8300-8599	167,044.02	7,500.00	-95.5%
4) Other Local Revenue		8600-8799	23,911.25	2,000.00	-91.6%
5) TOTAL, REVENUES			654,810.79	504,500.00	-23.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		477,042.32	614,376.00	28.8%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	24,418.00	New
8) Plant Services	8000-8999		18,079.56	41,700.00	130.6%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			495,121.88	680,494.00	37.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			159,688.91	(175,994.00)	-210.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			159,688.91	(175,994.00)	-210.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	549,185.39	665,541.30	21.2%
b) Audit Adjustments		9793	(43,333.00)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			505,852.39	665,541.30	31.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			505,852.39	665,541.30	31.6%
2) Ending Balance, June 30 (E + F1e)			665,541.30	489,547.30	-25.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	300.00	0.00	-100.0%
Stores		9712	10,601.37	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	654,639.93	489,547.30	-25.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2022-23 Unaudited Actuals	2023-24 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	654,639.93	489,547.30
Total, Restricted Balance		654,639.93	489,547.30



TIPTON ELEMENTARY SCHOOL DISTRICT

DEFERRED MAINTENANCE FUND

2022-2023

Unaudited Actuals

As of June 30th, 2023

Fund # 14

Deferred Maintenance is a separate fund from the district general fund. The District no longer receives funds for Deferred Maintenance Fund, as it has been rolled in to the LCFF funding, however the district transfers \$10k annually from the LCFF. The District will continue to contribute amounts needed for this program.

Principle revenues in this fund are:

Interest
Interfund Transfers In
LCFF Revenue

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	979.95	0.00	-100.0%
5) TOTAL, REVENUES			979.95	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	3,843.00	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,843.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,863.05)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,863.05)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	44,432.95	41,569.90	-6.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			44,432.95	41,569.90	-6.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			44,432.95	41,569.90	-6.4%
2) Ending Balance, June 30 (E + F1e)			41,569.90	41,569.90	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	41,569.90	41,569.90	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	41,569.90		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			41,569.90		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			41,569.90		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	1,039.11	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	(59.16)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			979.95	0.00	-100.0%
TOTAL, REVENUES			979.95	0.00	-100.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	3,843.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,843.00	0.00	-100.0%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,843.00	0.00	-100.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFE Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	979.95	0.00	-100.0%
5) TOTAL, REVENUES			979.95	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		3,843.00	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			3,843.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(2,863.05)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,863.05)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	44,432.95	41,569.90	-6.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			44,432.95	41,569.90	-6.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			44,432.95	41,569.90	-6.4%
2) Ending Balance, June 30 (E + F1e)			41,569.90	41,569.90	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	41,569.90	41,569.90	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2022-23 Unaudited Actuals	2023-24 Budget
Total, Restricted Balance		0.00	0.00



TIPTON ELEMENTARY SCHOOL DISTRICT

BUILDING FUND

2022-2023

Unaudited Actuals

As of June 30th, 2023

Fund # 21

This fund exists primarily to account separately for proceeds from the sale of bonds and may not be used for any purposes other than those for which the bonds were issued. Other authorized revenues to the Building Fund (Fund 21) are proceeds from the sale or lease-with-option-to-purchase of real property and revenue from rentals and leases of real property specifically authorized for deposit into the fund by the governing board.

Principle revenues and other sources in this fund are:

Rentals and leases

Interest

Proceeds from the Sale of Bonds (Current Year and/or Prior Years).

Proceeds from the Sale/Lease-Purchase of Land and Buildings (when applicable).

Currently this fund is not in use.

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	10.51	0.00	-100.0%
5) TOTAL, REVENUES			10.51	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			10.51	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			10.51	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	573.42	583.93	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			573.42	583.93	1.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			573.42	583.93	1.8%
2) Ending Balance, June 30 (E + F1e)			583.93	583.93	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	583.93	583.93	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	583.93		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			583.93		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			583.93		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	12.90	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	(2.39)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			10.51	0.00	-100.0%
TOTAL, REVENUES			10.51	0.00	-100.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	10.51	0.00	-100.0%
5) TOTAL, REVENUES			10.51	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			10.51	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			10.51	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	573.42	583.93	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			573.42	583.93	1.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			573.42	583.93	1.8%
2) Ending Balance, June 30 (E + F1e)			583.93	583.93	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2022-23 Unaudited Actuals	2023-24 Budget
9010	Other Restricted Local	583.93	583.93
Total, Restricted Balance		583.93	583.93



TIPTON ELEMENTARY SCHOOL DISTRICT

CAPITAL FACILITIES FUND

2022-2023

Unaudited Actuals

As of June 30th, 2023

Fund # 25

This fund is used primarily to account separately for moneys received from fees levied on developers or other agencies as a condition of approving a development. The authority for these levies may be county/city ordinances or private agreements between the LEA and the developer. Interest earned in the Capital Facilities Fund (Fund 25) is restricted to that fund.

Principle revenues in this fund are the following:

Interest

Mitigation/Developer Fees

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	619.02	0.00	-100.0%
5) TOTAL, REVENUES			619.02	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			619.02	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			619.02	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	32,241.94	32,860.96	1.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			32,241.94	32,860.96	1.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			32,241.94	32,860.96	1.9%
2) Ending Balance, June 30 (E + F1e)			32,860.96	32,860.96	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	32,860.96	32,860.96	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	32,860.96		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			32,860.96		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			32,860.96		
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	754.02	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	(135.00)	0.00	-100.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			619.02	0.00	-100.0%
TOTAL, REVENUES			619.02	0.00	-100.0%
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	619.02	0.00	-100.0%
5) TOTAL, REVENUES			619.02	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			619.02	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			619.02	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	32,241.94	32,860.96	1.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			32,241.94	32,860.96	1.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			32,241.94	32,860.96	1.9%
2) Ending Balance, June 30 (E + F1e)			32,860.96	32,860.96	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2022-23 Unaudited Actuals	2023-24 Budget
9010	Other Restricted Local	32,860.96	32,860.96
Total, Restricted Balance		32,860.96	32,860.96



TIPTON ELEMENTARY SCHOOL DISTRICT

COUNTY SCHOOL FACILITIES FUND

2022-2023

Unaudited Actuals

As of June 30th, 2023

Fund # 35

This fund is established pursuant to Education Code Section 17070.43 to receive apportionments from the 1998 State School Facilities Fund (Proposition 1A), the 2002 State School Facilities Fund (Proposition 47), the 2004 State School Facilities Fund (Proposition 55), or the 2006 State School Facilities Fund (Proposition 1D) authorized by the State Allocation Board for new school facility construction, modernization projects, and facility hardship grants, as provided in the Leroy F. Greene School Facilities Act of 1998 (Education Code Section 17070.10 et seq.).

The principal revenues and other sources in this fund are:

- School Facilities Apportionments
- Interest
- Interfund Transfers In

Funding provided by the State Allocation Board for reconstruction of facilities after disasters such as flooding may be deposited to Fund 35. Typical expenditures in this fund are payments for the costs of sites, site improvements, buildings, building improvements, and furniture and fixtures capitalized as a part of the construction project.

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	292,460.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	(1,149.34)	0.00	-100.0%
5) TOTAL, REVENUES			291,310.66	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	250.00	0.00	-100.0%
6) Capital Outlay		6000-6999	109,114.02	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			109,364.02	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			181,946.64	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			181,946.64	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	134,151.70	316,098.34	135.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			134,151.70	316,098.34	135.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			134,151.70	316,098.34	135.6%
2) Ending Balance, June 30 (E + F1e)			316,098.34	316,098.34	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	322,101.10	322,101.10	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(6,002.76)	(6,002.76)	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury					
1) Fair Value Adjustment to Cash in County Treasury		9110	323,014.38		
		9111	0.00		
b) in Banks					
c) in Revolving Cash Account		9120	0.00		
d) with Fiscal Agent/Trustee		9130	0.00		
e) Collections Awaiting Deposit		9135	0.00		
		9140	0.00		

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			323,014.38		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	6,916.04		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			6,916.04		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			316,098.34		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	292,460.00	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			292,460.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	5,773.29	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	(6,922.63)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			(1,149.34)	0.00	-100.0%
TOTAL, REVENUES			291,310.66	0.00	-100.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	250.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			250.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	109,114.02	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			109,114.02	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			109,364.02	0.00	-100.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	292,460.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	(1,149.34)	0.00	-100.0%
5) TOTAL, REVENUES			291,310.66	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		109,364.02	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			109,364.02	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			181,946.64	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			181,946.64	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	134,151.70	316,098.34	135.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			134,151.70	316,098.34	135.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			134,151.70	316,098.34	135.6%
2) Ending Balance, June 30 (E + F1e)			316,098.34	316,098.34	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	322,101.10	322,101.10	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(6,002.76)	(6,002.76)	0.0%

Resource	Description	2022-23 Unaudited Actuals	2023-24 Budget
7810	Other Restricted State	322,101.10	322,101.10
Total, Restricted Balance		322,101.10	322,101.10



TIPTON ELEMENTARY SCHOOL DISTRICT

BOND INTEREST AND REDEMPTION FUND

2022-2023

Unaudited Actuals

As of June 30th, 2023

Fund # 51

This Fund is strictly in use by the Tulare County Office of Education, Tulare County Controllers and Tulare County Treasurer. This is the ins/outs of our Bond Sales and Proceeds.

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	256.70	0.00	-100.0%
4) Other Local Revenue		8600-8799	161,451.38	165,650.00	2.6%
5) TOTAL, REVENUES			161,708.08	165,650.00	2.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	160,650.00	165,650.00	3.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			160,650.00	165,650.00	3.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,058.08	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,058.08	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	434,548.94	435,607.02	0.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			434,548.94	435,607.02	0.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			434,548.94	435,607.02	0.2%
2) Ending Balance, June 30 (E + F1e)			435,607.02	435,607.02	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	435,607.02	435,607.02	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury					
1) Fair Value Adjustment to Cash in County Treasury		9110	435,607.02		
		9111	0.00		
		9120	0.00		
b) in Banks					
		9130	0.00		
c) in Revolving Cash Account					
		9135	0.00		
d) with Fiscal Agent/Trustee					
		9140	0.00		
e) Collections Awaiting Deposit					

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			435,607.02		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			435,607.02		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Voted Indebtedness Levies					
Homeowners' Exemptions		8571	256.70	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			256.70	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	119,432.10	165,650.00	38.7%
Unsecured Roll		8612	33,459.82	0.00	-100.0%
Prior Years' Taxes		8613	708.34	0.00	-100.0%
Supplemental Taxes		8614	1,459.12	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	7,962.80	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	(1,570.80)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			161,451.38	165,650.00	2.6%
TOTAL, REVENUES			161,708.08	165,650.00	2.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	60,000.00	65,000.00	8.3%
Bond Interest and Other Service Charges		7434	100,650.00	100,650.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			160,650.00	165,650.00	3.1%
TOTAL, EXPENDITURES			160,650.00	165,650.00	3.1%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	256.70	0.00	-100.0%
4) Other Local Revenue		8600-8799	161,451.38	165,650.00	2.6%
5) TOTAL, REVENUES			161,708.08	165,650.00	2.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	160,650.00	165,650.00	3.1%
10) TOTAL, EXPENDITURES			160,650.00	165,650.00	3.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			1,058.08	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,058.08	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	434,548.94	435,607.02	0.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			434,548.94	435,607.02	0.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			434,548.94	435,607.02	0.2%
2) Ending Balance, June 30 (E + F1e)			435,607.02	435,607.02	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	435,607.02	435,607.02	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

	Resource	Description	2022-23	2023-24
			Unaudited Actuals	Budget
	9010	Other Restricted Local	435,607.02	435,607.02
Total, Restricted Balance			435,607.02	435,607.02



TIPTON ELEMENTARY SCHOOL DISTRICT

2022-2023

Unaudited Actuals

As of June 30th, 2023

SUPPLEMENTAL FORMS

ADA – Average Daily Attendance

Assets – Capital Assets

CEA – Current Expense Formula

Debt – Schedule of Long Term Debt

ESMOE – Every Student Succeeds Act MOE

GANN – School Appropriations Limit Calculations

ICR – Indirect Cost Rates

L – Lottery

PCRAF – Schedule of Allocation Factors

PCR – Program Cost Report

SIAA/SIAB – Summary of Inter-fund Activities

PGM – Program by Resource Report

2022-23 Unaudited Actuals
AVERAGE DAILY ATTENDANCE

54 72215 000000
Form A
D8AFZD4ZSM(2022-23)

Tipton Elementary
Tulare County

Description	2022-23 Unaudited Actuals			2023-24 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	485.38	487.50	519.47	479.39	479.39	507.52
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	485.38	487.50	519.47	479.39	479.39	507.52
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class	3.14	3.14	3.14	3.14	3.14	3.14
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	3.14	3.14	3.14	3.14	3.14	3.14
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	488.52	490.64	522.61	482.53	482.53	510.66
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2022-23 Unaudited Actuals			2023-24 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2022-23 Unaudited Actuals			2023-24 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	5,154.00	0.00	5,154.00	0.00	0.00	5,154.00
Work in Progress	228,161.44		228,161.44	109,114.02		337,275.46
Total capital assets not being depreciated	233,315.44	0.00	233,315.44	109,114.02	0.00	342,429.46
Capital assets being depreciated:						
Land Improvements	872,427.33		872,427.33	8,975.00		881,402.33
Buildings	17,870,887.65		17,870,887.65	310,463.36		18,181,351.01
Equipment	1,600,485.48		1,600,485.48	230,392.83		1,830,878.31
Total capital assets being depreciated	20,343,800.46	0.00	20,343,800.46	549,831.19	0.00	20,893,631.65
Accumulated Depreciation for:						
Land Improvements	(485,098.11)		(485,098.11)		29,974.32	(515,072.43)
Buildings	(5,289,468.76)		(5,289,468.76)		433,488.48	(5,722,957.24)
Equipment	(987,488.55)		(987,488.55)		89,535.32	(1,077,023.87)
Total accumulated depreciation	(6,762,055.42)	0.00	(6,762,055.42)	0.00	552,998.12	(7,315,053.54)
Total capital assets being depreciated, net excluding lease and subscription assets	13,581,745.04	0.00	13,581,745.04	549,831.19	552,998.12	13,578,578.11
Lease Assets						
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets						
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Governmental activity capital assets, net	13,815,060.48	0.00	13,815,060.48	658,945.21	552,998.12	13,921,007.57
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net excluding lease and subscription assets	0.00	0.00	0.00	0.00	0.00	0.00
Lease Assets						
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets						
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

Unaudited Actuals
2022-23 Estimated Actuals
GENERAL FUND
Current Expense Formula/Minimum Classroom
Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	3,159,769.85	301	0.00	303	3,159,769.85	305	8,791.25		307	3,150,978.60	309
2000 - Classified Salaries	1,324,791.87	311	8,425.95	313	1,316,365.92	315	233,325.70		317	1,083,040.22	319
3000 - Employee Benefits	2,525,162.15	321	11,782.19	323	2,513,379.96	325	123,533.08		327	2,389,846.88	329
4000 - Books, Supplies Equip Replace. (6500)	522,073.09	331	0.00	333	522,073.09	335	101,232.30		337	420,840.79	339
5000 - Services . . . & 7300 - Indirect Costs	1,088,926.39	341	0.00	343	1,088,926.39	345	(6,242.19)		347	1,095,168.58	349
TOTAL					8,600,515.21	365	TOTAL			8,139,875.07	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011.	1100	2,816,729.83	375
2. Salaries of Instructional Aides Per EC 41011.	2100	486,224.75	380
3. STRS.	3101 & 3102	775,150.43	382
4. PERS.	3201 & 3202	120,811.17	383
5. OASDI - Regular, Medicare and Alternative.	3301 & 3302	85,569.20	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).	3401 & 3402	557,218.70	385
7. Unemployment Insurance.	3501 & 3502	16,692.85	390
8. Workers' Compensation Insurance.	3601 & 3602	90,895.34	392
9. OPEB, Active Employees (EC 41372).	3751 & 3752	9,811.79	
10. Other Benefits (EC 22310).	3901 & 3902	112,922.25	393

11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).	5,072,026.31	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.	0.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).	187,575.42	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.		396
14. TOTAL SALARIES AND BENEFITS.	4,884,450.89	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.	60.01%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')		

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	60.00%	
2. Percentage spent by this district (Part II, Line 15)	60.01%	
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%	
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369).	8,139,875.07	
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00	

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

Unaudited Actuals
2022-23 Estimated Actuals
Schedule of Long-Term Liabilities

Tipton Elementary
Tulare County

Description	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	3,576,038.00	59,262.00	3,635,300.00		60,000.00	3,575,300.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable	1,063,700.00		1,063,700.00		50,100.00	1,013,600.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable	8,555.20	1,207.80	9,763.00	1,200.44		10,963.44	
Subscription Liability			0.00			0.00	
Governmental activities long-term liabilities	4,648,293.20	60,469.80	4,708,763.00	1,200.44	110,100.00	4,599,863.44	0.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	991,885.09		991,885.09		73,329.48	918,555.61	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Subscription Liability			0.00			0.00	
Business-type activities long-term liabilities	991,885.09	0.00	991,885.09	0.00	73,329.48	918,555.61	0.00

Section I - Expenditures	Funds 01, 09, and 62			2022-23 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	9,590,164.43
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	1,760,530.41
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6910	255,612.83
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	177,419.58
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	0.00
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00

9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				433,032.41
D. Plus additional MOE expenditures:			1000-7143, 7300-7439 minus 8000-8699	
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All		0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				7,396,601.61
Section II - Expenditures Per ADA				2022-23 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)				490.64
B. Expenditures per ADA (Line I.E divided by Line II.A)				15,075.41

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	6,478,738.83	13,122.03
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	6,478,738.83	13,122.03
B. Required effort (Line A.2 times 90%)	5,830,864.95	11,809.83
C. Current year expenditures (Line I.E and Line II.B)	7,396,601.61	15,075.41
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00

<p>E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)</p>	MOE Met	
<p>F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2024-25 may be reduced by the lower of the two percentages)</p>	0.00%	0.00%

**SECTION IV -
Detail of
Adjustments
to Base
Expenditures
(used in
Section III,
Line A.1)**

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

	2022-23 Calculations		2023-24 Calculations	
	Extracted Data	Adjustments*	Extracted Data	Adjustments*
A. PRIOR YEAR DATA	2021-22 Actual		2022-23 Actual	
2021-22 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)				
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	4,242,802.76		4,242,802.76	
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	494.36		494.36	
ADJUSTMENTS TO PRIOR YEAR LIMIT				
3. District Lapses, Reorganizations and Other Transfers				
4. Temporary Voter Approved Increases				
5. Less: Lapses of Voter Approved Increases				
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00		0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)				
B. CURRENT YEAR GANN ADA	2022-23 P2 Report		2023-24 P2 Estimate	
2022-23 data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the district)				
1. Total K-12 ADA (Form A, Line A6)	488.52	0.00	488.52	482.53
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			488.52	482.53
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	2022-23 Actual		2023-24 Budget	
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)				
1. Homeowners' Exemption (Object 8021)	5,067.97		5,067.97	0.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00
4. Secured Roll Taxes (Object 8041)	798,370.54		798,370.54	896,105.00
5. Unsecured Roll Taxes (Object 8042)	58,566.42		58,566.42	0.00
6. Prior Years' Taxes (Object 8043)	13,740.99		13,740.99	0.00
7. Supplemental Taxes (Object 8044)	15,536.40		15,536.40	0.00

	2022-23 Calculations			2023-24 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	3,257.91		3,257.91	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	2,294.00		2,294.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	896,834.23	0.00	896,834.23	896,105.00	0.00	896,105.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	896,834.23	0.00	896,834.23	896,105.00	0.00	896,105.00
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from obs. 3301 & 3302; do not include negotiated amounts)			48,353.21			48,353.21
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	296,240.78		296,240.78	344,996.00		344,996.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	296,240.78	0.00	344,593.99	344,996.00	0.00	393,349.21
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	6,600,448.00		6,600,448.00	7,033,502.00		7,033,502.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(1,041.37)		(1,041.37)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	6,599,406.63	0.00	6,599,406.63	7,033,502.00	0.00	7,033,502.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	12,544,117.20		12,544,117.20	10,110,869.06		10,110,869.06

	2022-23 Calculations			2023-24 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
	2022-23 Actual			2023-24 Budget		
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	53,795.79		53,795.79	0.00		0.00
D. APPROPRIATIONS LIMIT CALCULATIONS						
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			4,242,802.76			4,509,289.38
2. Inflation Adjustment			1,0755			1,0444
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9882			0.9877
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			4,509,289.38			4,651,574.96
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			896,834.23			896,105.00
6. Preliminary State Aid Calculation Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			58,622.40			57,903.60
a. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			3,957,049.14			4,148,819.17
b. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			3,957,049.14			4,148,819.17
7. Local Revenues in Proceeds of Taxes Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			20,905.67			0.00
a. Total Local Proceeds of Taxes (Lines D5 plus D7a)			917,739.90			896,105.00
b. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			3,936,143.48			4,148,819.17
8. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) b. State Subventions (Line D8) c. Less: Excluded Appropriations (Line C23) d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			344,593.99			
9. Total Appropriations Subject to the Limit			4,509,289.38			
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4)			0.00			
SUMMARY						
11. Adjusted Appropriations Limit						

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 182,699.07
2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 6,816,159.68

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 2.68%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. _____
Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals
(Functions 7200-7600, objects 1000-5999, minus Line B9) 387,525.82
2. Centralized Data Processing, less portion charged to restricted resources or specific goals
(Function 7700, objects 1000-5999, minus Line B10) 0.00

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	28,810.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	23,969.50
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	440,305.32
9. Carry-Forward Adjustment (Part IV, Line F)	67,523.65
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	507,828.96
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	5,699,955.45
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	699,460.32
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	449,527.39
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	93,640.91
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	347,006.47
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	20,412.71
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	870,414.78
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	73,796.28
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	316,437.43
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	8,570,651.74
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B19)	5.14%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2024-25 see www.cde.ca.gov/fg/ac/ic) (Line A10 divided by Line B19)	5.93%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8) 440,305.32

B. Carry-forward adjustment from prior year(s)

- 1. Carry-forward adjustment from the second prior year 36,895.48
- 2. Carry-forward adjustment amount deferred from prior year(s), if any 0.00

C. Carry-forward adjustment for under- or over-recovery in the current year

- 1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (4.78%) times Part III, Line B19); zero if negative 67,523.65
- 2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (4.78%) times Part III, Line B19) or (the highest rate used to recover costs from any program (4.78%) times Part III, Line B19); zero if positive 0.00

D. Preliminary carry-forward adjustment (Line C1 or C2) 67,523.65

E. Optional allocation of negative carry-forward adjustment over more than one year

Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.

Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation: not applicable

Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years: not applicable

Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years: not applicable

LEA request for Option 1, Option 2, or Option 3 1

F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected) 67,523.65

Unaudited Actuals
2022-23 Estimated Actuals
Exhibit A: Indirect Cost Rates Charged to Programs

Approved indirect cost rate: 4.78%
Highest rate used in any program: 4.78%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	2600	313,500.74	14,985.34	4.78%
01	3010	360,199.67	17,000.03	4.72%
01	3213	383,401.09	18,326.57	4.78%
01	4035	47,541.21	2,209.55	4.65%
01	4127	15,681.21	749.13	4.78%
01	4203	43,020.82	1,921.26	4.47%
01	6010	197,319.70	3,033.52	1.54%

Unaudited Actuals
2022-23 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	582,775.87		148,854.14	731,630.01
2. State Lottery Revenue	8560	113,123.17		56,384.81	169,507.98
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		695,899.04	0.00	205,238.95	901,137.99
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	0.00		0.00	0.00
2. Classified Salaries	2000-2999	0.00		0.00	0.00
3. Employee Benefits	3000-3999	0.00		0.00	0.00
4. Books and Supplies	4000-4999	22,088.96		25,505.81	47,594.77
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	2,877.78			2,877.78
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			0.00	0.00
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			0.00	0.00
6. Capital Outlay	6000-6999	0.00		0.00	0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211, 7212, 7221, 7222, 7281, 7282	0.00			0.00
b. To JPAs and All Others	7213, 7223, 7283, 7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399	0.00			0.00
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		24,966.74	0.00	25,505.81	50,472.55
C. ENDING BALANCE (Must equal Line A6 minus Line B12)	979Z	670,932.30	0.00	179,733.14	850,665.44
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

	Teacher Full-Time Equivalents						Classroom Units			Pupils Transported
	Instructional Supervision and Administration (Functions 2100 - 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)				
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	0.00	12,677.45	355,170.96	167,897.70	694,384.28	0.00				210,409.62
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)										
Instructional Goals Description										
0001 Pre-Kindergarten										
1110 Regular Education, K-12										
3100 Alternative Schools										
3200 Continuation Schools										
3300 Independent Study Centers										
3400 Opportunity Schools										
3550 Community Day Schools										
3700 Specialized Secondary Programs										
3800 Career Technical Education										
4110 Regular Education, Adult										
4610 Adult Independent Study Centers										
4620 Adult Correctional Education										
4630 Adult Career Technical Education										
4760 Bilingual										
4850 Migrant Education										
5000-5999 Special Education (allocated to 5001)										
6000 ROC/P										
Other Goals Description										
7110 Nonagency - Educational										
7150 Nonagency - Other										
8100 Community Services										
8500 Child Care and Development Services										
Other Funds Description										
-- Adult Education (Fund 11)										
-- Child Development (Fund 12)										
-- Cafeteria (Funds 13 & 61)										
C. Total Allocation Factors	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.00	145.00

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	6,195,353.26	1,640,540.01	7,835,893.27	737,175.53	8,573,068.80	8,573,068.80
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00
5000-5999	Special Education	0.00	0.00	0.00	0.00	0.00	0.00
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00	0.00	0.00
Other Goals							
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00	0.00	0.00
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00
Other Costs							
---	Food Services					14,774.11	14,774.11
---	Enterprise					0.00	0.00
---	Facilities Acquisition & Construction					735,071.56	735,071.56
---	Other Outgo					220,670.49	220,670.49
Other Funds ---							
---	Adult Education, Child Development, Cafeteria, Foundation (Column 3 + CAC, line C5) (lines CAC, line E)					46,579.47	46,579.47
---	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)					0.00	0.00
---	Total General Fund and Charter Schools Funds Expenditures	6,195,353.26	1,640,540.01	7,835,893.27	783,755.00	970,516.16	9,590,164.43

Unaudited Actuals
2022-23
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2499)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3150 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999 except 7210)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	5,689,955.45	0.00	339,897.94	0.00	61,858.96	0.00	93,640.91	0.00	0.00	0.00	0.00	6,195,353.26
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000-5999	Special Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000	ROCP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8500	Child Care and Development Services	5,689,955.45	0.00	339,897.94	0.00	61,858.96	0.00	93,640.91	0.00	0.00	0.00	0.00	6,195,353.26
Total Direct Charged Costs													

* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)				Total
		Full-Time Equivalents	Classroom Units	Pupils Transported		
Instructional Goals						
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	535,746.11	894,394.28	210,409.62	1,640,540.01	
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	0.00	0.00	0.00	0.00	0.00
6000	ROC/P	0.00	0.00	0.00	0.00	0.00
Other Goals						
7110	Nongency - Educational	0.00	0.00	0.00	0.00	0.00
7150	Nongency - Other	0.00	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs	0.00	0.00	0.00	0.00	0.00
Other Funds						
--	Adult Education (Fund 11)	0.00	0.00	0.00	0.00	0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)	0.00	0.00	0.00	0.00	0.00
	Total Allocated Support Costs	535,746.11	894,394.28	210,409.62	1,640,540.01	

A.	Central Administration Costs in General Fund and Charter Schools Funds	
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	347,006.47
2	External Financial Audits (Funds 01, 09, and 62, Functions 7100-7191, Goals 0000-6999 and 9000, Objects 1000 - 7999)	28,810.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	407,938.53
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	0.00
5	Total Central Administration Costs in General Fund and Charter Schools Funds	783,755.00
B.	Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	6,195,353.26
2	Total Allocated Costs (from Form PCR, Column 2, Total)	1,640,540.01
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	7,835,893.27
C.	Direct Charged Costs in Other Funds	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	495,121.88
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	495,121.88
D.	Total Direct Charged and Allocated Costs (B3 + C5)	8,331,015.15
E.	Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)	9.41%

Unaudited Actuals
2022-23
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Other Costs (OC)

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 6500)	Other Outgo (Functions 9000- 9999)	Total
Food Services (Objects 1000-5999, 6400-6920)	14,774.11				14,774.11
Enterprise (Objects 1000-5999, 6400-6920)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6700)			735,071.56		735,071.56
Other Outgo (Objects 1000 - 7999)				220,670.49	220,670.49
Total Other Costs	14,774.11	0.00	735,071.56	220,670.49	970,516.16

Unaudited Actuals
2022-23 Estimated Actuals Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							2,901.05	0.00
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	2,901.05
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		

Unaudited Actuals
2022-23 Estimated Actuals Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								

Unaudited Actuals
2022-23 Estimated Actuals Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail					0.00			
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation								
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								

Unaudited Actuals
2022-23 Estimated Actuals Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation								
TOTALS	0.00	0.00	0.00	0.00	0.00	0.00	2,901.05	2,901.05

Expenditures through: _____

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
	Object Codes	
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	395,510.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		395,510.00
EXPENDITURES AND OTHER FINANCING USES		
	Function Codes	
(Objects 1000-7999)		
Instruction	1000-1999	395,510.00
Instruction-Related Services	2000-2999	0.00
Pupil Services	3000-3999	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		395,510.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		395,510.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

6. FINANCE: Action items:

6.3 Budget Revisions

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Fund:	0100	General Fund	Account Classification	Approved / Revised	Change Amount	Proposed Budget
Revenues						
LCFF Sources						
			010-00000-0-00000-00000-80110-0-0000	\$5,135,015.00	\$1,052,096.00	\$6,187,111.00
			010-00000-0-00000-00000-80410-0-0000	\$896,105.00	\$190.00	\$896,295.00
			010-14000-0-00000-00000-80120-0-0000	\$1,466,334.00	(\$1,052,997.00)	\$413,337.00
			010-14000-0-00000-00000-80190-0-0000	\$0.00	(\$17,827.00)	(\$17,827.00)
			Total:	\$7,497,454.00	(\$18,538.00)	\$7,478,916.00
Federal Revenues						
			010-30100-3-00000-00000-82900-0-0000	\$277,348.00	\$59.00	\$277,407.00
			010-32130-0-00000-00000-82900-0-0000	\$1,616,484.49	\$483.00	\$1,616,967.49
			010-40350-3-00000-00000-82900-0-0000	\$31,285.00	\$334.00	\$31,619.00
			010-41270-3-00000-00000-82900-0-0000	\$21,281.00	\$295.00	\$21,576.00
			010-42030-3-00000-00000-82900-0-0000	\$42,409.00	\$2,688.00	\$45,097.00
			Total:	\$1,988,807.49	\$3,859.00	\$1,992,666.49
Total Revenues						
				\$9,486,261.49	(\$14,679.00)	\$9,471,582.49
Expenditures						
Certificated Salaries						
			010-00000-0-00000-27000-13000-0-0000	\$132,318.00	(\$450.02)	\$131,867.98
			010-00000-0-00000-71500-13000-0-0000	\$155,188.00	(\$2,460.49)	\$152,727.51
			010-00000-0-11100-10000-11000-0-0000	\$615,965.00	\$616,423.90	\$1,232,388.90
			010-00000-0-11100-10000-11002-0-0000	\$82,500.00	(\$11,607.50)	\$70,892.50
			010-00000-0-11100-10000-11003-0-0000	\$12,500.00	\$6,429.04	\$18,929.04
			010-07200-0-11100-10000-11000-0-0106	\$53,274.00	\$76.43	\$53,350.43
			010-07200-0-11100-10000-11000-0-0116	\$86,061.00	(\$28,500.92)	\$57,560.08
			010-07200-0-11100-10000-11000-0-0501	\$288,924.00	\$124.90	\$289,048.90
			010-07200-0-11100-10000-11002-0-0118	\$2,200.00	\$20.00	\$2,220.00
			010-07200-0-11100-41000-19000-0-0406	\$44,040.00	(\$8,973.30)	\$35,066.70
			010-07215-0-11100-10000-11000-0-0502	\$204,322.00	(\$108.47)	\$204,213.53
			010-14000-0-11100-10000-11000-0-0000	\$1,057,616.00	(\$782,638.60)	\$274,977.40
			010-14000-0-11100-10000-11003-0-0000	\$390.00	(\$274.33)	\$115.67

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-26000-0-11100-10000-11003-0-0000	\$25,000.00	\$8,152.93	\$33,152.93
010-26000-0-11350-10000-11003-0-0000	\$35,000.00	\$3,047.42	\$38,047.42
010-30100-3-11100-10000-11000-0-0000	\$42,000.00	(\$358.61)	\$41,641.39
010-30100-3-11100-10000-11003-0-0000	\$5,818.95	\$780.00	\$6,598.95
010-30100-3-11100-41000-19000-0-0000	\$14,281.00	(\$1,109.22)	\$13,171.78
010-32130-0-11100-10000-11000-0-0000	\$210,921.00	(\$10,815.45)	\$200,105.55
010-32130-0-11100-10000-11003-0-0000	\$1,494.04	\$2,372.50	\$3,866.54
010-32140-0-11100-10000-11000-0-0000	\$268,211.00	(\$22,734.40)	\$245,476.60
010-32140-0-11100-10000-11003-0-0000	\$4,418.00	(\$4,230.50)	\$187.50
010-40350-2-11100-10000-11002-0-0000	\$15,000.00	\$1,222.50	\$16,222.50
010-40350-3-11100-10000-11002-0-0000	\$6,600.00	(\$6,600.00)	\$0.00
010-41270-3-11100-41000-19000-0-0000	\$9,542.00	(\$8,160.58)	\$1,381.42
010-62660-0-11100-10000-11003-0-0000	\$15,600.00	(\$9,600.00)	\$6,000.00
Total:	\$3,389,183.99	(\$259,972.77)	\$3,129,211.22
Classified Salaries			
010-00000-0-00000-27000-24000-0-0000	\$88,438.00	(\$1,015.11)	\$87,422.89
010-00000-0-00000-72000-23000-0-0000	\$85,545.00	(\$0.95)	\$85,544.05
010-00000-0-00000-72000-24000-0-0000	\$33,253.00	\$0.32	\$33,253.32
010-00000-0-00000-81000-22000-0-0000	\$89,155.00	\$1,072.65	\$90,227.65
010-00000-0-00000-81000-22002-0-0000	\$25,000.00	\$2,989.76	\$27,989.76
010-00000-0-00000-81000-22003-0-0000	\$4,400.00	(\$3,762.37)	\$637.63
010-00000-0-00000-81000-23000-0-0000	\$29,216.00	\$239.89	\$29,455.89
010-00000-0-11100-24203-22003-0-0000	\$6,000.00	\$1,337.07	\$7,337.07
010-00000-0-11100-24900-22000-0-0000	\$31,056.00	(\$0.36)	\$31,055.64
010-07200-0-11100-10000-21000-0-0101	\$149,107.00	\$3,165.27	\$152,272.27
010-07200-0-11100-10000-21003-0-0101	\$789.77	\$707.86	\$1,497.63
010-07200-0-11100-24203-22000-0-0105	\$51,407.00	(\$3,359.66)	\$48,047.34
010-07200-0-11100-24900-22000-0-0102	\$41,950.00	(\$775.39)	\$41,174.61
010-07200-0-11100-24900-22000-0-0203	\$5,434.00	(\$453.86)	\$4,980.14
010-07215-0-00000-81000-22000-0-0404	\$15,375.00	(\$32.53)	\$15,342.47
010-07230-0-00000-36000-22000-0-0000	\$84,650.00	(\$1,944.42)	\$82,705.58
010-07230-0-00000-36000-22003-0-0000	\$142.76	\$214.14	\$356.90
010-07230-0-00000-36000-23000-0-0000	\$21,912.00	\$179.93	\$22,091.93
010-26000-0-00000-36000-22003-0-0000	\$3,000.00	(\$2,181.45)	\$818.55

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-26000-0-11100-10000-21000-0-0000	\$0.00	\$6,438.21	\$6,438.21
010-26000-0-11100-10000-21003-0-0000	\$18,000.00	(\$2,292.48)	\$15,707.52
010-26000-0-11350-10000-21003-0-0000	\$30,000.00	(\$8,771.20)	\$21,228.80
010-30100-2-11100-10000-21000-0-0000	\$40,741.76	(\$0.01)	\$40,741.75
010-30100-3-11100-10000-21000-0-0000	\$59,993.00	(\$17,692.77)	\$42,300.23
010-30100-3-11100-10000-21000-0-0208	\$12,171.74	\$0.13	\$12,171.87
010-30100-3-11100-10000-21000-0-0000	\$1,186.03	(\$913.77)	\$272.26
010-30100-3-11100-10000-21003-0-0000	\$17,290.00	(\$0.75)	\$17,289.25
010-30100-3-11100-31300-22000-0-0203	\$6,050.80	(\$600.44)	\$5,450.36
010-30100-3-11100-31300-22000-0-0207	\$1,664.00	\$5,878.10	\$7,542.10
010-32160-0-11100-10000-21000-0-0000	\$120.00	(\$120.00)	\$0.00
010-32160-0-11100-10000-21003-0-0000	\$9,463.00	(\$783.31)	\$8,679.69
010-32170-0-11100-10000-21000-0-0000	\$28,675.00	(\$793.53)	\$27,881.47
010-42030-3-11100-10000-21000-0-0000	\$123,364.00	\$2,523.76	\$125,887.76
010-60100-0-11100-10000-21000-0-0000	\$7,700.00	(\$7,700.00)	\$0.00
010-60100-0-11100-10000-21002-0-0000	\$1,650.00	(\$185.02)	\$1,464.98
010-60100-0-11100-10000-21003-0-0000	\$0.00	\$8,305.00	\$8,305.00
010-74150-0-00000-37000-22000-0-0000	\$25,652.00	(\$11,770.00)	\$13,882.00
010-74150-0-11100-10000-21000-0-0000	\$0.00	\$2,915.00	\$2,915.00
010-74150-0-11100-24203-22000-0-0000	\$102,563.00	(\$2,292.68)	\$100,270.32
010-81500-0-00000-81000-22000-0-0000	\$3,850.00	(\$2,522.20)	\$1,327.80
010-81500-0-00000-81000-22003-0-0000	\$21,912.00	\$179.88	\$22,091.88
010-81500-0-00000-81000-23000-0-0000	\$220.00	\$1,184.80	\$1,404.80
010-81500-0-00000-81000-23003-0-0000	\$10,874.00	(\$1,040.31)	\$9,833.69
010-90101-0-11100-31300-22000-0-0000	\$50,204.00	\$599.80	\$50,803.80
010-90336-0-11100-10000-29000-0-0000	\$1,339,174.86	(\$33,073.00)	\$1,306,101.86
Total:			
	\$25,273.00	(\$86.21)	\$25,186.79
	\$22,437.00	(\$307.06)	\$22,129.94
	\$1,919.00	(\$6.91)	\$1,912.09
	\$5,483.00	\$275.80	\$5,758.80
	\$1,282.00	\$64.83	\$1,346.83
	\$18,185.00	\$1,492.46	\$19,677.46
	\$36,370.00	(\$3,111.25)	\$33,258.75

Employee Benefits

010-00000-0-00000-27000-31010-0-0000	\$25,273.00	(\$86.21)	\$25,186.79
010-00000-0-00000-27000-32020-0-0000	\$22,437.00	(\$307.06)	\$22,129.94
010-00000-0-00000-27000-33013-0-0000	\$1,919.00	(\$6.91)	\$1,912.09
010-00000-0-00000-27000-33022-0-0000	\$5,483.00	\$275.80	\$5,758.80
010-00000-0-00000-27000-33023-0-0000	\$1,282.00	\$64.83	\$1,346.83
010-00000-0-00000-27000-34010-0-0000	\$18,185.00	\$1,492.46	\$19,677.46
010-00000-0-00000-27000-34020-0-0000	\$36,370.00	(\$3,111.25)	\$33,258.75

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-00000-27000-35010-0-0000	\$662.00	(\$2.58)	\$659.42
010-00000-0-00000-27000-35020-0-0000	\$442.00	\$22.47	\$464.47
010-00000-0-00000-27000-36010-0-0000	\$4,156.00	(\$579.64)	\$3,576.36
010-00000-0-00000-27000-36020-0-0000	\$2,778.00	(\$258.90)	\$2,519.10
010-00000-0-00000-27000-37010-0-0000	\$414.00	(\$95.03)	\$318.97
010-00000-0-00000-27000-37020-0-0000	\$277.00	(\$52.32)	\$224.68
010-00000-0-00000-27000-37020-0-0000	\$303.00	\$24.24	\$327.24
010-00000-0-00000-27000-37510-0-0000	\$607.00	\$47.50	\$654.50
010-00000-0-00000-27000-37520-0-0000	\$0.00	\$514.91	\$514.91
010-00000-0-00000-37000-33022-0-0000	\$0.00	\$120.42	\$120.42
010-00000-0-00000-37000-33023-0-0000	\$0.00	\$4.15	\$4.15
010-00000-0-00000-37000-35020-0-0000	\$0.00	\$233.77	\$233.77
010-00000-0-00000-37000-36020-0-0000	\$0.00	\$17.80	\$17.80
010-00000-0-00000-37000-37020-0-0000	\$90,925.00	\$10,243.83	\$101,168.83
010-00000-0-00000-71000-34020-0-0000	\$29,641.00	(\$470.09)	\$29,170.91
010-00000-0-00000-71500-33013-0-0000	\$2,250.00	(\$35.43)	\$2,214.57
010-00000-0-00000-71500-34010-0-0000	\$18,185.00	\$1,496.56	\$19,681.56
010-00000-0-00000-71500-35010-0-0000	\$776.00	(\$12.44)	\$763.56
010-00000-0-00000-71500-36010-0-0000	\$4,874.00	(\$731.85)	\$4,142.15
010-00000-0-00000-71500-37010-0-0000	\$486.00	(\$116.58)	\$369.42
010-00000-0-00000-71500-37510-0-0000	\$303.00	\$24.24	\$327.24
010-00000-0-00000-72000-32020-0-0000	\$30,139.00	(\$0.09)	\$30,138.91
010-00000-0-00000-72000-33022-0-0000	\$7,365.00	\$0.45	\$7,365.45
010-00000-0-00000-72000-33023-0-0000	\$1,723.00	(\$0.41)	\$1,722.59
010-00000-0-00000-72000-34020-0-0000	\$19,722.00	\$809.57	\$20,531.57
010-00000-0-00000-72000-36020-0-0000	\$3,731.00	(\$509.06)	\$3,221.94
010-00000-0-00000-72000-37020-0-0000	\$372.00	(\$84.64)	\$287.36
010-00000-0-00000-72000-37520-0-0000	\$303.00	\$24.24	\$327.24
010-00000-0-00000-81000-32020-0-0000	\$36,170.00	(\$5,712.17)	\$30,457.83
010-00000-0-00000-81000-33022-0-0000	\$8,839.00	\$326.87	\$9,165.87
010-00000-0-00000-81000-33023-0-0000	\$2,067.00	\$76.52	\$2,143.52
010-00000-0-00000-81000-34020-0-0000	\$28,644.00	\$3,278.82	\$31,922.82
010-00000-0-00000-81000-35020-0-0000	\$713.00	\$26.03	\$739.03
010-00000-0-00000-81000-36020-0-0000	\$4,478.00	(\$468.73)	\$4,009.27
010-00000-0-00000-81000-37020-0-0000	\$446.00	(\$87.31)	\$358.69

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-00000-81000-37520-0-0000	\$364.00	(\$25.97)	\$338.03
010-00000-0-11100-10000-31010-0-0000	\$135,718.00	\$107,589.58	\$243,307.58
010-00000-0-11100-10000-33012-0-0000	\$3,077.00	(\$251.31)	\$2,825.69
010-00000-0-11100-10000-33013-0-0000	\$10,303.00	\$8,832.82	\$19,135.82
010-00000-0-11100-10000-33022-0-0000	\$0.00	\$860.69	\$860.69
010-00000-0-11100-10000-33023-0-0000	\$0.00	\$201.25	\$201.25
010-00000-0-11100-10000-34010-0-0000	\$125,549.00	\$116,356.70	\$241,905.70
010-00000-0-11100-10000-35010-0-0000	\$3,553.00	\$3,045.65	\$6,598.65
010-00000-0-11100-10000-35020-0-0000	\$0.00	\$6.94	\$6.94
010-00000-0-11100-10000-36010-0-0000	\$22,317.00	\$13,474.70	\$35,791.70
010-00000-0-11100-10000-36020-0-0000	\$0.00	\$390.77	\$390.77
010-00000-0-11100-10000-37010-0-0000	\$2,224.00	\$563.00	\$2,787.00
010-00000-0-11100-10000-37020-0-0000	\$0.00	\$29.79	\$29.79
010-00000-0-11100-10000-37510-0-0000	\$2,269.00	\$2,271.03	\$4,540.03
010-00000-0-11100-10000-39020-0-0000	\$122,922.25	(\$10,000.00)	\$112,922.25
010-00000-0-11100-24203-33022-0-0000	\$100.00	\$535.62	\$635.62
010-00000-0-11100-24203-33023-0-0000	\$25.00	\$123.65	\$148.65
010-00000-0-11100-24203-35020-0-0000	\$10.00	\$28.15	\$38.15
010-00000-0-11100-24203-36020-0-0000	\$45.00	\$236.05	\$281.05
010-00000-0-11100-24203-37020-0-0000	\$3.00	\$24.24	\$27.24
010-00000-0-11100-24900-32020-0-0000	\$7,879.00	(\$0.17)	\$7,878.83
010-00000-0-11100-24900-32020-0-0000	\$1,925.00	\$0.45	\$1,925.45
010-00000-0-11100-24900-33022-0-0000	\$450.00	\$0.31	\$450.31
010-00000-0-11100-24900-33023-0-0000	\$9,093.00	\$847.52	\$9,940.52
010-00000-0-11100-24900-34020-0-0000	\$155.00	\$0.27	\$155.27
010-00000-0-11100-24900-35020-0-0000	\$975.00	(\$132.72)	\$842.28
010-00000-0-11100-24900-36020-0-0000	\$97.00	(\$21.92)	\$75.08
010-00000-0-11100-24900-37020-0-0000	\$152.00	\$11.56	\$163.56
010-00000-0-11100-24900-37520-0-0000	\$10,175.00	\$14.90	\$10,189.90
010-07200-0-11100-10000-31010-0-0106	\$16,438.00	(\$5,444.00)	\$10,994.00
010-07200-0-11100-10000-31010-0-0116	\$55,184.00	\$24.39	\$55,208.39
010-07200-0-11100-10000-31010-0-0501	\$32,044.00	\$6,957.15	\$39,001.15
010-07200-0-11100-10000-32020-0-0101	\$772.00	\$1.59	\$773.59
010-07200-0-11100-10000-33013-0-0106	\$1,248.00	(\$413.36)	\$834.64
010-07200-0-11100-10000-33013-0-0116	\$4,189.00	\$2.24	\$4,191.24
010-07200-0-11100-10000-33013-0-0501			

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-07200-0-11100-10000-33022-0-0101	\$9,245.00	\$288.77	\$9,533.77
010-07200-0-11100-10000-33023-0-0101	\$2,162.00	\$67.87	\$2,229.87
010-07200-0-11100-10000-34010-0-0106	\$9,093.00	\$757.39	\$9,850.39
010-07200-0-11100-10000-34010-0-0116	\$18,185.00	(\$18,185.00)	\$0.00
010-07200-0-11100-10000-34010-0-0501	\$54,555.00	\$4,547.37	\$59,102.37
010-07200-0-11100-10000-34020-0-0101	\$14,076.29	\$1,585.87	\$15,662.16
010-07200-0-11100-10000-35010-0-0106	\$266.00	\$0.73	\$266.73
010-07200-0-11100-10000-35010-0-0116	\$430.00	(\$142.16)	\$287.84
010-07200-0-11100-10000-35010-0-0501	\$1,445.00	\$0.23	\$1,445.23
010-07200-0-11100-10000-35020-0-0101	\$746.00	\$22.73	\$768.73
010-07200-0-11100-10000-36010-0-0106	\$1,673.00	(\$226.10)	\$1,446.90
010-07200-0-11100-10000-36010-0-0116	\$2,703.00	(\$1,141.88)	\$1,561.12
010-07200-0-11100-10000-36010-0-0501	\$9,075.00	(\$1,235.75)	\$7,839.25
010-07200-0-11100-10000-36020-0-0101	\$4,683.00	(\$512.64)	\$4,170.36
010-07200-0-11100-10000-37010-0-0106	\$167.00	(\$37.98)	\$129.02
010-07200-0-11100-10000-37010-0-0116	\$269.00	(\$129.79)	\$139.21
010-07200-0-11100-10000-37010-0-0118	\$2.90	\$2.47	\$5.37
010-07200-0-11100-10000-37010-0-0501	\$904.00	(\$204.77)	\$699.23
010-07200-0-11100-10000-37020-0-0101	\$467.00	(\$95.08)	\$371.92
010-07200-0-11100-10000-37020-0-0102	\$1.25	\$1.08	\$2.33
010-07200-0-11100-10000-37510-0-0106	\$303.00	(\$139.39)	\$163.61
010-07200-0-11100-10000-37510-0-0116	\$303.00	(\$303.00)	\$0.00
010-07200-0-11100-10000-37510-0-0501	\$910.00	\$71.72	\$981.72
010-07200-0-11100-24203-32020-0-0105	\$13,042.00	(\$846.77)	\$12,195.23
010-07200-0-11100-24203-33022-0-0105	\$3,187.00	(\$206.66)	\$2,980.34
010-07200-0-11100-24203-33023-0-0105	\$745.00	(\$47.99)	\$697.01
010-07200-0-11100-24203-34020-0-0105	\$18,185.00	\$1,627.21	\$19,812.21
010-07200-0-11100-24203-35020-0-0105	\$257.00	(\$16.68)	\$240.32
010-07200-0-11100-24203-36020-0-0105	\$1,615.00	(\$311.29)	\$1,303.71
010-07200-0-11100-24203-37020-0-0105	\$161.00	(\$44.73)	\$116.27
010-07200-0-11100-24203-37520-0-0105	\$303.00	\$24.25	\$327.25
010-07200-0-11100-24900-32020-0-0102	\$10,643.00	(\$197.02)	\$10,445.98
010-07200-0-11100-24900-33022-0-0102	\$2,601.00	(\$48.15)	\$2,552.85
010-07200-0-11100-24900-33023-0-0102	\$608.00	(\$10.94)	\$597.06
010-07200-0-11100-24900-34020-0-0102	\$10,055.00	\$2,827.95	\$12,882.95

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Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-07200-0-11100-24900-35020-0-0102	\$210.00	(\$4.14)	\$205.86
010-07200-0-11100-24900-36020-0-0102	\$1,318.00	(\$201.27)	\$1,116.73
010-07200-0-11100-24900-37020-0-0102	\$131.00	(\$31.40)	\$99.60
010-07200-0-11100-24900-37520-0-0102	\$152.00	\$11.68	\$163.68
010-07200-0-11100-31300-32020-0-0203	\$1,379.00	(\$115.54)	\$1,263.46
010-07200-0-11100-31300-33022-0-0203	\$337.00	(\$28.23)	\$308.77
010-07200-0-11100-31300-33022-0-0203	\$79.00	(\$6.78)	\$72.22
010-07200-0-11100-31300-33023-0-0203	\$717.53	\$80.84	\$798.37
010-07200-0-11100-31300-34020-0-0203	\$27.00	(\$2.09)	\$24.91
010-07200-0-11100-31300-35020-0-0203	\$171.00	(\$35.97)	\$135.03
010-07200-0-11100-31300-37020-0-0203	\$17.00	(\$4.97)	\$12.03
010-07200-0-11100-41000-31010-0-0406	\$8,412.00	(\$1,714.23)	\$6,697.77
010-07200-0-11100-41000-33013-0-0406	\$639.00	(\$130.54)	\$508.46
010-07200-0-11100-41000-34010-0-0406	\$10,911.00	(\$10,911.00)	\$0.00
010-07200-0-11100-41000-35010-0-0406	\$220.00	(\$44.66)	\$175.34
010-07200-0-11100-41000-36010-0-0406	\$1,383.00	(\$431.94)	\$951.06
010-07200-0-11100-41000-37010-0-0406	\$138.00	(\$53.14)	\$84.86
010-07200-0-11100-41000-37510-0-0406	\$182.00	(\$182.00)	\$0.00
010-07215-0-00000-81000-32020-0-0404	\$3,901.00	(\$8.57)	\$3,892.43
010-07215-0-00000-81000-33022-0-0404	\$953.00	(\$1.78)	\$951.22
010-07215-0-00000-81000-33022-2-0404	\$213.00	(\$213.00)	\$0.00
010-07215-0-00000-81000-33023-0-0404	\$223.00	(\$0.52)	\$222.48
010-07215-0-00000-81000-34020-0-0404	\$8,947.69	\$1,008.06	\$9,955.75
010-07215-0-00000-81000-35020-0-0404	\$77.00	(\$0.32)	\$76.68
010-07215-0-00000-81000-36020-0-0404	\$483.00	(\$66.86)	\$416.14
010-07215-0-00000-81000-37020-0-0404	\$48.00	(\$10.91)	\$37.09
010-07215-0-11100-10000-31010-0-0502	\$39,025.00	\$27.52	\$39,052.52
010-07215-0-11100-10000-33013-0-0502	\$2,963.00	\$1.73	\$2,964.73
010-07215-0-11100-10000-34010-0-0502	\$54,555.00	(\$18,430.28)	\$36,124.72
010-07215-0-11100-10000-35010-0-0502	\$1,022.00	\$0.27	\$1,022.27
010-07215-0-11100-10000-36010-0-0502	\$6,417.00	(\$871.82)	\$5,545.18
010-07215-0-11100-10000-37010-0-0502	\$640.00	(\$145.36)	\$494.64
010-07230-0-00000-36000-32020-0-0000	\$910.00	\$71.73	\$981.73
010-07230-0-00000-36000-32020-0-0000	\$27,035.00	(\$357.35)	\$26,677.65
010-07230-0-00000-36000-33022-0-0000	\$6,607.00	(\$146.95)	\$6,460.05

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010-07230-0-00000-36000-33023-0-0000	\$1,545.00	(\$34.17)	\$1,510.83
010-07230-0-00000-36000-34020-0-0000	\$35,824.00	(\$2,464.00)	\$33,360.00
010-07230-0-00000-36000-35020-0-0000	\$533.00	(\$11.96)	\$521.04
010-07230-0-00000-36000-36020-0-0000	\$3,347.00	(\$521.16)	\$2,825.84
010-07230-0-00000-36000-37020-0-0000	\$334.00	(\$79.57)	\$254.43
010-07230-0-00000-36000-37520-0-0000	\$577.00	(\$64.26)	\$512.74
010-14000-0-11100-10000-31010-0-0000	\$182,074.00	(\$129,531.23)	\$52,542.77
010-14000-0-11100-10000-31010-0-0000	\$13,822.00	(\$9,833.17)	\$3,988.83
010-14000-0-11100-10000-33013-0-0000	\$171,448.00	(\$117,952.95)	\$53,495.05
010-14000-0-11100-10000-34010-0-0000	\$4,766.00	(\$3,390.55)	\$1,375.45
010-14000-0-11100-10000-35010-0-0000	\$29,940.00	(\$22,479.20)	\$7,460.80
010-14000-0-11100-10000-36010-0-0000	\$2,984.00	(\$2,318.56)	\$665.44
010-14000-0-11100-10000-37010-0-0000	\$3,294.00	(\$2,405.41)	\$888.59
010-26000-0-00000-36000-32020-0-0000	\$761.00	(\$614.85)	\$146.15
010-26000-0-00000-36000-33022-0-0000	\$186.00	(\$136.14)	\$49.86
010-26000-0-00000-36000-33023-0-0000	\$44.00	(\$32.33)	\$11.67
010-26000-0-00000-36000-35020-0-0000	\$15.00	(\$10.99)	\$4.01
010-26000-0-00000-36000-36020-0-0000	\$95.00	(\$73.19)	\$21.81
010-26000-0-00000-36000-37020-0-0000	\$10.00	(\$8.02)	\$1.98
010-26000-0-00000-37000-37020-0-0000	\$0.16	\$0.13	\$0.29
010-26000-0-11100-10000-31010-0-0000	\$4,775.00	\$1,454.39	\$6,229.39
010-26000-0-11100-10000-32010-0-0000	\$70.99	\$65.80	\$136.79
010-26000-0-11100-10000-32010-0-0000	\$4,567.00	\$46.65	\$4,613.65
010-26000-0-11100-10000-32020-0-0000	\$17.35	\$16.08	\$33.43
010-26000-0-11100-10000-33012-0-0000	\$1,550.00	(\$1,070.48)	\$479.52
010-26000-0-11100-10000-33013-0-0000	\$1,116.00	\$257.00	\$1,373.00
010-26000-0-11100-10000-33022-0-0000	\$261.00	\$60.14	\$321.14
010-26000-0-11100-10000-33023-0-0000	\$0.00	\$350.72	\$350.72
010-26000-0-11100-10000-34020-0-0000	\$125.00	\$40.47	\$165.47
010-26000-0-11100-10000-35010-0-0000	\$90.00	\$20.71	\$110.71
010-26000-0-11100-10000-35020-0-0000	\$680.00	\$216.80	\$896.80
010-26000-0-11100-10000-36010-0-0000	\$565.00	\$35.64	\$600.64
010-26000-0-11100-10000-37010-0-0000	\$79.00	\$1.15	\$80.15
010-26000-0-11100-10000-37020-0-0000	\$56.00	\$9.02	\$65.02
010-26000-0-11100-10000-37520-0-0000	\$0.00	\$9.41	\$9.41

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010-26000-0-11350-10000-31010-0-0000	\$6,685.00	\$582.09	\$7,267.09
010-26000-0-11350-10000-32020-0-0000	\$7,611.00	(\$3,979.37)	\$3,631.63
010-26000-0-11350-10000-33013-0-0000	\$507.00	\$43.58	\$550.58
010-26000-0-11350-10000-33022-0-0000	\$1,860.00	(\$543.82)	\$1,316.18
010-26000-0-11350-10000-33023-0-0000	\$435.00	(\$127.20)	\$307.80
010-26000-0-11350-10000-35010-0-0000	\$175.00	\$14.87	\$189.87
010-26000-0-11350-10000-35020-0-0000	\$150.00	(\$43.86)	\$106.14
010-26000-0-11350-10000-36010-0-0000	\$949.00	\$80.79	\$1,029.79
010-26000-0-11350-10000-36020-0-0000	\$945.00	(\$369.25)	\$575.75
010-26000-0-11350-10000-37010-0-0000	\$110.00	(\$17.97)	\$92.03
010-26000-0-11350-10000-37020-0-0000	\$95.00	(\$43.61)	\$51.39
010-30100-3-11100-10000-31010-0-0000	\$8,022.00	\$1,227.26	\$9,249.26
010-30100-3-11100-10000-32020-0-0000	\$15,220.00	(\$4,340.24)	\$10,879.76
010-30100-3-11100-10000-32020-0-0208	\$3,087.52	\$0.50	\$3,088.02
010-30100-3-11100-10000-33013-0-0000	\$609.00	\$92.54	\$701.54
010-30100-3-11100-10000-33022-0-0000	\$3,720.00	(\$1,080.48)	\$2,639.52
010-30100-3-11100-10000-33022-0-0208	\$754.56	\$0.10	\$754.66
010-30100-3-11100-10000-33023-0-0000	\$870.00	(\$252.84)	\$617.16
010-30100-3-11100-10000-33023-0-0208	\$176.06	\$0.41	\$176.47
010-30100-3-11100-10000-34010-0-0000	\$6,879.75	\$757.39	\$7,637.14
010-30100-3-11100-10000-34020-0-0000	\$5,093.00	(\$1,248.88)	\$3,844.12
010-30100-3-11100-10000-34020-0-0208	\$5,612.91	\$572.70	\$6,185.61
010-30100-3-11100-10000-35010-0-0000	\$210.00	\$31.93	\$241.93
010-30100-3-11100-10000-35020-0-0000	\$300.00	(\$87.10)	\$212.90
010-30100-3-11100-10000-35020-0-0208	\$60.94	(\$0.06)	\$60.88
010-30100-3-11100-10000-36010-0-0000	\$1,264.86	\$47.30	\$1,312.16
010-30100-3-11100-10000-36020-0-0000	\$1,885.00	(\$730.44)	\$1,154.56
010-30100-3-11100-10000-36020-0-0208	\$392.64	(\$62.55)	\$330.09
010-30100-3-11100-10000-37010-0-0000	\$143.66	(\$12.62)	\$131.04
010-30100-3-11100-10000-37020-0-0000	\$186.00	(\$34.41)	\$151.59
010-30100-3-11100-10000-37020-0-0208	\$42.84	(\$10.73)	\$32.11
010-30100-3-11100-10000-37510-0-0000	\$262.09	(\$139.37)	\$122.72
010-30100-3-11100-10000-37520-0-0208	\$91.68	\$8.76	\$100.44
010-30100-3-11100-10000-37520-0-0208	\$4,440.00	(\$53.73)	\$4,386.27
010-30100-3-11100-31300-32020-0-0203	\$1,535.02	(\$152.28)	\$1,382.74
010-30100-3-11100-31300-32020-0-0207			

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010-30100-3-11100-31300-33022-0-0203	\$1,085.00	(\$13.07)	\$1,071.93
010-30100-3-11100-31300-33022-0-0207	\$374.72	(\$36.79)	\$337.93
010-30100-3-11100-31300-33023-0-0203	\$254.00	(\$3.35)	\$250.65
010-30100-3-11100-31300-33023-0-0207	\$87.62	(\$8.58)	\$79.04
010-30100-3-11100-31300-34020-0-0203	\$2,349.00	\$322.53	\$2,671.53
010-30100-3-11100-31300-34020-0-0207	\$591.08	(\$581.76)	\$9.32
010-30100-3-11100-31300-35020-0-0203	\$88.00	(\$1.57)	\$86.43
010-30100-3-11100-31300-35020-0-0207	\$30.00	(\$2.74)	\$27.26
010-30100-3-11100-31300-35020-0-0203	\$550.00	(\$81.08)	\$468.92
010-30100-3-11100-31300-35020-0-0207	\$195.50	(\$47.69)	\$147.81
010-30100-3-11100-31300-36020-0-0203	\$54.00	(\$8.12)	\$45.88
010-30100-3-11100-31300-37020-0-0203	\$21.44	(\$6.94)	\$14.50
010-30100-3-11100-41000-31010-0-0000	\$2,728.00	(\$212.18)	\$2,515.82
010-30100-3-11100-41000-33013-0-0000	\$208.00	(\$17.02)	\$190.98
010-30100-3-11100-41000-34010-0-0000	\$4,910.00	(\$4,910.00)	\$0.00
010-30100-3-11100-41000-35010-0-0000	\$71.00	(\$5.16)	\$65.84
010-30100-3-11100-41000-36010-0-0000	\$388.00	(\$30.74)	\$357.26
010-30100-3-11100-41000-37010-0-0000	\$45.00	(\$10.28)	\$34.72
010-30100-3-11100-41000-37510-0-0000	\$82.00	(\$82.00)	\$0.00
010-32130-0-11100-10000-31010-0-0000	\$40,286.00	(\$1,327.35)	\$38,958.65
010-32130-0-11100-10000-33013-0-0000	\$3,058.00	(\$100.39)	\$2,957.61
010-32130-0-11100-10000-34010-0-0000	\$48,518.00	(\$9,116.42)	\$39,401.58
010-32130-0-11100-10000-35010-0-0000	\$1,055.00	(\$35.15)	\$1,019.85
010-32130-0-11100-10000-36010-0-0000	\$6,625.00	(\$1,093.06)	\$5,531.94
010-32130-0-11100-10000-37010-0-0000	\$660.00	(\$166.59)	\$493.41
010-32130-0-11100-10000-37510-0-0000	\$809.00	\$123.55	\$932.55
010-32140-0-11100-10000-31010-0-0000	\$52,072.00	(\$5,150.17)	\$46,921.83
010-32140-0-11100-10000-33013-0-0000	\$3,953.00	(\$390.92)	\$3,562.08
010-32140-0-11100-10000-34010-0-0000	\$54,555.00	(\$15,170.11)	\$39,384.89
010-32140-0-11100-10000-35010-0-0000	\$1,363.00	(\$134.73)	\$1,228.27
010-32140-0-11100-10000-36010-0-0000	\$8,563.00	(\$1,900.29)	\$6,662.71
010-32140-0-11100-10000-37010-0-0000	\$853.00	\$152.53	\$1,005.53
010-32160-0-11100-10000-37510-0-0000	\$910.00	(\$399.11)	\$510.89
010-32160-0-11100-10000-32020-0-0000	\$453.00	\$1,460.46	\$1,913.46
010-32160-0-11100-10000-33022-0-0000	\$111.00	\$356.60	\$467.60

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010-32160-0-11100-10000-33023-0-0000	\$26.00	\$83.35	\$109.35
010-32160-0-11100-10000-34020-0-0000	\$147.00	\$1,250.11	\$1,397.11
010-32160-0-11100-10000-35020-0-0000	\$9.00	\$28.73	\$37.73
010-32160-0-11100-10000-36020-0-0000	\$56.00	\$148.53	\$204.53
010-32160-0-11100-10000-37020-0-0000	\$6.00	\$12.21	\$18.21
010-32170-0-11100-10000-32020-0-0000	\$2,400.76	(\$198.74)	\$2,202.02
010-32170-0-11100-10000-33022-0-0000	\$586.71	(\$48.59)	\$538.12
010-32170-0-11100-10000-33023-0-0000	\$137.21	(\$11.39)	\$125.82
010-32170-0-11100-10000-34020-0-0000	\$1,409.00	(\$11.89)	\$1,397.11
010-32170-0-11100-10000-35020-0-0000	\$47.33	(\$3.90)	\$43.43
010-32170-0-11100-10000-36020-0-0000	\$256.65	(\$21.28)	\$235.37
010-32170-0-11100-10000-37020-0-0000	\$29.34	(\$8.32)	\$21.02
010-40350-2-11100-10000-31010-0-0000	\$2,865.00	(\$1,920.45)	\$944.55
010-40350-2-11100-10000-33012-0-0000	\$930.00	(\$230.79)	\$699.21
010-40350-2-11100-10000-33013-0-0000	\$217.00	\$18.21	\$235.21
010-40350-2-11100-10000-35010-0-0000	\$75.00	\$6.34	\$81.34
010-40350-2-11100-10000-36010-0-0000	\$406.00	\$33.96	\$439.96
010-40350-2-11100-10000-37010-0-0000	\$47.00	(\$25.76)	\$21.24
010-40350-3-11100-10000-31010-0-0000	\$1,261.00	(\$1,261.00)	\$0.00
010-40350-3-11100-10000-33013-0-0000	\$96.00	(\$96.00)	\$0.00
010-40350-3-11100-10000-35010-0-0000	\$33.00	(\$33.00)	\$0.00
010-40350-3-11100-10000-36010-0-0000	\$207.00	(\$207.00)	\$0.00
010-40350-3-11100-10000-37010-0-0000	\$21.00	(\$2.96)	\$18.04
010-41270-2-11100-41000-37010-0-0000	\$18.00	(\$2.98)	\$15.02
010-41270-3-11100-41000-31010-0-0000	\$1,823.00	(\$1,559.14)	\$263.86
010-41270-3-11100-41000-33013-0-0000	\$138.00	(\$117.96)	\$20.04
010-41270-3-11100-41000-34010-0-0000	\$2,364.00	(\$2,364.00)	\$0.00
010-41270-3-11100-41000-35010-0-0000	\$48.00	(\$41.10)	\$6.90
010-41270-3-11100-41000-36010-0-0000	\$300.00	(\$262.54)	\$37.46
010-41270-3-11100-41000-37010-0-0000	\$30.00	(\$26.66)	\$3.34
010-42030-3-11100-10000-37510-0-0000	\$39.00	(\$39.00)	\$0.00
010-42030-3-11100-10000-32020-0-0000	\$7,275.00	(\$201.42)	\$7,073.58
010-42030-3-11100-10000-33022-0-0000	\$1,778.00	(\$49.35)	\$1,728.65
010-42030-3-11100-10000-33023-0-0000	\$416.00	(\$11.69)	\$404.31
010-42030-3-11100-10000-34020-0-0000	\$1,481.00	\$196.37	\$1,677.37

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010-42030-3-11100-10000-35020-0-0000	\$143.00	(\$3.58)	\$139.42
010-42030-3-11100-10000-36020-0-0000	\$901.00	(\$144.85)	\$756.15
010-42030-3-11100-10000-37020-0-0000	\$90.00	(\$20.31)	\$69.69
010-60100-0-11100-10000-32020-0-0000	\$31,297.00	(\$8,153.21)	\$23,143.79
010-60100-0-11100-10000-33022-0-0000	\$8,228.00	(\$332.17)	\$7,895.83
010-60100-0-11100-10000-33023-0-0000	\$1,924.00	(\$77.38)	\$1,846.62
010-60100-0-11100-10000-34020-0-0000	\$12,847.00	(\$669.06)	\$12,177.94
010-60100-0-11100-10000-35020-0-0000	\$664.00	(\$27.24)	\$636.76
010-60100-0-11100-10000-36010-0-0000	\$269.00	(\$31.86)	\$237.14
010-60100-0-11100-10000-36020-0-0000	\$4,168.00	(\$714.01)	\$3,453.99
010-60100-0-11100-10000-37010-0-0000	\$27.00	(\$5.75)	\$21.25
010-60100-0-11100-10000-37020-0-0000	\$415.00	(\$97.41)	\$317.59
010-60100-0-11100-10000-37520-0-0000	\$190.00	(\$0.37)	\$189.63
010-62660-0-11100-10000-31010-0-0000	\$2,979.60	(\$1,833.60)	\$1,146.00
010-62660-0-11100-10000-33013-0-0000	\$224.75	(\$138.30)	\$86.45
010-62660-0-11100-10000-35010-0-0000	\$77.50	(\$47.70)	\$29.80
010-62660-0-11100-10000-36010-0-0000	\$420.30	(\$258.65)	\$161.65
010-62660-0-11100-10000-37010-0-0000	\$20.45	(\$5.92)	\$14.53
010-76900-0-00000-27000-31010-0-0000	\$22,785.00	(\$10,863.00)	\$11,922.00
010-76900-0-00000-71000-31010-0-0000	\$3,966.00	(\$3,966.00)	\$0.00
010-76900-0-00000-71500-31010-0-0000	\$7,254.00	\$6,554.00	\$13,808.00
010-76900-0-00000-72000-31010-0-0000	\$3,695.00	(\$3,695.00)	\$0.00
010-76900-0-11100-10000-31010-0-0000	\$233,854.00	\$15,181.00	\$249,035.00
010-76900-0-11100-21000-31010-0-0000	\$60.00	(\$60.00)	\$0.00
010-76900-0-11100-24900-31010-0-0000	\$8,435.00	(\$8,435.00)	\$0.00
010-76900-0-11100-41000-31010-0-0000	\$0.00	\$5,284.00	\$5,284.00
010-81500-0-00000-81000-32020-0-0000	\$32,612.00	(\$1,232.79)	\$31,379.21
010-81500-0-00000-81000-33022-0-0000	\$7,970.00	(\$273.10)	\$7,696.90
010-81500-0-00000-81000-33023-0-0000	\$1,864.00	(\$63.81)	\$1,800.19
010-81500-0-00000-81000-34020-0-0000	\$40,485.00	\$955.46	\$41,440.46
010-81500-0-00000-81000-35020-0-0000	\$643.00	(\$22.23)	\$620.77
010-81500-0-00000-81000-36020-0-0000	\$4,037.00	(\$670.14)	\$3,366.86
010-81500-0-00000-81000-37020-0-0000	\$402.00	(\$99.36)	\$302.64
010-81500-0-00000-81000-37520-0-0000	\$577.00	(\$64.27)	\$512.73
010-90101-0-11100-31300-32020-0-0000	\$2,759.00	(\$264.18)	\$2,494.82

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Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-90101-0-11100-31300-33022-0-0000	\$674.00	(\$64.32)	\$609.68
010-90101-0-11100-31300-33023-0-0000	\$158.00	(\$15.42)	\$142.58
010-90101-0-11100-31300-34020-0-0000	\$889.00	(\$873.53)	\$15.47
010-90101-0-11100-31300-35020-0-0000	\$54.00	(\$4.85)	\$49.15
010-90101-0-11100-31300-36020-0-0000	\$342.00	(\$75.31)	\$266.69
010-90101-0-11100-31300-37020-0-0000	\$34.00	(\$10.21)	\$23.79
010-90336-0-11100-10000-32020-0-0000	\$12,737.00	\$151.94	\$12,888.94
010-90336-0-11100-10000-33022-0-0000	\$3,113.00	\$36.88	\$3,149.88
010-90336-0-11100-10000-33023-0-0000	\$728.00	\$8.88	\$736.88
010-90336-0-11100-10000-34020-0-0000	\$16,368.44	\$3,534.90	\$19,903.34
010-90336-0-11100-10000-35020-0-0000	\$251.00	\$3.05	\$254.05
010-90336-0-11100-10000-36020-0-0000	\$1,577.00	(\$199.16)	\$1,377.84
010-90336-0-11100-10000-37020-0-0000	\$157.00	(\$34.14)	\$122.86
010-90336-0-11100-10000-37520-0-0000	\$303.00	\$24.24	\$327.24
Total:	\$2,640,042.34	(\$150,407.88)	\$2,489,634.46
Books and Supplies			
010-00000-0-00000-27000-43000-0-0000	\$1,500.00	(\$1,500.00)	\$0.00
010-00000-0-00000-31400-43000-0-0000	\$700.00	(\$98.49)	\$601.51
010-00000-0-00000-37000-47000-0-0000	\$1,500.00	(\$1,500.00)	\$0.00
010-00000-0-00000-71000-43000-0-0000	\$345.55	\$120.84	\$466.39
010-00000-0-00000-71500-43000-0-0000	\$2,500.00	(\$2,266.74)	\$233.26
010-00000-0-00000-71500-44000-0-0000	\$2,000.00	(\$2,000.00)	\$0.00
010-00000-0-00000-72000-43000-0-0000	\$3,000.00	\$378.09	\$3,378.09
010-00000-0-00000-72000-44000-0-0000	\$1,837.00	\$1,019.42	\$2,856.42
010-00000-0-00000-81000-43000-0-0000	\$20,000.00	(\$18,422.67)	\$1,577.33
010-00000-0-00000-81000-44000-0-0000	\$2,000.00	(\$2,000.00)	\$0.00
010-00000-0-00000-82000-44000-0-0000	\$0.00	\$6,185.98	\$6,185.98
010-00000-0-11100-10000-43000-0-0000	\$14,000.00	(\$12,013.56)	\$1,986.44
010-00000-0-11100-10000-44000-0-0000	\$3,000.00	(\$3,000.00)	\$0.00
010-00000-0-11100-31300-43000-0-0000	\$500.00	(\$500.00)	\$0.00
010-07200-0-00000-24950-43000-0-0301	\$4,353.94	\$2,517.27	\$6,871.21
010-07200-0-11100-10000-43000-0-0101	\$10,216.37	(\$10,216.37)	\$0.00
010-07200-0-11100-10000-43000-0-0103	\$51,414.95	(\$195.73)	\$51,219.22
010-07200-0-11100-10000-43000-0-0104	\$25,000.00	(\$2,917.96)	\$22,082.04

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Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-07200-0-11100-10000-43000-0-0107	\$407.84	(\$407.84)	\$0.00
010-07200-0-11100-10000-43000-0-0116	\$975.00	(\$975.00)	\$0.00
010-07200-0-11100-10000-43000-0-0201	\$12,016.77	\$352.53	\$12,369.30
010-07200-0-11100-10000-43000-0-0405	\$19,634.35	(\$8,581.70)	\$11,052.65
010-07200-0-11100-10000-43000-0-0501	\$3,270.00	(\$3,270.00)	\$0.00
010-07200-0-11100-24203-42000-0-0114	\$7,000.00	(\$7,000.00)	\$0.00
010-07200-0-11100-24203-43000-0-0105	\$353.60	(\$353.60)	\$0.00
010-07200-0-11100-24203-43000-0-0114	\$16,125.36	\$6,512.33	\$22,637.69
010-07200-0-11100-24203-43000-0-0115	\$400.00	(\$183.02)	\$216.98
010-07200-0-11100-24900-43000-0-0102	\$17,953.02	(\$6,202.94)	\$11,750.08
010-07200-0-11100-24900-44000-0-0102	\$40,000.00	(\$12,784.08)	\$27,215.92
010-07200-0-11100-24900-44000-0-0201	\$1,206.50	(\$1,206.50)	\$0.00
010-07200-0-11100-31300-43000-0-0203	\$404.00	(\$404.00)	\$0.00
010-07200-0-11100-41000-43000-0-0406	\$498.00	(\$498.00)	\$0.00
010-07200-0-11302-10000-43000-0-0403	\$7,910.00	(\$5,509.07)	\$2,400.93
010-07200-0-11302-10000-44000-0-0403	\$0.00	\$6,221.48	\$6,221.48
010-07230-0-00000-36000-43000-0-0000	\$42,000.00	\$3,197.50	\$45,197.50
010-07230-0-00000-36000-44000-0-0000	\$1,000.00	(\$1,000.00)	\$0.00
010-11000-0-11100-10000-43000-0-0000	\$30,000.00	(\$7,747.08)	\$22,252.92
010-26000-0-11100-10000-43000-0-0000	\$67,000.00	(\$57,596.89)	\$9,403.11
010-26000-0-11100-10000-44000-0-0000	\$62,654.12	\$10,769.73	\$73,423.85
010-26000-3-11100-10000-43000-0-0000	\$0.00	\$76,442.98	\$76,442.98
010-26000-3-11100-10000-44000-0-0000	\$0.00	\$5,634.57	\$5,634.57
010-30100-2-11100-10000-43000-0-0000	\$3,056.66	(\$1,408.21)	\$1,648.45
010-30100-3-11100-10000-43000-0-0000	\$135.00	\$1,353.86	\$1,488.86
010-32130-0-00000-81000-43000-0-0000	\$17,240.37	(\$17,155.45)	\$84.92
010-32160-0-11100-10000-43000-0-0000	\$13,704.81	(\$13,704.81)	\$0.00
010-41270-2-00000-81000-44000-0-0000	\$0.00	\$2,023.56	\$2,023.56
010-41270-2-00000-85000-44000-0-0000	\$3,260.54	(\$3,260.54)	\$0.00
010-41270-2-11100-10000-43000-0-0000	\$0.00	\$588.10	\$588.10
010-41270-3-11100-10000-43000-0-0000	\$8,253.39	(\$7,922.43)	\$330.96
010-42030-3-11100-10000-43000-0-0000	\$801.82	(\$338.64)	\$463.18
010-60100-0-11100-10000-43000-0-0000	\$7,199.76	\$828.42	\$8,028.18
010-60100-0-11100-10000-44000-0-0000	\$1,999.26	(\$730.20)	\$1,269.06
010-62660-0-11100-10000-43000-0-0000	\$6,000.00	(\$6,000.00)	\$0.00

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Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-63000-0-11100-10000-41000-0-0000	\$7,352.68	(\$7,352.68)	\$0.00
010-63000-0-11100-10000-43000-0-0000	\$0.00	\$14,076.97	\$14,076.97
010-81500-0-00000-81000-43000-0-0000	\$65,000.00	(\$8,819.12)	\$56,180.88
010-90111-0-11100-10000-43000-0-0000	\$2,000.00	(\$2,000.00)	\$0.00
010-90336-0-11100-10000-42000-0-0000	\$400.00	(\$400.00)	\$0.00
010-90336-0-11100-10000-43000-0-0000	\$4,656.37	\$2,378.23	\$7,034.60
010-90564-0-11100-10000-43000-0-0000	\$478.00	(\$478.00)	\$0.00
010-99901-0-00000-81000-43000-0-0000	\$0.00	\$841.66	\$841.66
010-99901-0-00000-85000-43000-0-0000	\$52,000.00	(\$52,000.00)	\$0.00
010-99901-0-00000-85000-44000-0-0000	\$50,000.00	(\$50,000.00)	\$0.00
Total:	\$718,215.03	(\$200,477.80)	\$517,737.23
Services, Other Operating Expenses			
010-00000-0-00000-24202-58000-0-0000	\$5,100.00	(\$77.25)	\$5,022.75
010-00000-0-00000-27000-52000-0-0000	\$1,000.00	(\$1,000.00)	\$0.00
010-00000-0-00000-31400-52000-0-0000	\$200.00	(\$200.00)	\$0.00
010-00000-0-00000-71000-52000-0-0000	\$1,500.00	(\$1,500.00)	\$0.00
010-00000-0-00000-71000-53000-0-0000	\$4,028.00	\$1,270.76	\$5,298.76
010-00000-0-00000-71000-58000-0-0000	\$40,000.00	(\$24,892.38)	\$15,107.62
010-00000-0-00000-71000-58009-0-0000	\$600.00	(\$581.70)	\$18.30
010-00000-0-00000-71100-58000-0-0000	\$4,500.00	(\$4,500.00)	\$0.00
010-00000-0-00000-71900-58000-0-0000	\$0.00	\$28,810.00	\$28,810.00
010-00000-0-00000-71910-58000-0-0000	\$31,000.00	(\$31,000.00)	\$0.00
010-00000-0-00000-72000-52000-0-0000	\$3,600.00	\$646.79	\$4,246.79
010-00000-0-00000-72000-53000-0-0000	\$10,000.00	\$884.26	\$10,884.26
010-00000-0-00000-72000-54500-0-0000	\$67,000.00	(\$9,116.99)	\$57,883.01
010-00000-0-00000-72000-58000-0-0000	\$80,000.00	\$21,411.42	\$101,411.42
010-00000-0-00000-72000-59000-0-0000	\$7,000.00	(\$3,019.18)	\$3,980.82
010-00000-0-00000-73500-58000-0-0000	\$19,900.00	\$1,586.00	\$21,486.00
010-00000-0-00000-81000-52000-0-0000	\$500.00	(\$500.00)	\$0.00
010-00000-0-00000-81000-53000-0-0000	\$1,000.00	(\$1,000.00)	\$0.00
010-00000-0-00000-81000-55000-0-0000	\$64,000.00	(\$9,025.43)	\$54,974.57
010-00000-0-00000-81000-56000-0-0000	\$58,000.00	(\$1,437.38)	\$56,562.62
010-00000-0-00000-81000-58000-0-0000	\$30,000.00	(\$573.21)	\$29,426.79
010-00000-0-00000-81000-59000-0-0000	\$15,000.00	(\$3,644.12)	\$11,355.88

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Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-00000-82000-56000-0-0000	\$2,500.00	(\$2,500.00)	\$0.00
010-00000-0-00000-82000-59000-0-0000	\$8,000.00	\$1,464.10	\$9,464.10
010-00000-0-11100-10000-52000-0-0000	\$500.00	(\$500.00)	\$0.00
010-00000-0-11100-10000-57103-0-0000	\$4,000.00	\$21,816.47	\$25,816.47
010-00000-0-11100-10000-58000-0-0000	\$26,000.00	(\$11,255.93)	\$14,744.07
010-00000-0-11100-10000-59000-0-0000	\$2,000.00	\$6.40	\$2,006.40
010-00000-0-11100-41000-57103-0-0000	\$0.00	\$4,442.00	\$4,442.00
010-00000-0-11100-49000-58000-0-0000	\$11,500.00	(\$58.67)	\$11,441.33
010-07200-0-00000-31200-58000-0-0202	\$66,393.00	\$0.60	\$66,393.60
010-07200-0-00000-31200-58000-0-0206	\$20,000.00	\$20,000.00	\$40,000.00
010-07200-0-00000-31400-58000-0-0204	\$33,266.00	(\$3,165.28)	\$30,100.72
010-07200-0-00000-31400-58000-0-0205	\$10,589.00	(\$2,803.37)	\$7,785.63
010-07200-0-00000-31400-58000-0-0210	\$4,500.00	\$4,500.00	\$9,000.00
010-07200-0-11100-10000-58000-0-0107	\$12,601.96	\$4,135.26	\$16,737.22
010-07200-0-11100-10000-58000-0-0108	\$920.00	(\$920.00)	\$0.00
010-07200-0-11100-10000-58000-0-0118	\$0.00	\$75.00	\$75.00
010-07200-0-11100-10000-58000-0-0201	\$689.70	\$1,609.30	\$2,299.00
010-07200-0-11100-24203-58000-0-0114	\$1,500.00	(\$1.00)	\$1,499.00
010-07200-0-11100-24900-58000-0-0102	\$44,608.68	(\$12,314.75)	\$32,293.93
010-07230-0-00000-36000-56000-0-0000	\$12,137.24	(\$8,466.47)	\$3,670.77
010-07230-0-00000-36000-57103-0-0000	(\$4,000.00)	(\$26,258.47)	(\$30,258.47)
010-07230-0-00000-36000-58000-0-0000	\$20,000.00	(\$3,394.76)	\$16,605.24
010-11000-0-11100-10000-58000-0-0000	\$0.00	\$2,877.78	\$2,877.78
010-26000-0-11100-10000-58000-0-0000	\$22,000.00	(\$20,962.86)	\$1,037.14
010-26000-3-11100-10000-58000-0-0000	\$0.00	\$23,508.59	\$23,508.59
010-26000-3-11350-10000-58000-0-0000	\$10,000.00	(\$10,000.00)	\$0.00
010-30100-2-11100-10000-58000-0-0000	\$26,894.00	\$5,955.50	\$32,849.50
010-30100-3-11100-10000-58000-0-0000	\$30,007.59	\$5,669.23	\$35,676.82
010-32130-0-00000-81000-56000-0-0000	\$0.00	\$35,385.00	\$35,385.00
010-32130-0-00000-81000-58000-0-0000	\$5,000.00	(\$16.25)	\$4,983.75
010-32130-0-11100-10000-59000-0-0000	\$35,540.00	\$8,766.05	\$44,306.05
010-32140-0-00000-81000-56000-0-0000	\$35,385.00	(\$35,385.00)	\$0.00
010-32160-0-11100-10000-58000-0-0000	\$0.00	\$4,606.72	\$4,606.72
010-32170-0-11100-10000-58000-0-0000	\$0.00	\$1,087.42	\$1,087.42
010-40350-2-11100-10000-52000-0-0000	\$650.00	(\$37.39)	\$612.61

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010-40350-2-11100-24900-58000-0-0000	\$3,023.69	(\$550.46)	\$2,473.23
010-40350-3-11100-24900-58000-0-0000	\$19,352.00	\$2,049.77	\$21,401.77
010-41270-2-00000-81000-58000-0-0000	\$0.00	\$3,317.04	\$3,317.04
010-41270-2-00000-85000-58000-0-0000	\$3,317.04	(\$3,317.04)	\$0.00
010-42010-3-11100-10000-58000-0-0000	\$0.00	\$75.00	\$75.00
010-60100-0-11100-10000-52000-0-0000	\$0.00	\$108.20	\$108.20
010-60530-0-00000-72000-58000-0-0000	\$19,125.00	(\$4,625.00)	\$14,500.00
010-62660-0-11100-10000-58000-0-0000	\$20,000.00	(\$8,200.00)	\$11,800.00
010-63000-0-11100-10000-58000-0-0000	\$875.00	(\$875.00)	\$0.00
010-81500-0-00000-81000-56000-0-0000	\$2,000.00	(\$469.60)	\$1,530.40
010-81500-0-00000-81000-58000-0-0000	\$45,000.00	(\$5,098.67)	\$39,901.33
010-90111-0-11100-10000-52000-0-0000	\$8,000.00	(\$2,439.34)	\$5,560.66
010-90336-0-11100-10000-52000-0-0000	\$942.19	\$107.57	\$1,049.76
010-90336-0-11100-10000-58000-0-0000	\$210.00	(\$210.00)	\$0.00
010-99900-0-00000-81000-55000-0-0000	\$125,000.00	(\$21,619.42)	\$103,380.58
010-99900-0-00000-81000-58000-0-0000	\$15,000.00	(\$3,124.08)	\$11,875.92
010-99900-0-00000-85000-58000-0-0000	\$3,350.00	(\$3,350.00)	\$0.00
010-99901-0-00000-72000-58000-0-0000	\$0.00	\$4,833.75	\$4,833.75
010-99901-0-00000-72000-59000-0-0000	\$0.00	\$116.96	\$116.96
010-99901-0-00000-85000-58000-0-0000	\$50,000.00	(\$50,000.00)	\$0.00
010-99901-0-00000-85000-59000-0-0000	\$116.96	(\$116.96)	\$0.00
Total:	\$1,202,422.05	(\$122,980.47)	\$1,079,441.58
Capital Outlay			
010-00000-0-00000-82000-64000-0-0000	\$8,000.00	(\$8,000.00)	\$0.00
010-07200-0-11100-10000-64000-0-0402	\$7,504.82	(\$7,504.82)	\$0.00
010-07200-0-11100-24900-64000-0-0102	\$8,296.70	(\$10.67)	\$8,286.03
010-26000-0-00000-85000-62000-0-0000	\$42,263.51	(\$20,825.24)	\$21,438.27
010-26000-0-00000-85000-64000-0-0000	\$0.00	\$251,910.80	\$251,910.80
010-26000-3-00000-85000-62000-0-0000	\$0.00	\$101,542.73	\$101,542.73
010-32130-0-00000-85000-61000-0-0000	\$100,000.00	(\$100,000.00)	\$0.00
010-32130-0-00000-85000-62000-0-0000	\$868,234.64	(\$375,076.88)	\$493,157.76
010-32140-0-00000-85000-61000-0-0000	\$202,117.00	(\$202,117.00)	\$0.00
010-81500-0-00000-81000-65000-0-0000	\$450.00	(\$450.00)	\$0.00
010-99901-0-00000-85000-61700-0-0000	\$10,000.00	(\$10,000.00)	\$0.00

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Account Classification	Approved / Revised	Change Amount	Proposed Budget
Other Outgo	Total:	(\$370,531.08)	\$876,335.59
010-00000-0-00000-92000-71420-0-0000	\$43,400.00	(\$149.09)	\$43,250.91
010-99900-0-00000-91000-74380-0-0000	\$39,364.00	(\$44.42)	\$39,319.58
010-99901-0-00000-91000-74380-0-0000	\$30,000.00	(\$15,329.48)	\$14,670.52
010-99901-0-00000-91000-74390-0-0000	\$73,535.00	(\$205.52)	\$73,329.48
Total:	\$186,299.00	(\$15,728.51)	\$170,570.49
Direct Support/Indirect Costs			
010-00000-0-00000-72100-73100-0-0000	(\$40,265.40)	(\$17,960.00)	(\$58,225.40)
010-00000-0-00000-72100-73500-0-0000	(\$24,418.00)	\$24,418.00	\$0.00
010-26000-0-00000-72100-73100-0-0000	\$17,447.00	(\$7,508.68)	\$9,938.32
010-26000-3-00000-72100-73100-0-0000	\$0.00	\$5,047.02	\$5,047.02
010-30100-2-00000-72100-73100-0-0000	\$6,254.61	(\$0.15)	\$6,254.46
010-30100-3-00000-72100-73100-0-0000	\$13,257.00	(\$2,511.43)	\$10,745.57
010-32130-0-00000-72100-73100-0-0000	\$0.00	\$18,326.57	\$18,326.57
010-40350-2-00000-72100-73100-0-0000	\$0.00	\$1,350.00	\$1,350.00
010-40350-3-00000-72100-73100-0-0000	\$1,411.00	(\$551.45)	\$859.55
010-41270-2-00000-72100-73100-0-0000	\$0.00	\$651.86	\$651.86
010-41270-3-00000-72100-73100-0-0000	\$1,047.61	(\$950.34)	\$97.27
010-42030-3-00000-72100-73100-0-0000	\$848.18	\$1,073.08	\$1,921.26
010-60100-0-00000-72100-73100-0-0000	\$0.00	\$3,033.52	\$3,033.52
Total:	(\$24,418.00)	\$24,418.00	\$0.00
Total Expenditures	\$10,697,785.94	(\$1,128,753.51)	\$9,569,032.43
Other Financing Sources/Uses			
Contributions			
010-60100-0-00000-00000-89800-0-0000	\$9,100.00	(\$9,100.00)	\$0.00
Total:	\$9,100.00	(\$9,100.00)	\$0.00

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Budgeted Unappropriated Fund Balance before this adjustment:		\$7,982,116.62	
Total Adjustment to Unappropriated Fund Balance:		\$1,104,974.51	
Budgeted Unappropriated Fund Balance after this adjustment:		\$9,087,091.13	

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Fund: 0800 Student Activity Special Revenue Fund Expenditures			
Books and Supplies			
080-82100-0-11100-40000-43000-0-0000	\$0.00	\$41,013.32	\$41,013.32
Services, Other Operating Expenses			
080-82100-0-11100-40000-58000-0-0000	\$0.00	\$32,782.96	\$32,782.96
Total Expenditures			
Total:	\$0.00	\$73,796.28	\$73,796.28

Budgeted Unappropriated Fund Balance before this adjustment:

Total Adjustment to Unappropriated Fund Balance:

Budgeted Unappropriated Fund Balance after this adjustment:

\$58,736.97
(\$73,796.28)
(\$15,059.31)

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Fund: 1300 Cafeteria Special Revenue Fund Expenditures			
Classified Salaries			
130-53100-0-00000-37000-22000-0-0000	\$116,680.00	(\$5,364.10)	\$111,315.90
130-53100-0-00000-37000-22002-0-0000	\$6,600.00	(\$2,730.09)	\$3,869.91
130-53100-0-00000-37000-22003-0-0000	\$1,700.00	\$583.64	\$2,283.64
130-53100-0-00000-37000-23000-0-0000	\$51,359.00	\$0.09	\$51,359.09
130-53100-0-00000-37000-23003-0-0000	\$407.00	(\$407.00)	\$0.00
Total:	\$176,746.00	(\$7,917.46)	\$168,828.54
Employee Benefits			
130-53100-0-00000-37000-32020-0-0000	\$40,294.00	(\$1,016.28)	\$39,277.72
130-53100-0-00000-37000-33022-0-0000	\$10,928.00	(\$460.74)	\$10,467.26
130-53100-0-00000-37000-33023-0-0000	\$2,556.00	(\$107.95)	\$2,448.05
130-53100-0-00000-37000-34020-0-0000	\$24,109.00	\$2,596.83	\$26,705.83
130-53100-0-00000-37000-35020-0-0000	\$881.00	(\$36.71)	\$844.29
130-53100-0-00000-37000-36020-0-0000	\$5,536.00	(\$957.31)	\$4,578.69
130-53100-0-00000-37000-37020-0-0000	\$552.00	(\$134.36)	\$417.64
130-53100-0-00000-37000-37520-0-0000	\$303.00	\$24.25	\$327.25
Total:	\$85,159.00	(\$92.27)	\$85,066.73
Books and Supplies			
130-53100-0-00000-37000-43000-0-0000	\$21,000.00	\$1,445.60	\$22,445.60
130-53100-0-00000-37000-44000-0-0000	\$43,200.00	(\$25,769.04)	\$17,430.96
130-53100-0-00000-37000-47000-0-0000	\$200,000.00	\$23,979.26	\$223,979.26
130-53100-0-00000-81000-43000-0-0000	\$5,000.00	(\$5,000.00)	\$0.00
Total:	\$269,200.00	(\$5,344.18)	\$263,855.82
Services, Other Operating Expenses			
130-53100-0-00000-37000-52000-0-0000	\$200.00	(\$130.00)	\$70.00
130-53100-0-00000-37000-53000-0-0000	\$400.00	(\$40.05)	\$359.95
130-53100-0-00000-37000-58000-0-0000	\$70,000.00	(\$1,997.17)	\$68,002.83
130-53100-0-00000-81000-55000-0-0000	\$20,000.00	(\$4,565.25)	\$15,434.75
130-53100-0-00000-81000-58000-0-0000	\$2,700.00	(\$55.19)	\$2,644.81

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Capital Outlay	Total:	(\$6,787.66)	\$86,512.34
130-53100-0-00000-81000-64000-0-0000	\$93,300.00	(\$14,000.00)	\$0.00
Direct Support/Indirect Costs	Total:	(\$14,000.00)	\$0.00
130-53100-0-00000-72100-73500-0-0000	\$24,418.00	(\$24,418.00)	\$0.00
Total Expenditures	Total:	(\$58,559.57)	\$604,263.43

Budgeted Unappropriated Fund Balance before this adjustment:

\$478,260.92

Total Adjustment to Unappropriated Fund Balance:

\$58,559.57

Budgeted Unappropriated Fund Balance after this adjustment:

\$536,820.49

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Fund: 1400 Deferred Maintenance Fund Expenditures			
Books and Supplies			
140-06205-0-00000-81000-43000-0-0000	\$8,500.00	(\$8,500.00)	\$0.00
Services, Other Operating Expenses			
140-06205-0-00000-81000-56000-0-0000	\$1,100.00	\$2,743.00	\$3,843.00
140-06205-0-00000-81000-58000-0-0000	\$1,500.00	(\$1,500.00)	\$0.00
Total:	\$2,600.00	\$1,243.00	\$3,843.00
Total Expenditures	\$11,100.00	(\$7,257.00)	\$3,843.00

Budgeted Unappropriated Fund Balance before this adjustment:

\$43,332.95

Total Adjustment to Unappropriated Fund Balance:

\$7,257.00

Budgeted Unappropriated Fund Balance after this adjustment:

\$50,589.95

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Fund: 2510 Developer Fees Fund			
Expenditures			
Services, Other Operating Expenses			
251-99620-0-00000-72000-58000-0-0000	\$5,000.00	(\$5,000.00)	\$0.00
Total Expenditures	Total:	(\$5,000.00)	\$0.00
Budgeted Unappropriated Fund Balance before this adjustment:			
Total Adjustment to Unappropriated Fund Balance:			
Budgeted Unappropriated Fund Balance after this adjustment:			
		\$32,241.94	
		\$5,000.00	
		\$37,241.94	

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Fund: 3510 County School Facilities Fund - Modernization Expenditures			
Services, Other Operating Expenses			
351-77100-0-00000-81000-58000-0-0000	\$0.00	\$250.00	\$250.00
351-77100-0-00000-85000-58000-0-0000	\$500.00	(\$500.00)	\$0.00
Total:	\$500.00	(\$250.00)	\$250.00
Capital Outlay			
351-78100-0-00000-85000-62000-0-0000	\$112,901.00	(\$112,901.00)	\$0.00
Total:	\$112,901.00	(\$112,901.00)	\$0.00
Total Expenditures	\$113,401.00	(\$113,151.00)	\$250.00

Budgeted Unappropriated Fund Balance before this adjustment:

Total Adjustment to Unappropriated Fund Balance:

Budgeted Unappropriated Fund Balance after this adjustment:

\$314,849.96

\$113,151.00

\$428,000.96

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Fund: 3560 County School Facilities Fund - Full- Day Kinder Fac Expenditures			
Capital Outlay			
356-78100-0-00000-85000-62000-0-0000	\$100,000.00	\$9,114.02	\$109,114.02
Total:	\$100,000.00	\$9,114.02	\$109,114.02
Total Expenditures	\$100,000.00	\$9,114.02	\$109,114.02
Budgeted Unappropriated Fund Balance before this adjustment:		\$192,460.00	
Total Adjustment to Unappropriated Fund Balance:		(\$9,114.02)	
Budgeted Unappropriated Fund Balance after this adjustment:		\$183,345.98	

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Fund: 5100 Bond Interest & Redemption Fund - #1			
Revenues			
Other Local Revenues			
510-99610-0-00000-00000-86110-0-0000	\$160,650.00	(\$5,333.92)	\$155,316.08
510-99610-0-00000-00000-86600-0-0000	\$3,000.00	\$4,962.80	\$7,962.80
510-99610-0-00000-00000-86620-0-0000	\$0.00	\$13,303.33	\$13,303.33
Total:	\$163,650.00	\$12,932.21	\$176,582.21
Total Revenues	\$163,650.00	\$12,932.21	\$176,582.21

Budgeted Unappropriated Fund Balance before this adjustment:

Total Adjusted to Unappropriated Fund Balance:

Budgeted Unappropriated Fund Balance after this adjustment:

\$437,548.94

\$12,932.21

\$450,481.15

Budget Revision Report

Bdg Revision Final

Control Number: 90144250

Account Classification	Approved / Revised	Change Amount	Proposed Budget
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At a meeting of the school board on _____, the board approved the above budget account lines change to those amounts indicated in the proposed budget column.

Authorized by: _____
(County Office Use Only)
Updated at County Office on ____/____/____ by _____

8. Any Other Business:

8.1 June Quarterly Board Policy Updates – Informational

Policy 0420.41: Charter School Oversight

Status: DRAFT

Original Adopted Date: 06/09/2020 | **Last Revised Date:** 09/06/2022

The Governing Board recognizes its ongoing responsibility to oversee that any charter school authorized by the Board is successfully fulfilling the terms of its charter and is providing a high-quality educational program for students enrolled in the charter school.

The Superintendent or designee shall identify at least one staff member to serve as a contact person for each charter school authorized by the Board. (Education Code 47604.32)

The Superintendent or designee shall visit each charter school at least annually and may inspect or observe any part of a charter school at any time. (Education Code 47604.32, 47607)

The Superintendent or designated charter school contact shall attend meetings of the charter school governing body whenever possible and shall periodically meet with a representative of the charter school.

Waivers

If the charter school wishes to request a general waiver of any state law or regulation applicable to it, it shall request that the district submit a general waiver request to the State Board of Education (SBE) on its behalf. Upon approval of the Board, the Superintendent or designee shall submit such a waiver request to SBE on behalf of the charter school.

Provision of District Services

The charter school may purchase administrative or other services from the district or any other source. (Education Code 47613)

Whenever the district agrees to provide administrative or support services to a charter school, the district and the charter school shall develop a memorandum of understanding (MOU) which clarifies the financial and operational agreements between them.

At the request of a charter school, the Superintendent or designee shall create and submit any reports required by the State Teachers' Retirement System or Public Employees' Retirement System on behalf of the charter school. The district may charge the charter school for the actual costs of the reporting services, but shall not require the charter school to purchase payroll processing services from the district as a condition for creating and submitting these reports. (Education Code 47611.3)

Material Revisions to Charter

Material revisions to a charter may only be made with Board approval. Material revisions shall be governed by the same standards and criteria that apply to petitions for the authorization of charter schools as set forth in Education Code 47605 and shall include, but not be limited to, a reasonably comprehensive description of any new requirement for charter schools enacted into law after the charter was originally granted or last renewed. (Education Code 47607)

The Board shall determine whether a proposed change in charter school operations would constitute a material revision of the approved charter.

If an approved charter school proposes to expand operations to one or more additional sites or grade levels, whether concurrently with or unrelated to a renewal, the charter school shall request a material revision to its charter and shall notify the Board of those additional locations or grade levels. The Board shall consider approval of the additional locations or grade levels at an open, public meeting. (Education Code 47605, 47607)

Pursuant to Education Code 47605, the Board may deny a request to expand operations if it finds that the proposed expansion would render the charter school demonstrably unlikely to serve the interests of the entire community in which the school is located or proposes to locate. In making this finding, the Board shall consider all of the following:

1. The fiscal impact of the proposed expansion on the district
2. The extent to which the expansion would substantially undermine existing services, academic offerings, or programmatic offerings
3. Whether the expansion would duplicate a program currently offered within the district that has sufficient capacity for the students proposed to be served

Additionally, pursuant to Education Code 47605, the Board may deny a request to expand charter school operations if it finds that the district is not positioned to absorb the fiscal impact of the proposed charter school expansion. The Board shall make this finding if the district has a qualified interim certification pursuant to Education Code 42131 and the County Superintendent of Schools, in consultation with the County Office Fiscal Crisis and Management Assistance Team, certifies that approving the charter school would result in the district having a negative interim certification pursuant to Education Code 42131, or if the district has a negative interim certification pursuant to Education Code 42131, or is under state receivership.

Location of Charter Schools

Except when permitted to operate outside district boundaries pursuant to Education Code 47605 and 47605.1, a charter school shall be located within district boundaries. (Education Code 47605.1)

Monitoring Charter School Performance

Any charter school authorized by the Board shall be monitored by the Superintendent or designee to determine whether the charter school complies with all legal requirements applicable to charter schools, including all reports required of charter schools by law, as specified in Education Code 47604.32. Any violations of law shall be reported to the Board.

The Board shall monitor each charter school to determine whether it is achieving the measurable student outcomes set forth in the charter, both schoolwide and for each numerically significant student subgroup served by the school as defined in Education Code 52052. This determination shall be based on the measures specified in the approved charter and any applicable MOU, and on the charter school's annual review and assessment of its progress toward the goals and actions identified in its local control and accountability plan (LCAP), as reported in the California School Dashboard.

The Board shall monitor the fiscal condition of the charter school based on any financial report or information obtained from the charter school, including, but not limited to, the charter school's preliminary budget, LCAP and annual update of the charter school's LCAP, first and second interim financial reports, and final unaudited report for the full prior year. (Education Code 47604.32, 47604.33, 47606.5)

Fees/Charges for Supervisorial Oversight

The district may charge for district supervisorial oversight as follows: (Education Code 47613; 5 CCR 11969.7)

1. Actual costs up to one percent of the charter school's revenue.
2. Actual costs up to three percent of the charter school's revenue if the district provides the charter school substantially rent-free facilities

If the district provides the charter school with facilities under Education Code 47614 and charges the charter school a pro-rata share of the facilities costs calculated pursuant to 5 CCR 11969.7, the district may only charge the charter school for the actual costs of supervisorial oversight up to one percent of the charter school's revenue.

3. Actual costs if the district is assigned supervisorial oversight responsibility for the charter school by SBE when authorized on appeal

Technical Assistance/Intervention

Whenever a charter school is identified for technical assistance based on the performance of one or more numerically significant student subgroups on SBE-established criteria, the charter school shall receive technical assistance from the County Superintendent. Such technical assistance shall be focused on building the charter school's capacity to develop and implement actions and services responsive to student and community needs, including, but not limited to, any of the following: (Education Code 47607.3)

1. Assisting the charter school to identify its strengths and weaknesses in regard to the state priorities applicable to the charter school pursuant to Education Code 47605(c). This shall include working collaboratively with the charter school to review performance data on the state and local indicators included in the California School Dashboard and other relevant local data and to identify effective, evidence-based programs or practices that address any areas of weakness.
2. Working collaboratively with the charter school to secure assistance from an academic, programmatic, or fiscal expert or team of experts to identify and implement effective programs and practices that are designed to improve performance in any areas of weakness identified by the charter school. Another service provider, including, but not limited to, a school district, county office of education, or charter school, may be solicited to act as a partner to the charter school in need of technical assistance.
3. Obtaining from the charter school timely documentation demonstrating that it has completed the activities described in Items #1 and 2 or substantially similar activities, or has selected another service provider to work with the charter school to complete the activities described in Items #1 and 2 or substantially similar activities, and ongoing communication with the Board to assess the charter school's progress in improving student outcomes.

In addition, if, in three out of four consecutive school years, a charter school fails to improve outcomes for three or more numerically significant student subgroups, or for all of the student subgroups if the school has fewer than three subgroups, in regard to one or more state or school priorities identified in the charter, the County Superintendent may request that the Superintendent of Public Instruction (SPI), with SBE approval, assign the California Collaborative for Educational Excellence to provide advice and assistance to the charter school pursuant to Education Code 52074. (Education Code 47607.3; 52072)

In accordance with law, the Board may deny a charter school's renewal petition or may revoke a charter based on the charter school's poor performance, especially with regard to inadequate academic achievement of all numerically significant subgroups of students served by the charter school. (Education Code 47607, 47607.2)

Complaints

Each charter school shall establish and maintain policies and procedures in accordance with the uniform complaint procedures as specified in 5 CCR 4600-4670 to enable any person alleging the school's noncompliance with Education Code 47606.5 or 47607.3 to file a complaint with the charter school. (Education Code 52075)

A complaint may be filed anonymously if the complaint provides evidence or information leading to evidence to support an allegation of noncompliance. A complainant who is not satisfied with the decision may appeal the decision to the SPI. (Education Code 52075)

If the charter school finds merit in the complaint or the SPI finds merit in an appeal, a remedy shall be provided to all affected students and parents/guardians. (Education Code 52075)

School Closure

In the event that the Board revokes or denies renewal of a charter or the charter school ceases operation for any reason, the Superintendent or designee shall, when applicable in accordance with the charter and/or an MOU, provide assistance to facilitate the transfer of the charter school's former students and to finalize financial reporting

and close-out of the charter school.

The Superintendent or designee shall provide notification to the California Department of Education, within 10 calendar days of the Board's action, if renewal of a charter is denied, a charter is revoked, or a charter school will cease operation for any reason. Such notification shall include, but not be limited to, a description of the circumstances of the closure, the effective date of the closure, and the location of student and personnel records. (Education Code 47604.32; 5 CCR 11962.1)

Exhibit 0420.41-E(3): Charter School Oversight

Status: DRAFT

Original Adopted Date: Pending

REQUIREMENTS FOR CHARTER SCHOOLS

A charter school shall be subject to the terms of its charter; any memorandum of understanding between the school and the district Governing Board; the state and federal constitutions; applicable federal laws; state laws that apply to governmental agencies in general; and other legal requirements that are expressly applicable to charter schools, including, but not limited to, the following requirements.

Governance

1. Comply with the Ralph M. Brown Act (Government Code 54950-54963), California Public Records Act (Government Code 7920.000- 7930.215), conflict of interest laws (Government Code 1090-1099), and Political Reform Act (Government Code 81000-91014), including the adoption of a conflict of interest code pursuant to Government Code 87300 (Education Code 47604.1)
2. Except as otherwise authorized by Government Code 54954, hold the meetings of its governing body within the physical boundaries of the county in which the charter school is located or, if a nonclassroom-based charter school that does not have a facility or operates one or more resource centers, hold governing body meetings within the physical boundaries of the county in which the greatest number of students enrolled in the charter school reside. In addition, a two-way teleconference location shall be established at the school site and/or resource center, as applicable. (Education Code 47604.1)
3. The charter school's executive director or any of the charter school's employees shall not serve as a member of the county board of education in the county where the charter school is located (Education Code 1006; Government Code 1099)

Operations

4. Not be operated as, or be operated by, a for-profit corporation, a for-profit educational management organization, or a for-profit charter management organization (Education Code 47604)
5. Be nonsectarian in its programs, admission policies, employment practices, and all other operations (Education Code 47605)

Admission/Enrollment

6. Adhere to all laws establishing the minimum age for public school attendance (Education Code 47610)
7. Serve students who are California residents and who, if over 19 years of age, are continuously enrolled in a public school and making "satisfactory progress" toward a high school diploma as defined in 5 CCR 11965 (Education Code 47612)
8. Serve students with disabilities in the same manner as such students are served in other district schools (Education Code 47646, 56145)
9. Admit all students who wish to attend the charter school, according to the following criteria and procedures:
 - a. Admission to the charter school shall not be determined according to the student's or parent/guardian's place of residence within the state, except that any existing public school converting partially or entirely to a charter school shall adopt and maintain a policy giving admission preference to students who reside within that school's former attendance area. (Education Code 47605)

If a charter school will be physically located in a public elementary school attendance area in which 50 percent or more of the student enrollment is eligible for free or reduced-price meals, it may also establish an admission preference for students who are currently enrolled in that public elementary school and for students who reside in the public school attendance area. (Education Code 47605.3)

- b. If the number of students who wish to attend the charter school exceeds the school's capacity, attendance shall be determined by a public random drawing, with preference extended to students currently attending the charter school and students who reside in the district, except as provided for in Education Code 47614.5 (Education Code 47605)
 - c. Other admission preferences may be permitted by the Board of the district on an individual school basis consistent with law. Preferences shall not result in limited enrollment access for students with disabilities, academically low-achieving students, English learners, neglected or delinquent students, students experiencing homelessness, foster youth, students who are economically disadvantaged, or on the basis of nationality, race, ethnicity, or sexual orientation. Mandatory parental volunteer hours shall not be the basis of a preference or a criterion for admission or continued enrollment. (Education Code 47605)
10. Not discourage a student from enrolling or seeking to enroll in the charter school, nor encourage a current student from disenrolling, for any reason, including, but not limited to, the student's academic performance, nationality, race, ethnicity, or sexual orientation or because the student is a student with disabilities, academically low achieving, an English learner, neglected or delinquent, experiencing homelessness, economically disadvantaged, or a foster youth. The charter school shall not request or require a student's records to be submitted before enrollment. The charter school shall post on its website the California Department of Education's (CDE) notice of these requirements and shall provide the notice to parents/guardians or students age 18 and older when the parent/guardian or student inquires about enrollment, before conducting an enrollment lottery, and before disenrollment of a student. (Education Code 47605)
 11. Comply with the requirements of Education Code 48850-48859 regarding enrollment, identification, and placement of students experiencing homelessness and unaccompanied youth (Education Code 48850, 48851, 48852.5, 48852.6; 42 USC 11431-11435)
 12. Comply with the requirements of Education Code 48850-48859 regarding the enrollment and placement of foster youth (Education Code 48853.5, 48859)
 13. Allow a student who is enrolled in the charter school but receiving individual instruction at home or a hospital due to a temporary disability to return to the charter school when well enough to do so, provided the student returns during the school year in which the individual instruction was initiated (Education Code 48207.3)

Nondiscrimination

14. Not discriminate against any student on the basis of the characteristics listed in Education Code 220 (Education Code 47605)
15. Adopt policy that is consistent with the model policy developed by the California Attorney General addressing the charter school's response to immigration enforcement, notify parents/guardians of their children's right to a free public education regardless of immigration status or religious beliefs, prohibit the collection of information or documents regarding the immigration status of students or their family members, and fulfill other requirements of Education Code 234.7
16. Post specified information related to the prohibition against discrimination under Title IX of the Education Amendments of 1972 in a prominent and conspicuous location on the school website or on the website of the charter operator (Education Code 221.61)
17. If the charter school offers competitive athletics, annually post on the school's website or on the website of the charter operator the total enrollment of the school classified by gender, the number of students who participate in competitive athletics classified by gender, and the number of boys' and girls' teams classified by sport and by competition level (Education Code 221.9)
18. Provide specified accommodations to pregnant and parenting students, including, but not limited to, the provision of parental leave and reasonable accommodations on campus to a lactating student to express breast milk, breastfeed an infant child, or address other needs related to breastfeeding. The charter school shall notify pregnant and parenting students and parents/guardians of the rights and options available to pregnant and parenting students. (Education Code 222, 222.5, 46015)

19. If a direct-funded charter school, adopt and implement uniform complaint procedures to resolve complaints of unlawful discrimination or alleged violation of a state or federal law or regulation governing educational programs, in accordance with 5 CCR 4600-4670 (5 CCR 4600)

Tuition and Fees

20. Not charge tuition (Education Code 47605)
21. Not charge student fees for any activity that is an integral component of the educational program, except as authorized by those Education Code provisions that explicitly apply to charter schools (Education Code 49010, 49011)

Not bill, nor take any negative action against, a student or former student for a debt owed to the charter school. The school shall provide an itemized invoice for any amount owed by the parent/guardian on behalf of a student or former student before pursuing payment of the debt and shall provide a receipt to the parent/guardian for each payment made to the school. (Education Code 49014)

School Plans

22. Adopt a local control and accountability plan (LCAP) and update the plan by July 1 each year, after holding a public hearing, consulting with specified stakeholders, and using the template adopted by the State Board of Education (SBE). As part of the LCAP adoption and annual update to the LCAP, the governing body of the charter school shall separately adopt a local control funding formula budget overview for parents/guardians and as appropriate, an Individuals with Disabilities Education Act Addendum, based on the templates developed by SBE (Education Code 47604.33, 47606.5, 52064, 52064.1, 52064.3)
23. If the charter school applies for federal and/or state categorical program funding through the state's consolidated application, establish a school site council to develop and annually review a school plan for student achievement, unless the school chooses to use its LCAP for this purpose (Education Code 64000-64001, 65000-65001)
24. Develop a comprehensive safety plan in accordance with Education Code 32282 and review and update the plan by March 1 each year (Education Code 47605)
25. Develop a transportation safety plan that includes procedures to ensure that a student is not left unattended on a school bus, student activity bus, youth bus, or child care motor vehicle and procedures for designating an adult chaperone, other than the driver, to accompany students on a school activity bus. In addition, ensure that each school bus, student activity bus, youth bus, or child care motor vehicle is equipped with a child safety alert system that requires the driver to either manually contact or scan the device, thereby prompting the driver to inspect the entirety of the interior of the vehicle before exiting, unless the student activity bus is exempted by law. (Education Code 39831.3; Vehicle Code 28160)

Curriculum and Instruction

26. Offer at least the number of instructional minutes required by law for the grade levels provided by the charter school (Education Code 47612.5)
27. If the charter school serves students in grade 9, adopt a fair, objective, and transparent mathematics placement policy with specified components (Education Code 51224.7)
28. If the charter school serves students in any of grades 7-12, provide comprehensive sexual health education and human immunodeficiency virus (HIV) prevention education at least once in junior high or middle school and once in high school (Education Code 51931, 51934)
29. If the charter school serves students in any of grades 6-12, identify and implement methods of informing parents/guardians of human trafficking prevention resources (Education Code 49381)
30. If the charter school serves students in middle or high school and offers one or more courses in health education, include in those courses instruction in mental health, as specified (Education Code 51925-51929)
31. If the charter school serves students in grade 12, comply with the requirements for student completion and

submission of the Free Application for Federal Student Aid and California Dream Act Application (Education Code 51225.7, 51225.8)

32. If the charter school is planning to hold a college or career fair, the charter school shall notify each apprenticeship program in the same county as the charter school with the planned date, time, and location of the fair (Labor Code 3074.2)
33. If the charter school provides independent study, meet the requirements of Education Code 51745-51749.6, except that the school may offer courses required for graduation solely through independent study as an exception to Education Code 51745(e) (Education Code 47612.5, 51747.3; 5 CCR 11705)
34. Develop a plan for offering independent study to affected students pursuant to Education Code 46393 if the governing body of the charter school submits an affidavit pursuant to Education Code 46392 necessitated by an emergency condition that resulted in a school closure (Education Code 46392, 46393)
35. Accept and provide full or partial credit for coursework satisfactorily completed by a foster youth, student experiencing homelessness, former juvenile court school student, child of a military family, migrant student, or a student participating in a newcomer program while attending another school (Education Code 51225.2)
36. Meet all statewide standards and conduct any statewide assessments applicable to noncharter public schools (Education Code 47605, 47612.5, 60605)

Special Education

37. Provide assistive technology devices in a student's home or other settings if the individualized education program team determines that such access is necessary. The charter school shall also provide an assistive technology device or comparable device to a student who enrolls in another local educational agency, for two months after the student leaves the charter school or until alternative arrangements can be made, whichever occurs first (Education Code 56040.3)
38. If the charter school is an independent member of a special education local plan area and has a master contract with a nonpublic, nonsectarian school:
 - a. Pay the full amount of the tuition or fees for students with disabilities enrolled in programs or services provided pursuant to that contract (Education Code 56365)
 - b. Conduct at least one onsite visit to the nonpublic, nonsectarian school prior to a student's placement and at least once each school year (Education Code 56366.1)

High School Graduation

39. Exempt a foster youth, student experiencing homelessness, former juvenile court school student, child of a military family, or migrant student who transfers between schools after the second year of high school, or a student participating in a newcomer program for newly immigrant students in grades 11-12, from any of the charter school's graduation requirements that exceed state requirements, unless the charter school determines that the student is reasonably able to complete the requirements by the end of the fourth year of high school (Education Code 51225.1, 51225.2)
40. In accordance with Education Code 51225.31, exempt an eligible student with disabilities from all coursework and other requirements adopted by the charter school board that are in addition to the statewide course requirements specified in Education Code 51225.3, and award such student a high school diploma (Education Code 51225.31)
41. Grant a high school diploma to any student who completed grade 12 in the 2003-04 through 2014-15 school year and met all applicable graduation requirements other than the passage of the high school exit examination (Education Code 51413)
42. Require students to meet the state minimum course requirements for graduation as specified in Education Code 51225.3, as well as any additional graduation requirements required by the governing body (Education Code 51225.3)

Student Expression

43. Allow a student to wear traditional tribal regalia or recognized objects of religious or cultural significance as an adornment at school graduation ceremonies, unless the charter school determines that an item is likely to cause a substantial disruption of, or material interference with, the ceremony (Education Code 35183.1)
44. Provide students the right to exercise freedom of speech and of the press including, but not limited to, the use of bulletin boards; the distribution of printed materials or petitions; the wearing of buttons, badges, and other insignia; and the right of expression in official publications (Education Code 48907, 48950)

Staffing

45. Require its teachers to hold a certificate, permit, or other document issued by the Commission on Teacher Credentialing (CTC) as required for the teacher's certificated assignment. Teachers employed by the charter school during the 2019-20 school year shall have until July 1, 2025 to obtain the required certificate required. (Education Code 47605, 47605.4)
46. If the charter school offers TK, require credentialed teachers first assigned to a TK class to meet one of three specified criteria establishing qualification for the position by August 1, 2023, and to maintain adult to student ratios as specified in Education Code 48000 (Education Code 48000)
47. Review potential misassignments and vacant positions in the charter school, including data from CTC, respond to the County Superintendent of Schools when necessary to show that an employee is legally authorized for an assignment, and correct any misassignments if notified by the County Superintendent that an assignment is not legally authorized (Education Code 44258.9)
48. Not hire any person who has been convicted of a violent or serious felony except as otherwise provided by law, and, if the charter school contracts with an entity for specified services, verify that any employee of that entity who interacts with students outside of the immediate supervision and control of the student's parent/guardian or a school employee has a valid criminal records summary, unless an exception applies (Education Code 44830.1, 45122.1, 45125.1)
49. Report to CTC any change in a certificated employee's employment status (dismissal, nonreelection, resignation, suspension, unpaid administrative leave for more than 10 days, retirement, or other decision not to employ or reemploy) as a result of an allegation of misconduct or while an allegation of misconduct is pending (Education Code 44030.5)
50. If the charter school chooses to make the state teachers' retirement plan and/or the public employees retirement system available to its employees, meet the requirements of Education Code 47611 (Education Code 47610)
51. Meet the requirements of Government Code 3540-3549.3 related to collective bargaining in public education employment (Education Code 47611.5)
52. If the charter school employs security officers and/or security officers work on the charter school campus, provide the latest course of training developed by the Bureau of Security and Investigative Services of the Department of Consumer Affairs in consultation with the Commission on Peace Officer Standards and Training, as specified (Education Code 38001.5; Business and Professions Code 7583.45)

Parent/Guardian Involvement

53. On a regular basis, consult with parents/guardians and teachers regarding the charter school's educational programs (Education Code 47605)
54. Notify parents/guardians of applicant students and currently enrolled students that parental involvement is not a requirement for acceptance to, or continued enrollment at, the charter school (Education Code 47605)
55. If 15 percent or more of the students at the charter school speak a single primary language other than English, provide all notices, reports, statements, or records sent to parents/guardians in English and in the primary language (Education Code 48985)

Nutrition

56. Provide breakfast and/or lunch free of charge during each school day to students requesting a meal regardless of the student's free or reduced-price meal eligibility. If the charter school participates in the National School Lunch Program (NSLP) and School Breakfast Program (SBP) and is a high poverty school, as defined, the charter school shall apply to operate a federal universal meal service provision, and upon approval, apply such service. (Education Code 49501.5, 49564.3)
57. If the charter school participates in the NSLP or SBP, not promote any food or beverage during the school day that does not comply with state nutritional standards pursuant to Education Code 49430-49434, and not participate in a corporate incentive program that offers free or discounted non-nutritious foods or beverages as rewards for students who reach certain academic goals (Education Code 49431.9)

Student Health

58. Adopt a policy on suicide prevention, intervention, and postvention for grades 7-12, and an age-appropriate policy for grades K-6, and review the policy at least every five years (Education Code 215)
59. Each charter school that serves students in any of grades 6-12 shall create and prominently display an age appropriate and culturally relevant poster that identifies approaches and resources about student mental health. (Education Code 49428.5)
60. If the charter school serves grades 7-12 and issues student identification cards, print the telephone numbers of the National Suicide Prevention Lifeline and the National Domestic Violence Hotline on the identification cards (Education Code 215.5)
61. Notify students and parents/guardians at least twice during the school year on how to initiate access to available student mental health services on campus or in the community (Education Code 49428)
62. Provide annual training on child abuse and neglect reporting requirements to employees and persons working on the charter school's behalf who are mandated reporters, within the first six weeks of each school year or within six weeks of employment (Education Code 44691)
63. If the charter school offers an athletic program, annually provide information sheets about concussions/head injuries and sudden cardiac arrest to athletes and their parents/guardians, which must be signed and returned to the school before the athlete initiates practice or competition. In the event that an athlete is suspected of sustaining a concussion or head injury, passes out, or faints during or immediately after participation in an athletic activity, the student shall be immediately removed from the activity for the remainder of the day and shall not be permitted to return to the activity until the student is evaluated by a licensed health care provider and receives written clearance to do so. (Education Code 33479-33479.5, 49475)
64. If the charter school offers an interscholastic athletic program, develop and post a written emergency action plan that describes procedures to be followed in the event of sudden cardiac arrest and other medical emergencies, acquire at least one automated external defibrillator (AED) for the school, and make the AED available at on-campus athletic activities or events (Education Code 35179.4, 35179.6)
65. If the charter school sponsors or hosts an on-campus event in or around a swimming pool that is not part of an interscholastic athletic program, provide for the presence of at least one adult with a valid certification of cardiopulmonary resuscitation training throughout the duration of the event (Education Code 35179.6)
66. Provide school nurses or other voluntary, trained personnel with emergency epinephrine auto-injectors of the type required pursuant to Education Code 49414 (Education Code 49414)
67. If the charter school chooses to make an opioid antagonist available to persons suffering, or reasonably believed to be suffering, from an opioid overdose, comply with the requirements of Education Code 49414.3, including, but not limited to, providing training to personnel who volunteer to administer the opioid antagonist

Student Conduct/Discipline

68. Adopt a policy on bullying and cyberbullying prevention, post specified information on bullying and harassment prevention on the charter school's website, and annually make CDE's online training module on bullying

prevention available to school site certificated employees and other employees who have regular interaction with students (Education Code 234.4, 234.6, 32283.5)

69. Adopt and display a written policy on sexual harassment, include the policy as part of any orientation for new and continuing students, and post a poster notifying students of the policy (Education Code 231.5, 231.6)
70. Prohibit seclusion and behavioral restraint of students as a means of discipline, and only use such methods to control student behavior that poses a clear and present danger of serious physical harm to a student or others that cannot be immediately prevented by a less restrictive response (Education Code 49005-49006.4)
71. Neither recommend for expulsion a student in grades K-12 nor suspend a student in grades K-8 for disrupting school activities or otherwise willfully defying the authority of school personnel in the performance of their duties (Education Code 48901.1)
72. Upon request, provide a student who is suspended for two or more days with the homework assigned during the period of suspension (Education Code 47606.2, 48913.5)

Student and Parent/Guardian Records

73. Not collect or solicit social security numbers or the last four digits of social security numbers from students or their parents/guardians unless otherwise required to do so by state or federal law (Education Code 49076.7)
74. Upon written request, not include the directory information of a student or the personal information of a parent/guardian, as defined, in the minutes of a meeting of the governing body (Education Code 49073.2)
75. If a student subject to compulsory full-time education is expelled or leaves the charter school without graduating or completing the school year for any reason, notify the Superintendent of the school district of the student's last known address within 30 days and, upon request, provide that district with a copy of the student's cumulative record, including a transcript of grades or report card, and health information (Education Code 47605)
76. If the charter school serves high school students, submit to the Student Aid Commission (CSAC), for use in the Cal Grant program, the grade point average (GPA) of all students in grade 12 and verification of high school graduation or its equivalent for students who graduated in the prior academic year. However, such information shall not be submitted when students opt out or are permitted by the rules of CSAC to provide test scores in lieu of the GPA. (Education Code 69432.9, 69432.92)
77. Upon receipt of government-issued documentation of a change of name or gender or, if such documentation is not available, upon request in accordance with the procedure in Education Code 49070, update, and reissue if requested, a former student's records to include the student's updated legal name or gender. (Education Code 49062.5, 49070)

Facilities

78. Comply with the California Building Standards Code as adopted and enforced by the local building enforcement agency with jurisdiction over the area in which the charter school is located, unless the charter school facility meets either of the following conditions: (Education Code 47610, 47610.5)
 - a. The facility complies with the Field Act pursuant to Education Code 17280-17317 and 17365-17374
 - b. The facility is exclusively owned or controlled by an entity that is not subject to the California Building Standards Code, including, but not limited to, the federal government
79. If the charter school serves students in any of grades 6-12, stock the school's restrooms at all times with an adequate supply of menstrual products available and accessible free of cost in all women's restrooms, all-gender restrooms, and in at least one men's restroom (Education Code 35292.6)

Finance

80. Promptly respond to all reasonable inquiries from the district, the county office of education, or the Superintendent of Public Instruction (SPI), including, but not limited to, inquiries regarding the charter school's

financial records (Education Code 47604.3)

81. Maintain written contemporaneous records that document all student attendance and make these records available for audit and inspection (Education Code 47612.5)
82. Identify and report to the SPI any portion of the charter school's average daily attendance that is generated through nonclassroom-based instruction, including, but not limited to, independent study, home study, work study, and distance and computer-based education (Education Code 47612.5, 47634.2; 5 CCR 11963.2)
83. Annually prepare and submit financial reports to the Board and the County Superintendent in accordance with the following reporting cycle:
 - a. By July 1, a preliminary budget for the current fiscal year. For a charter school in its first year of operation, financial statements submitted with the charter petition pursuant to Education Code 47605(g) will satisfy this requirement (Education Code 47604.33)
 - b. By December 15, an interim financial report for the current fiscal year reflecting changes through October 31 (Education Code 47604.33)
 - c. By March 15, a second interim financial report for the current fiscal year reflecting changes through January 31 (Education Code 47604.33)
 - d. By September 15, a final unaudited report for the full prior year. The report submitted to the Board shall include an annual statement of all the charter school's receipts and expenditures for the preceding fiscal year. (Education Code 42100, 47604.33)
 - e. By December 15, a copy of the charter school's annual, independent financial audit report for the preceding fiscal year, unless the charter school's audit is encompassed in the district's audit. The audit report shall also be submitted to the State Controller and CDE. (Education Code 47605)
84. If the charter school receives state facilities funding pursuant to the Leroy F. Greene School Facilities Act (Education Code 17070.10-17079.30), annually report a detailed list of all expenditures of state funds, and of the school's matching funds for completed projects, and submit an audit of completed facilities projects within one year of project completion (Education Code 41024)

Accountability

85. Annually adopt a school accountability report card (Education Code 33126, 47612; California Constitution, Article 16, Section 8.5)
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Policy 1113: District And School Websites

Status: DRAFT

Original Adopted Date: 12/05/2017

To enhance communication with students, parents/guardians, staff, and community members, the Governing Board encourages the Superintendent or designee to develop and maintain district and school websites. The use of district and school websites shall support the district's vision and goals and shall be coordinated with other district communications strategies.

Design Standards

The Superintendent or designee shall establish design standards for district and school websites in order to maintain a consistent identity, professional appearance, and ease of use.

District design standards shall require an evaluation of products, features, and content accessible to students on district and school websites to prevent access to harmful or potentially harmful material.

The district's design standards shall address the accessibility of district and school websites to individuals with disabilities, including compatibility with commonly used assistive technologies.

Website Content

The Superintendent or designee shall develop content guidelines for district and school websites and assign staff to review and approve content prior to posting.

Board policy pertaining to advertising in district and school publications, as specified in BP 1325 - Advertising and Promotion, shall also apply to advertising on district and school websites.

Privacy Rights

The Superintendent or designee shall ensure that the privacy rights of students, parents/guardians, staff, Board members, and other individuals are protected on district and school websites.

Telephone numbers and home and email addresses of students and/or their parents/guardians shall not be published on district or school websites.

Photographs of individual students shall not be published on district or school websites accompanied by the student's name or other personally identifiable information without the prior written consent of the student's parent/guardian.

If students' names are not included, photographs of individual students or groups of students, such as at a school event, may be published on school or district websites.

Employees' home addresses, personal telephone numbers, and personal email addresses shall not be posted on district or school websites.

The home address or telephone number of any elected or appointed official including, but not limited to, a Board member or public safety official, shall not be posted on district or school websites without the prior written permission of that individual. (Government Code 3307.5, 7928.205, 7920.535)

No public safety official shall be required to consent to the posting on the Internet of the public safety official's photograph or identity as a public safety officer for any purpose if that officer reasonably believes that the disclosure may result in a threat, harassment, intimidation, or harm to the officer or the officer's family. (Government Code

3307.5)

Exhibit 1113-E(2): District And School Websites

Status: DRAFT

Original Adopted Date: Pending

MATERIALS REQUIRED TO BE POSTED ON DISTRICT WEBSITE

Materials to Prominently Display

The following must be posted in a prominent location on the district's website, such as on the home page when required by law:

1. The district's local control and accountability plan (LCAP), any updates or revisions to the LCAP, and the local control funding formula budget overview (Education Code 52064.1, 52065). See AR 0460 - Local Control and Accountability Plan.
2. A direct link to the current board agenda containing the time and location of the meeting and a brief general description of each item of business to be transacted or discussed at the meeting, including items to be discussed in closed session, or a link to the district's agenda management platform where the current agenda shall be the first available (Government Code 54954.2, 54956). Post at least 72 hours before a regular board meeting or 24 hours before a special meeting. See BB 9320 - Meetings and Notices and BB 9322 - Agenda/Meeting Materials.
3. The district's policy on student suicide prevention including, for grades K-6, the age appropriateness of the policy (Education Code 234.6). See BP 5141.52 - Suicide Prevention.
4. The district's policies and procedures prohibiting discrimination, harassment, student sexual harassment, intimidation, bullying, and cyberbullying, including a section on social media bullying that includes all of the references described in Education Code 234.6 as possible forums for social media (Education Code 234.6). See AR 5131.2 - Bullying and AR 5145.3 - Nondiscrimination/Harassment.
5. The district's policy on preventing and responding to hate violence, if the district has adopted such a policy (Education Code 234.6). See BP 5145.9 - Hate-Motivated Behavior.
6. The definition of discrimination and harassment based on sex as described in Education Code 230, including the rights set forth in Education Code 221.8 (Education Code 234.6). See AR 5145.3 - Nondiscrimination/Harassment.
7. Information regarding Title IX prohibitions against discrimination based on a student's sex, gender, gender identity, pregnancy, and parental status, including the name and contact information of the Title IX Coordinator, the rights of students and the public as specified in Education Code 221.8, the responsibilities of the district under Title IX, web links to information about those rights and responsibilities on the websites of the Office for Equal Opportunity and the U.S. Department of Education's Office for Civil Rights, a description of how to file a complaint of noncompliance under Title IX with specified components, and a link to Title IX information posted on the California Department of Education's (CDE) website (Education Code 221.6, 221.61, 234.6; 34 CFR 106.8). See AR 5145.3 - Nondiscrimination/Harassment and AR 5145.7 - Sexual Harassment.
8. A link to statewide CDE-compiled resources, including community-based organizations, that provide support to youth who have been subjected to school-based discrimination, harassment, intimidation, or bullying and to their families (Education Code 234.5, 234.6). See AR 5145.3 - Nondiscrimination/Harassment.
9. Posters published by the California Civil Rights Department (CRD) including, "California Law Prohibits Workplace Discrimination and Harassment," and for districts with five or more employees, "The Rights of Employees Who Are Transgender or Gender Nonconforming," "Your Rights and Obligations as a Pregnant Employee," and "Family Care and Medical Leave and Pregnancy Disability Leave" (Government Code 12950). See AR 4030 - Nondiscrimination in Employment and AR 4161.8/4261.8/4361.8 - Family Care and Medical Leave.
10. If the district has formed a community facilities district (Mello-Roos district) for the acquisition or improvement of school facilities, a copy of the annual report for the fiscal year if requested pursuant to Government Code

53343.1, the report provided to the California Debt and Investment Advisory Commission pursuant to Government Code 53359.5, and the report provided to the State Controller's office pursuant to Government Code 12463.2 (Government Code 53343.2). Post within seven months after the last day of the fiscal year. See BP 7212 - Mello-Roos Districts.

Other Postings

The following materials are also required to be posted on the district website. However, there are no specific requirements related to where they are posted on the website.

1. The Special Education Local Plan Area's approved comprehensive local plan for special education, annual budget plan, annual service plan, and annual assurances support plan and any updates or revisions to the plans (Education Code 56205.5). See AR 0430 - Comprehensive Local Plan for Special Education.
2. The district's nondiscrimination policy and regulation, including the complaint procedure and the compliance coordinator's contact information (34 CFR 100.6, 106.8). See BP 0410 - Nondiscrimination in District Programs and Activities and AR 4030 - Nondiscrimination in Employment.
3. Training materials used to train the Title IX Coordinator, investigator(s), decisionmaker(s), and any person(s) who facilitates an informal resolution process in response to a Title IX sexual harassment complaint (34 CFR 106.45). See AR 4119.12/4219.12/4319.12 - Title IX Sexual Harassment Complaint Procedures and AR 5145.71 - Title IX Sexual Harassment Complaint Procedures.
4. Contact information for the district's liaison(s) for homeless students and other persons as required by Education Code 48852.6, and information regarding the educational rights and resources available to persons experiencing homelessness (Education Code 48852.6). See AR 6173 - Education for Homeless Children.
5. For all schools offering competitive athletics, the total enrollment of the school classified by gender, the number of students enrolled at the school who participate in competitive athletics classified by gender, and the number of boys' and girls' teams classified by sport and by competition level (Education Code 221.9). The information shall be posted at the end of the school year on the school's website or, if the school does not have a website, on the district's website. See AR 6145.2 - Athletic Competition.
6. If the district has interdistrict attendance agreement(s), the procedures and timelines for requesting an interdistrict transfer permit, including, but not limited to, a link to the board's policy on interdistrict attendance, the date that the district will begin accepting applications, reasons that the district may approve/deny the request, the process for appeal, that failure to meet timelines will be deemed an abandonment of the request, and the condition under which an existing interdistrict transfer permit may be revoked or rescinded (Education Code 46600.2). See AR 5117 - Interdistrict Transfer.
7. If the district has elected to be a school district of choice, application information including, at a minimum, any applicable form, the timeline for a transfer, and an explanation of the selection process (Education Code 48301). See AR 5117 - Interdistrict Transfer.
8. For districts that offer grade 9, the district's policy and protocols related to student placement in mathematics courses (Education Code 51224.7). See AR 6152.1 - Placement in Mathematics Courses.
9. The section(s) of the district's employee code of conduct addressing interactions with students. These section(s) or a link to them shall be posted on each school's website or, if a school does not have its own website, on the district's website in a manner that is accessible to the public without a password. (Education Code 44050) See BP 4119.21/4219.21/4319.21 - Professional Standards and BP 4119.24/4219.24/4319.24 - Maintaining Appropriate Adult-Student Interactions.
10. The district's meal payment collection policy and procedures (U.S. Department of Agriculture (USDA) Memorandum SP 46-2016). See BP/AR 3551 - Food Services Operations/Cafeteria Fund.
11. If the district includes information about the free and reduced-priced meal program on its website, a nondiscrimination statement about the district's status as an equal opportunity provider and the address of the agency with responsibility to handle complaints made against the district (USDA FNS Instruction 113-1). For the required wording of the statement, see E(1) 3555 - Nutrition Program Compliance.
12. The school's or district's integrated pest management plan, whenever a school chooses to use a pesticide not

exempted pursuant to Education Code 17610.5 The plan shall be posted on the school's website or, if the school does not have a website, then on the district's website. (Education Code 17611.5) See AR 3514.2 Integrated Pest Management.

13. When the California Environmental Quality Act requires an environmental impact report, negative declaration, or mitigated negative declaration, those environmental review documents, public notice of the preparation and availability of such documents within a reasonable period of time prior to certification of the environmental impact report, adoption of a negative declaration, or determination that a proposed subsequent project will have no additional significant effect on the environment, and specified notices when written requests for notices have been filed (Public Resources Code 21082.1, 21092, 21092.2).
 14. When a citizens' oversight committee is formed after the approval of a bond under the 55 percent majority threshold, the committee's minutes, documents received, and reports issued (Education Code 15280). See AR 7214 - General Obligation Bonds.
 15. Copy of each school's school accountability report card, on or before February 1 of each year (Education Code 35258). See BP 0510 - School Accountability Report Card.
 16. Results of the Western Association of Schools and Colleges (WASC) or other accrediting agency's inspection of a school, within 60 days of receiving the results. (This notification could be made in writing to parents/guardians instead of or in addition to posting the results on the district's website.) In addition, if a school loses its WASC or other agency's accreditation, the district and school shall post on their websites a notice of the loss of accreditation and potential consequences (Education Code 35178.4). See BP 6190 - Evaluation of the Instructional Program.
 17. The district's COVID-19 testing plan (Education Code 32096).
 18. Using the template developed by CDE, the use of Learning Recovery Emergency Funds, with interim reports posted by December 1, 2024 and December 1, 2027, and a final report by December 1, 2029. (Education Code 32526)
 19. An age appropriate and culturally relevant digitized poster that identifies approaches and shares resources about student mental health, distributed to students online at the beginning of each school year. (Education Code 49428.5)
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Policy 4112.2: Certification

Status: DRAFT

Original Adopted Date: 12/06/2016 | Last Revised Date: 06/09/2020

The Governing Board recognizes that the district's ability to provide a high-quality educational program is dependent upon the employment of certificated staff who are adequately prepared and have demonstrated proficiency in basic skills and competency in the subject matter to be taught. The Superintendent or designee shall ensure that persons employed to fill positions requiring certification qualifications possess the appropriate credential, permit, or other certification document from the Commission on Teacher Credentialing (CTC) and fulfill any additional state, federal, or district requirements for the position.

The Superintendent or designee shall provide assistance and support to teachers holding preliminary credentials to enable them to meet the qualifications required for the clear credential.

Priorities for Hiring Based on Unavailability of Credentialed Teacher

The Superintendent or designee shall make reasonable efforts to recruit a fully prepared teacher who is authorized in the subject or setting for each assignment or, when necessary, a fully prepared teacher serving on a local assignment option. Whenever a teacher with a clear or preliminary credential is not available, and the Board adopts a resolution that it has made reasonable efforts to recruit a fully prepared teacher for the assignment, the Superintendent or designee shall make reasonable efforts to recruit an individual for the assignment in the following order: (Education Code 44225.7)

1. A candidate who enrolls in an approved internship program in the region of the district and possesses an intern credential
2. A candidate who is scheduled to complete preliminary credential requirements within six months and who is granted a provisional internship permit (PIP) or short-term staff permit issued by CTC

The Board shall take action to approve, at an open Board meeting, a notice of its intent to employ a PIP applicant for a specific position. (5 CCR 80021.1)

3. An individual who has been granted a credential waiver by CTC

Annually, the Board shall, prior to requesting that CTC issue an emergency permit or limited assignment permit, approve a Declaration of Need for Fully Qualified Educators. The Declaration of Need shall be approved by the Board as an action item at a regularly scheduled open Board meeting, with the entire Declaration of Need being included in the Board agenda (Education Code 44225, 44225.7; 5 CCR 80023.2, 80026, 80027, 80027.1)

The Declaration of Need shall certify that there is an insufficient number of certificated persons who meet the district's specified employment criteria for the position(s) and that the district has made reasonable efforts to recruit individuals who meet the qualifications specified in Items #1-2 above. The Declaration of Need shall also indicate the number and type of emergency permits and limited assigned permits that the district estimates it will need during the valid period of the Declaration of Need, based on the previous year's actual needs and projections of enrollment. It shall also specify each subject to be listed on the General Education Limited Assignment Single Subject Teaching Permits and the target language on Emergency Bilingual Permits. Whenever the actual number of permits needed exceeds the estimate by 10 percent, the Board shall revise and resubmit the Declaration of Need. (5 CCR 80026)

Whenever it is necessary to employ noncredentialed teachers to fill a position requiring certification qualifications, the Superintendent or designee shall provide support and guidance in accordance with law to ensure the quality of the instructional program.

National Board for Professional Teaching Standards Certification

The Superintendent or designee shall promote a career continuum that includes participation of district teachers in professional learning that supports their completion of advanced certification awarded by the National Board for

Professional Teaching Standards (NBPTS). The Superintendent or designee may coordinate a cohort of teachers through school or district programs or other available networks.

With Board approval and funding, and consistent with the collective bargaining agreement and applicable law, the Superintendent may provide an incentive program for teacher participation in NBPTS certification, which may include:

1. Defraying, subsidizing, or reimbursing the registration, certification, or maintenance fees for NBPTS certification
2. Providing bonuses, step increases, or differential pay for teachers who maintain their certification and continue to teach in the district, with priority given to teachers at Title I schools and schools serving a majority of low-income students
3. Providing substitute teachers to provide release time for participating teachers
4. Providing stipends for teacher participation that match other professional development stipends
5. Compensating mentor teachers who support other teachers' professional learning aligned to NBPTS standards

Parental Notifications

At the beginning of each school year, the Superintendent or designee shall notify the parents/guardians of each student attending a school receiving Title I funds that they may request information regarding the professional qualifications of their child's classroom teacher including, but not limited to, whether the teacher: (20 USC 6312)

1. Has met state qualification and licensing criteria for the grade levels and subject areas in which the teacher provides instruction
2. Is teaching under emergency or other provisional status through which state qualification or licensing criteria have been waived
3. Is teaching in the field of discipline of the teacher's certification

In addition, the Superintendent or designee shall notify parents/guardians in a timely manner whenever their child has been assigned, or has been taught for four or more consecutive weeks by, a teacher who does not meet applicable state certification or licensure requirements at the grade level and subject area to which the teacher has been assigned. (20 USC 6312)

Regulation 4112.2: Certification

Status: DRAFT

Original Adopted Date: 10/03/2017 | Last Revised Date: 09/06/2022

Verification of Credentials

The Superintendent or designee shall verify that each employee in a position requiring certification qualifications possesses a valid certification document issued by the Commission on Teacher Credentialing (CTC). Such verification shall occur not later than 60 days after the commencement of employment or the renewal of a credential. (Education Code 44857)

The Superintendent or designee shall verify that any person who is employed by the district while CTC is processing the application for certification possesses a temporary certificate based on a demonstration of basic skills and completion of a criminal background check. (Education Code 44332, 44332.5, 44332.6)

The Superintendent or designee shall maintain records of the appropriate certification of all employees serving in certificated positions.

Basic Skills Proficiency

The district shall not initially hire a person in a position requiring certification, on a permanent, temporary, or substitute basis, unless that person has demonstrated basic skills proficiency in reading, writing, and mathematics or is specifically exempted from the requirement by law. (Education Code 44252, 44252.6, 44830)

A person may demonstrate basic skills proficiency in reading, writing, and mathematics by:

1. Passage of the California Basic Educational Skills Test (CBEST) (Education Code 44252.5)
2. Passage of the California Subject Examinations for Teachers: Multiple Subjects plus Writing Skills Examination
3. Passage of the California State University (CSU) Early Assessment Program or the CSU Placement Examinations (Education Code 44252)
4. Achieving a qualifying score on the Scholastic Aptitude Test or the American College Test (Education Code 44252)
5. Achieving a qualifying score on College Board Advanced Placement Examinations
6. Passage of a basic skills examination from another state
7. Qualifying coursework (Education Code 44252)
8. Qualifying coursework and exams (Education Code 44252)

The district may hire a certificated employee who has not taken a test of basic skills proficiency if the employee has not yet been afforded the opportunity to take the test, provided that the employee takes the test at the earliest opportunity. The employee may remain employed by the district pending the receipt of the test results. (Education Code 44830)

An out-of-state prepared teacher shall meet the basic skills requirement within one year of being issued a California preliminary credential by CTC unless the teacher has completed a basic skills proficiency test in another state, passed a basic skills proficiency test developed and administered by the district, by cooperating districts or by the county office of education (COE), or is otherwise exempted by law. The district shall develop a basic skills proficiency test, which shall be at least equivalent to the district test required for high school graduation, for purposes of assessing out-of-state prepared teachers pending completion of the basic skills requirement. (Education Code 44252, 44274.2; 5 CCR 80071.4, 80413.3)

Any person holding or applying for a "designated subjects special subjects" credential which does not require possession of a bachelor's degree shall pass a district proficiency test in lieu of meeting the state basic skills proficiency requirement. (Education Code 44252, 44830)

The district may charge a fee to persons being tested to cover the costs of developing, administering, and grading the district proficiency test. (Education Code 44252, 44830)

Short-Term Staff Permit

The district may request that CTC issue a short-term staff permit (STSP) to a qualified applicant whenever there is a need to immediately fill a classroom based on unforeseen circumstances, including, but not limited to: (5 CCR 80021)

1. Enrollment adjustments requiring the addition of another teacher
2. Inability of the teacher of record to finish the school year due to approved leave or illness
3. The applicant's need for additional time to complete preservice requirements for enrollment into an approved internship program
4. Inability of the applicant to enroll in an approved internship program due to timelines or lack of space in the program
5. Unavailability of a third-year extension of an internship program or the applicant's withdrawal from an internship program

The Superintendent or designee shall ensure that the applicant possesses a bachelor's or higher degree from a regionally accredited college or university, has met the basic skills proficiency requirement unless exempted by state law or regulations, and has satisfied the coursework/experience requirements specified in 5 CCR 80021 for the multiple subject, single subject, or education specialist STSP as appropriate. (5 CCR 80021)

When requesting issuance of an STSP, the Superintendent or designee shall submit to CTC: (5 CCR 80021)

1. Verification that the district has conducted a local recruitment for the permit being requested
2. Verification that the district has provided the permit holder with orientation to the curriculum and to instruction and classroom management techniques and has assigned a mentor teacher for the term of the permit
3. Written justification for the permit signed by the Superintendent or designee

The holder of an STSP may be assigned to provide the same service as a holder of a multiple subject, single subject, or education specialist credential in accordance with the authorizations specified on the permit. (5 CCR 80021)

Provisional Internship Permit

Before requesting that CTC issue a provisional internship permit (PIP), the district shall conduct a diligent search for a suitable credentialed teacher or intern, including, but not limited to, distributing job announcements, contacting college and university placement centers, and advertising in print or electronic media. (5 CCR 80021.1)

Whenever a suitable credentialed teacher cannot be found after a diligent search, the Superintendent or designee may request that CTC issue a PIP to an applicant who possesses a bachelor's or higher degree from a regionally accredited college or university, has met the basic skills proficiency requirement unless exempted by state law or regulations, and has satisfied the coursework/experience requirements specified in 5 CCR 80021.1 for the multiple subject, single subject, or education specialist PIP as appropriate. (5 CCR 80021.1)

When submitting the request for a PIP, the district shall provide verification of all of the following: (5 CCR 80021.1, 80026.5)

1. A diligent search has been conducted for a suitable credentialed teacher or suitable qualified intern as evidenced by documentation of the search.
2. Orientation, guidance, and assistance will be provided to the permit holder as specified in 5 CCR 80026.5. The orientation shall include, but not be limited to, an overview of the curriculum the permit holder is expected to teach and effective instruction and classroom management techniques at the permit holder's assigned level. The permit holder also shall receive guidance and assistance from an experienced educator who is a certificated district employee or a certificated retiree from a California district or COE and who has completed at least three years of full-time classroom teaching experience.
3. The district will assist the permit holder in developing a personalized plan through a district-selected assessment that would lead to subject-matter competence related to the permit.
4. The district will assist the permit holder to seek and enroll in subject-matter training, such as workshops or seminars and site-based courses, along with training in test-taking strategies, and shall assist the permit holder in meeting the credential subject-matter competence requirement related to the permit.
5. A notice of intent to employ the applicant in the identified position has been made public. The district shall submit a copy of the agenda item presented at an open Governing Board meeting which states the name of the applicant, the assignment in which the applicant will be employed including the name of the school, subject(s), and grade(s) that the applicant will be teaching, and that the applicant will be employed on the basis of a PIP. The district also shall submit a signed statement from the Superintendent or designee that the agenda item was acted upon favorably.
6. The candidate has been apprised of steps to earn a credential and enroll in an internship program.

The holder of a PIP may be assigned to provide the same service as a holder of a multiple subject, single subject, or education specialist credential in accordance with the authorizations specified on the permit. (5 CCR 80021.1)

Teaching Permit for Statutory Leave

Whenever there is an anticipated need for the district to temporarily fill the teaching assignment of a teacher of record who will be on sick leave, differential sick leave, industrial accident or illness leave, pregnancy disability leave, administrative leave related to dismissal and suspension proceedings, military leave, or family care and medical leave under the federal Family and Medical Leave Act or California Family Rights Act, the Superintendent or designee may request that CTC issue a Teaching Permit for Statutory Leave (TPSL) to a qualified individual who will be serving as the interim teacher of record. Prior to submitting an application to CTC, the district shall provide the applicant with 45 hours of preparation in the content areas listed in 5 CCR 80022. (5 CCR 80022)

A request for the TPSL shall only be submitted if the district has made reasonable efforts to hire a substitute with a full teaching credential that matches the setting and/or subject for the statutory leave position and no such candidate is available. (5 CCR 80022)

The district shall verify to CTC that it will provide the interim teacher: (5 CCR 80022)

1. An orientation to the assignment before or during the first month of service in the statutory leave assignment
2. An average of two hours of mentoring, support, and/or coaching per week through a system of support coordinated and/or provided by a mentor who possesses a valid life or clear credential that would also authorize service in the statutory leave assignment
3. Lesson plans for the first four weeks of the assignment as well as continued assistance in the development of curriculum, lesson planning, and individualized education programs

The holder of the TPSL may serve as the interim teacher of record for up to the full length of the leave(s) during the school year. (5 CCR 80022)

The Superintendent or designee shall maintain documentation on the assignment in accordance with 5 CCR 80022 and annually report data on the use of the TPSL to the County Superintendent of Schools for assignment monitoring

pursuant to Education Code 44258.9. (5 CCR 80022)

The Superintendent or designee may annually request renewal of the TPSL, provided that no substitute with a full teaching credential is available for the assignment. The application for each reissuance shall include verification that the interim teacher has completed an additional 45 hours of preparation and the district is continuing to provide mentoring in accordance with Items #2-3 above. (5 CCR 80022)

Long-Term Emergency Permits

As necessary, the Superintendent or designee may request that CTC issue an emergency resource specialist permit, emergency teacher librarian services permit, emergency crosscultural language and academic development permit (CLAD), or emergency bilingual authorization permit. (5 CCR 80024.3.1, 80024.6, 80024.7, 80024.8)

The Superintendent or designee shall provide any first-time recipient of an emergency teaching permit with an orientation which, to the extent reasonably feasible, shall occur before beginning a teaching assignment. The Superintendent or designee may vary the nature, content, and duration of the orientation to match the amount of training and experience previously completed by the emergency permit teacher. The orientation shall include, but not be limited to, the curriculum the teacher is expected to teach and effective techniques of classroom instruction and classroom management at the assigned grade-level span. The emergency permit holder also shall receive guidance and assistance from an experienced educator who is a certificated district employee or a certificated retiree from a California district or COE and who has completed at least three years of full-time classroom teaching experience. (5 CCR 80026.5)

Early Childhood Education Emergency Specialist Permit/Emergency Transitional Kindergarten Permit (ETK)

If, after conducting a diligent search, the district has been unable to recruit a sufficient number of certificated teachers, including teacher candidates pursuing full certification through internship, district internship, or other alternative routes established by CTC, the Superintendent or designee may request CTC to issue a one-year early childhood education (ECE) emergency specialist permit that authorizes the teacher to teach all subjects in a self-contained transitional kindergarten (TK) general education classroom. (Education Code 44300)

The request to CTC shall include the following justifications for the need for the ECE emergency specialist permit: (Education Code 44300)

1. Annual documentation that the district has adopted in policy and practice a process for conducting a diligent search as defined in Education Code 44300
2. A Declaration of Need for Fully Qualified Educators based on the documentation set forth in Item #1, and adopted by the Board at a regularly scheduled Board meeting
3. Verification that the district will provide the required orientation, mentoring, and support
4. The Board's receipt, at a regularly scheduled Board meeting, of a report on the orientation, mentoring, and support described in Item #3

The district may request CTC to renew the ECE emergency specialist permit for one additional year provided the following occurs: (Education Code 44300)

1. The applicant verifies current enrollment in a commission-approved teacher preparation program that will result in a credential authorizing teaching TK
2. The district submits a Declaration of Need for Fully Qualified Educators in the same manner as described in Item #2, above
3. The district verifies that the applicant continues to successfully serve in the assignment on the basis of the ECE emergency specialist permit
4. The district verifies continued orientation, mentoring, and support, with reporting to the Board in the same manner as described in Item #3, above

Substitute Teaching Permits

The district may employ a person whose credential or permit authorizes substitute teaching services, provided that:

1. A person holding an emergency 30-day substitute teaching permit, STSP, PIP, TPSL, or any valid teaching or services credential that requires at least a bachelor's degree and completion of the CBEST, shall not serve as a substitute for more than 30 days for any one teacher during the school year or as a substitute in a special education classroom for more than 20 days for any one teacher during the school year. (5 CCR 80025, 80025.3, 80025.4)
2. A person with an emergency career substitute teaching permit shall not serve as a substitute for more than 60 days for any one teacher during the school year. (5 CCR 80025.1)
3. A person with an emergency substitute teaching permit for prospective teachers shall not serve as a substitute for more than 30 days for any one teacher during the school year and not more than 90 days total during the school year. (5 CCR 80025.2)
4. A person with an emergency designated subjects 30-day substitute teaching permit for career technical education shall teach only in a program of technical, trade, or vocational education and shall not serve as a substitute for more than 30 days for any one teacher during the school year. (5 CCR 80025.5)

Before employing a person with an emergency substitute permit pursuant to Item #1 or 4 above, the Superintendent or designee shall prepare and keep on file a signed Statement of Need for the school year. The Statement of Need shall describe the situation or circumstances that necessitate the use of a 30-day substitute permit holder and state either that a credentialed person is not available or that the available credentialed person does not meet the district's specified employment criteria. (5 CCR 80025, 80025.5)

Exhibit 4112.9-E(1): Employee Notifications

Status: DRAFT

Original Adopted Date: Pending

I. To All Employees

When/Whom to Notify: At the beginning of school year or upon employment
Education or Other Legal Code: Education Code 231.5, Government Code 12950
Board Policy/Administrative Regulation #: AR 4119.11/4219.11/4319.11
Subject: The district's policy on sexual harassment, legal remedies, complaints

When/Whom to Notify: Annually and 72 hours before pesticide application
Education or Other Legal Code: Education Code 17612
Board Policy/Administrative Regulation #: AR 3514.2
Subject: Use of pesticide products, active ingredients, Internet address to access information on pesticides

When/Whom to Notify: Prior to implementing year-round schedule
Education or Other Legal Code: Education Code 37616
Board Policy/Administrative Regulation #: BP 6117
Subject: Public hearing on implementing year-round program schedule

When/Whom to Notify: Prior to implementing alternative schedule
Education or Other Legal Code: Education Code 46162
Board Policy/Administrative Regulation #: BP 6112
Subject: Public hearing on alternative schedule in secondary grades

When/Whom to Notify: Annually
Education or Other Legal Code: Education Code 49013; 5 CCR 4622
Board Policy/Administrative Regulation #: AR 1312.3; BP 0460; BP 3260
Subject: Uniform complaint procedures, appeals, civil law remedies, coordinator, complaints about student fees and local control accountability plan

When to Notify: Annually
Education or Other Legal Code: Education Code 49069.5, 51225.1
Board Policy/Administrative Regulation #: AR 6173, AR 6173.1, 6173.3, 6175
Subject: Transfer of coursework and credits for foster youth, students experiencing homelessness, former juvenile court school students, children of military family, migrant students, and students participating in a newcomer program.

When/Whom to Notify: Annually
Education or Other Legal Code: Education Code 49414
Board Policy/Administrative Regulation #: AR 5141.21
Subject: Request for volunteers to be trained to administer epinephrine auto-injectors

When/Whom to Notify: At least once per year
Education or Other Legal Code: Education Code 49414.3
Board Policy/Administrative Regulation #: AR 5141.21
Subject: Request for volunteers to be trained to administer opioid antagonist

When to Notify: When a parent/guardian requests for district designation of volunteers is received for training on emergency use of anti-seizure medication for a student diagnosed with seizures
Education or Other Legal Code: Education Code 49468.2
Board Policy/Administrative Regulation #: To be included in AR 5141.21
Subject: Request for volunteers to be trained in recognition and response to seizures, including administration of emergency anti-seizure medication, description of training, right to rescind offer to volunteer, prohibition against retaliation.

When/Whom to Notify: To all employees
Education or Other Legal Code: Government Code 1126
Board Policy/Administrative Regulation #: BP 4136/4236/4336

Subject: Prohibition of activities that are inconsistent, incompatible, in conflict with, or inimical to duties; discipline; appeal

When/Whom to Notify: To all employees

Education or Other Legal Code: Government Code 8355; 41 USC 8102; 34 CFR 84.205, 84.210

Board Policy/Administrative Regulation #: BP 4020, BP 4159/4259/4359

Subject: District's drug- and alcohol-free workplace; actions that will be taken if violated; available employee assistance programs

When/Whom to Notify: Upon employment

Education or Other Legal Code: Government Code 21029

Board Policy/Administrative Regulation #: None

Subject: Right to purchase PERS service credit for military service performed prior to public employment

When/Whom to Notify: Upon placement of automated external defibrillator (AED) in school, annually thereafter

Education or Other Legal Code: Health and Safety Code 1797.196

Board Policy/Administrative Regulation #: AR 5141

Subject: Proper use of AED; location of all AEDs on campus, sudden cardiac arrest, school's emergency response plan

When/Whom to Notify: If the district receives Tobacco-Use Prevention Education funds

Education or Other Legal Code: Health and Safety Code 104420

Board Policy/Administrative Regulation #: AR 3513.3

Subject: District's tobacco-free schools policy and enforcement procedures

When/Whom to Notify: Annually, or more frequently if there is new information

Education or Other Legal Code: Health and Safety Code 120875, 120880

Board Policy/Administrative Regulation #: BP 4119.43/4219.43/4319.43

Subject: AIDS and hepatitis B, methods to prevent exposure

When/Whom to Notify: To new employees upon hire and other employees upon request, in districts with 25 or more employees

Education or Other Legal Code: Labor Code 230.1

Board Policy/Administrative Regulation #: AR 4161.2/4261.2/4361.2

Subject: Rights pursuant to Labor Code 230-230.1 pertaining to leaves and accommodations for victims of crime or abuse

When/Whom to Notify: With each paycheck

Education or Other Legal Code: Labor Code 246

Board Policy/Administrative Regulation #: AR 4161.1/4261.1/4361.1

Subject: Amount of sick leave available

When/Whom to Notify: Upon hire, in employee handbook, and upon request for parental leave

Education or Other Legal Code: Labor Code 1034

Board Policy/Administrative Regulation #: BP 4033

Subject: The district's policy on lactation accommodation

When/Whom to Notify: To covered employees and former employees

Education or Other Legal Code: Labor Code 2800.2

Board Policy/Administrative Regulation #: AR 4154/4254/4354

Subject: Availability of COBRA/Cal-COBRA continuation and conversion coverage; statement encouraging careful examination of options before declining coverage

When/Whom to Notify: To employees participating in a flexible spending account

Education or Other Legal Code: Labor Code 2810.7

Board Policy/Administrative Regulation #: None

Subject: Deadline to withdraw funds from account before the end of the plan year

When/Whom to Notify: To every new employee, either at the time employee is hired or by end of first pay period

Education or Other Legal Code: Labor Code 3551

Board Policy/Administrative Regulation #: AR 4157.1/4257.1/4357.1

Subject: Workers' compensation benefits, how to obtain medical care, role of primary physician, form for reporting

personal physician/chiropractor

When/Whom to Notify: Within one day of receiving notice of potential exposure to COVID-19, and remain posted for not less than 15 calendar days, to employees who were on the premises during the infectious period, the exclusive representative, and the employer of subcontracted employees as applicable

Where: Prominently display in all places where notices to employees concerning workplace rules or regulations are customarily posted

Education or Other Legal Code: Labor Code 6409.6

Board Policy/Administrative Regulation #: AR 4157/4257/4357

Subject: Potential exposure to COVID-19; benefits to which employees may be entitled; available leave options; protection against discrimination and retaliation; district's disinfection and safety plan

When/Whom to Notify: Prior to beginning employment

Education or Other Legal Code: Penal Code 11165.7, 11166.5

Board Policy/Administrative Regulation #: AR 5141.4

Subject: Status as a mandated reporter of child abuse, reporting obligations, confidentiality rights, copy of law

When/Whom to Notify: Upon employment and when leaving work due to pregnancy or nonoccupational sickness or injury

Education or Other Legal Code: Unemployment Insurance Code 2613

Board Policy/Administrative Regulation #: AR 4154/4254/4354

Subject: Disability insurance rights and benefits

When/Whom to Notify: To principal, counselor who directly supervises or reports on student's behavior or progress, and teacher and other administrators who directly supervise or report on student's behavior or progress when the superintendent or designee believes the employee needs the information for the protection of self or others when working with the student, when Superintendent or designee receives written notification that minor student has committed a felony or misdemeanor involving specified offenses

Education or Other Legal Code: Welfare and Institutions Code 827

Board Policy/Administrative Regulation #: AR 4158/4258/4358

Subject: Limited exception to juvenile court record confidentiality to ensure rehabilitation of juvenile criminal offenders and protect students and staff

When/Whom to Notify: To all employees and job applicants

Education or Other Legal Code: 2 CCR 11023; 34 CFR 104.8, 106.9

Board Policy/Administrative Regulation #: BP 0410, AR 4030

Subject: District's policy on nondiscrimination and related complaint procedures

When/Whom to Notify: To all employees via employee handbook, or to each new employee

Education or Other Legal Code: 2 CCR 11091, 11095; 29 CFR 825.300

Board Policy/Administrative Regulation #: AR 4161.8/4261.8/4361.8

Subject: Benefits through Family and Medical Leave Act (FMLA) and California Family Rights Act (CFRA); obligation to provide 30 days' notice of need for leave when possible

When/Whom to Notify: To all employees

Education or Other Legal Code: 8 CCR 3203

Board Policy/Administrative Regulation #: AR 4157/4257/4357

Subject: The right and procedure to access the injury and illness prevention program

When/Whom to Notify: To all employees

Education or Other Legal Code: 34 CFR 106.8

Board Policy/Administrative Regulation #: AR 4119.11/4219.11/4319.11

Subject: Nondiscrimination on the basis of sex; contact information for district's Title IX Coordinator; referral of inquiries to Title IX Coordinator and/or Office for Civil Rights

When/Whom to Notify: Annually

Education or Other Legal Code: 40 CFR 763.84, 763.93

Board Policy/Administrative Regulation #: AR 3514

Subject: Availability of asbestos management plan; any inspections, response actions or post-response actions planned or in progress

When/Whom to Notify: Prior to the beginning of school year or upon employment
Education or Other Legal Code: 20 USC 2354; 34 CFR 100 Appendix B, 104.8
Board Policy/Administrative Regulation #: AR 6178
Subject: All career and technical education opportunities are offered without regard to race, color, national origin, sex, or disability in accordance with 34 CFR 100

II. To Certificated Employees

When/Whom to Notify: To eligible certificated employees in a timely manner, and to part-time and substitute certificated employees within 30 days of hire
Education or Other Legal Code: Education Code 22455.5
Board Policy/Administrative Regulation #: AR 4121
Subject: Criteria for membership in retirement system; right to elect membership at any time

When/Whom to Notify: Upon employment of a retired certificated individual
Education or Other Legal Code: Education Code 22461
Board Policy/Administrative Regulation #: AR 4117.14/4317.14
Subject: Postretirement earnings limitation or employment restriction; monthly report of compensation

When/Whom to Notify: To certificated employees
Education or Other Legal Code: Education Code 35171
Board Policy/Administrative Regulation #: AR 4115, BP 4315
Subject: District regulations related to performance evaluations

When/Whom to Notify: 30 days before last day of school year for instructional staff, or by June 30 for noninstructional certificated staff, in any year in which employee is evaluated
Education or Other Legal Code: Education Code 44663
Board Policy/Administrative Regulation #: AR 4115
Subject: Copy of employee's evaluation

When/Whom to Notify: To a certificated employee with unsatisfactory evaluation, once per year for probationary employee or at least once every other year for permanent employee
Education or Other Legal Code: Education Code 44664
Board Policy/Administrative Regulation #: AR 4115
Subject: Notice and description of the unsatisfactory performance

When/Whom to Notify: By May 30, if district elects to issue reemployment notices to certificated employees
Education or Other Legal Code: Education Code 44842
Board Policy/Administrative Regulation #: AR 4112.1
Subject: Request that the employee notify district of intent to remain in service next year

When/Whom to Notify: To probationary and temporary certificated employees upon employment and every July thereafter
Education or Other Legal Code: Education Code 44916
Board Policy/Administrative Regulation #: AR 4112.1, AR 4121
Subject: Employment status and salary

When/Whom to Notify: To probationary employee, by March 15
Education or Other Legal Code: Education Code 44929.21, 44929.23, 44948.5
Board Policy/Administrative Regulation #: BP 4116
Subject: Whether or not employee is reelected for next school year

When/Whom to Notify: When certificated employee is subject to disciplinary action for cause, at any time of year or, for charge of unsatisfactory performance, during instructional year
Education or Other Legal Code: Education Code 44934, 44934.1, 44936
Board Policy/Administrative Regulation #: BP 4118; AR 4118
Subject: Notice of charges, procedures, and employee rights; intent to dismiss or suspend 30 days after notice

When/Whom to Notify: To certificated employee charged with unprofessional conduct, at least 45 days prior to suspension/dismissal notice

Education or Other Legal Code: Education Code 44938
Board Policy/Administrative Regulation #: BP 4118
Subject: Notice of deficiency and opportunity to correct

When/Whom to Notify: To certificated employee charged with unsatisfactory performance, at least 90 days prior to suspension/dismissal notice or prior to last quarter of school year

Education or Other Legal Code: Education Code 44938
Board Policy/Administrative Regulation #: BP 4118
Subject: Notice of deficiency and opportunity to correct

When/Whom to Notify: To certificated employee charged with mandatory leave of absence offense, within 10 days of entry of judgment in proceedings

Education or Other Legal Code: Education Code 44940.5
Board Policy/Administrative Regulation #: AR 4118
Subject: Notice of intent to dismiss 30 days from notice unless employee demands hearing

When/Whom to Notify: To probationary employee 30 days prior to dismissal during school year, but not later than March 15 for a second- year probationary employee

Education or Other Legal Code: Education Code 44948.3
Board Policy/Administrative Regulation #: AR 4118
Subject: Reasons for dismissal and opportunity to appeal

When/Whom to Notify: By March 15 when necessary to reduce certificated personnel, with final notice by May 15

Education or Other Legal Code: Education Code 44949, 44955
Board Policy/Administrative Regulation #: BP 4117.3
Subject: Reasons for personnel reduction and employees' right to hearing; final notice of Board decision re: termination

When/Whom to Notify: Before the end of the school year to temporary employee who served 75 percent of school year but will be released

Education or Other Legal Code: Education Code 44954
Board Policy/Administrative Regulation #: BP 4121
Subject: District's decision not to reelect employee for following school year

When/Whom to Notify: During the time between five days after the enactment of an annual Budget Act and August 15 of the fiscal year to which the Budget Act applies when the Board determines that the district's local control funding formula apportionment per unit of ADA for that fiscal year has not increased by at least two percent, to any permanent or probationary certificated employee, including an employee holding a position that requires administrative or supervisory credential, whose services are terminated

Education or Other Legal Code: Education Code 44955.5
Board Policy/Administrative Regulation #: BP 4117.3
Subject: Decrease in the number of permanent employees in accordance with a schedule of notice and hearing adopted by the Board

When/Whom to Notify: To teacher, when a student engages in or is reasonably suspected of specified acts

Education or Other Legal Code: Education Code 49079
Board Policy/Administrative Regulation #: AR 4158/4258/4358
Subject: Student has committed specified act that constitutes ground for suspension or expulsion

When/Whom to Notify: To teacher of a student who is suspended or expelled, when Superintendent or designee receives transfer student's record regarding acts that resulted in suspension or expulsion

Education or Other Legal Code: Education Code 48201
Board Policy/Administrative Regulation #: AR 4158/4258/4358
Subject: Student has committed specified act that constitutes ground for suspension or expulsion

When/Whom to Notify: To certificated employee upon change in employment status due to alleged misconduct

Education or Other Legal Code: 5 CCR 80303
Board Policy/Administrative Regulation #: AR 4117.7/4317.7
Subject: Contents of state regulation re: report to Commission on Teacher Credentialing

III. To Classified Employees

When/Whom to Notify: When classified employee is subject to disciplinary action for cause, in nonmerit district
Education or Other Legal Code: Education Code 45113
Board Policy/Administrative Regulation #: AR 4218
Subject: Notice of charges, right to hearing, timeline for requesting hearing

When/Whom to Notify: By March 15, when laid off due to lack of work or lack of funds, with final notice by May 15
Education or Other Legal Code: Education Code 45117
Board Policy/Administrative Regulation #: AR 4217.3
Subject: Notice of layoff, displacement and reemployment rights, right to hearing; final notice of Board decision regarding termination

When/Whom to Notify: During the time between five days after the enactment of an annual Budget Act and August 15 of the fiscal year to which the Budget Act applies when the Board determines that the district's local control funding formula apportionment per unit of ADA for that fiscal year has not increased by at least two percent, to classified employees who are laid off due to lack of work or lack of funds
Education or Other Legal Code: Education Code 45117
Board Policy/Administrative Regulation #: AR 4217.3
Subject: District Statement of Reduction in Force to affected employees in accordance with a schedule of notice and hearing adopted by the Board

When/Whom to Notify: At least 60 days prior to the effective date of layoff, if the employee's position must be eliminated due to the expiration of a specially funded program
Education or Other Legal Code: Education Code 45117
Board Policy/Administrative Regulation #: AR 4217.3
Subject: Notice of layoff date, displacement and reemployment rights

When/Whom to Notify: Upon employment and upon each change in classification
Education or Other Legal Code: Education Code 45169
Board Policy/Administrative Regulation #: AR 4212
Subject: Employee's class specification, salary data, assignment or work location, duty hours, prescribed workweek

When/Whom to Notify: To permanent employee whose leave is exhausted
Education or Other Legal Code: Education Code 45192, 45195
Board Policy/Administrative Regulation #: AR 4261.1, AR 4261.11
Subject: Exhaustion of leave, opportunity to request additional leave

When/Whom to Notify: To school bus drivers and school activity bus drivers prior to expiration of specified documents
Education or Other Legal Code: 13 CCR 1234
Board Policy/Administrative Regulation #: AR 3542
Subject: Expiration date of driver's license, driver's certificate and medical certificate; need to renew

When/Whom to Notify: To school bus drivers and school activity bus drivers upon employment and at least once per year thereafter
Education or Other Legal Code: 13 CCR 2480
Board Policy/Administrative Regulation #: AR 3542
Subject: Limitations on vehicle idling; consequences of not complying

When/Whom to Notify: To school bus drivers, prior to district drug testing program and thereafter upon employment
Education or Other Legal Code: 49 CFR 382.113, 382.601
Board Policy/Administrative Regulation #: AR 4112.42/4212.42/4312.42
Subject: Explanation of federal requirements for drug testing program and district's policy; prior to administration of each drug or alcohol test

When/Whom to Notify: To school bus drivers, prior to operating school bus
Education or Other Legal Code: 49 CFR 382.303
Board Policy/Administrative Regulation #: AR 4112.42/4212.42/4312.42
Subject: Post accident information, procedures, and instruction

IV. To Administrative/Supervisory Personnel

When/Whom to Notify: To superintendent, deputy, associate, or assistant superintendent or senior manager of classified service, at least 45 days before expiration of contract
Education or Other Legal Code: Education Code 35031
Board Policy/Administrative Regulation #: BP 2121, BP 4312.1
Subject: Decision not to reelect or reemploy upon expiration of contract or term

When/Whom to Notify: Upon request by administrative or supervisory employee transferred to teaching position
Education or Other Legal Code: Education Code 44896
Board Policy/Administrative Regulation #: AR 4313.2
Subject: Statement of the reasons for the reassignment

When/Whom to Notify: By March 15 to employee who may be released/reassigned the following school year
Education or Other Legal Code: Education Code 44951
Board Policy/Administrative Regulation #: AR 4313.2
Subject: Notice that employee may be released or reassigned the following school year

V. To Individual Employees Under Special Circumstances

When/Whom to Notify: In the event of a breach of security of district records to affected employees
Education or Other Legal Code: Civil Code 1798.29
Board Policy/Administrative Regulation #: BP 3580
Subject: Types of records affected, date of breach, description of incident, and, as applicable, contact information for credit reporting agencies

When/Whom to Notify: Prior to placing derogatory information in personnel file
Education or Other Legal Code: Education Code 44031
Board Policy/Administrative Regulation #: AR 4112.6/4212.6/4312.6
Subject: Notice of derogatory information, opportunity to review and comment

When/Whom to Notify: To employees who volunteer to administer epinephrine auto-injector
Education or Other Legal Code: Education Code 49414
Board Policy/Administrative Regulation #: AR 5141.21
Subject: Defense and indemnification from civil liability by the district

When/Whom to Notify: To district police officer, within 30 days of decision to impose discipline
Education or Other Legal Code: Government Code 3304
Board Policy/Administrative Regulation #: AR 3515.3
Subject: Decision to impose discipline, including the date that discipline will be imposed

When/Whom to Notify: To employee returning from military leave of absence, within 30 days of return
Education or Other Legal Code: Government Code 20997
Board Policy/Administrative Regulation #: AR 4161.5/4261.5/4361.5
Subject: Right to receive PERS service credit for military service; application form

When/Whom to Notify: 24 hours before Board meets in closed session to hear complaints or charges against employee
Education or Other Legal Code: Government Code 54957
Board Policy/Administrative Regulation #: BB 9321
Subject: Employee's right to have complaints/charges heard in open session

When/Whom to Notify: When taking disciplinary action against employee for disclosure of confidential information
Education or Other Legal Code: Government Code 54963
Board Policy/Administrative Regulation #: BP 4119.23/4219.23/4319.23
Subject: Law prohibiting disclosure of confidential information obtained in closed session

When/Whom to Notify: When document identifying employee who is victim of domestic violence is disclosed
Education or Other Legal Code: Labor Code 230
Board Policy/Administrative Regulation #: AR 4158/4258/4358
Subject: Accommodations and leave for victims of domestic violence

When/Whom to Notify: Within one working day of work-related injury or victimization of crime
Education or Other Legal Code: Labor Code 3553, 5401
Board Policy/Administrative Regulation #: AR 4157.1/4257.1/4357.1
Subject: Potential eligibility for workers' compensation benefits, claim form

When/Whom to Notify: When adverse employment action is based on DOJ criminal history information or subsequent arrest notification
Education or Other Legal Code: Penal Code 11105, 11105.2
Board Policy/Administrative Regulation #: AR 4112.5/4212.5/4312.5
Subject: Copy of DOJ notification

When/Whom to Notify: To any employee with exposure to blood or potentially infectious materials, upon initial employment and at least annually thereafter
Education or Other Legal Code: 8 CCR 3204
Board Policy/Administrative Regulation #: AR 4119.42/4219.42/4319.42
Subject: The existence, location, and availability of exposure and medical records; person responsible for maintaining and providing access to records; right to access records

When/Whom to Notify: To any employee assigned to a work area in a laboratory setting where hazardous chemicals are present, within 15 working days after receiving a monitoring result related to an employee exposure determination
Education or Other Legal Code: 8 CCR 5191
Board Policy/Administrative Regulation #: AR 3514.1
Subject: Contents of 8 CCR 5191, including location and availability of chemical hygiene plan, exposure limits, signs and symptoms of exposure, location of reference material

When/Whom to Notify: To any employee who may be exposed to hazardous substances in the work area, upon initial assignment and when new hazard is introduced into work area
Education or Other Legal Code: 8 CCR 5194
Board Policy/Administrative Regulation #: AR 3514.1
Subject: Requirements of 8 CCR 5194, including any presence of hazardous substances in the work area, location and availability of hazard communication program, new material safety data sheet, employee rights

When/Whom to Notify: To employee eligible for military leave
Education or Other Legal Code: 38 USC 4334
Board Policy/Administrative Regulation #: AR 4161.5/4261.5/4361.5
Subject: Notice of rights, benefits, and obligations under military leave

When/Whom to Notify: Within five days of employee's request for family care and medical leave, receipt of supporting information, or district's knowledge that the requested leave may qualify as FMLA leave
Education or Other Legal Code: 29 CFR 825.300; 2 CCR 11049, 11091
Board Policy/Administrative Regulation #: AR 4161.8/4261.8/4361.8
Subject: Designation of leave as FMLA or non-FMLA; if not eligible, reason not eligible; requirement to use paid leave; any requirement for fitness-for-duty certification; any subsequent changes in designation notice

When/Whom to Notify: Whenever notice of eligibility for FMLA is provided to employee
Education or Other Legal Code: 29 CFR 825.300
Board Policy/Administrative Regulation #: AR 4161.8/4261.8/4361.8
Subject: Rights and responsibilities re: use of FMLA; consequences of failure to meet obligations

When/Whom to Notify: To all employees working with families experiencing homelessness
Education or Other Legal Code: Education Code 48851.3, 42 USC 11432
Board Policy/Administrative Regulation #: AR 6173
Subject: Duties of district liaison for homeless students and availability of training and services

Policy 4140: Bargaining Units

Status: DRAFT

Original Adopted Date: 12/05/2017 | Last Revised Date: 12/13/2022

The Governing Board recognizes the right of district employees to form a bargaining unit and to select an employee organization as the exclusive representative to represent the employees in the employees' employment relationship with the district. The Board is committed to negotiating in good faith with recognized employee organizations and respecting the rights of employees and employee organizations.

The district shall not dominate or interfere with the formation or administration of any employee organization or contribute financial or other support to it. (Government Code 3543.5)

Employees shall not be prohibited from wearing union buttons or other items that favor or oppose the formation of a bargaining unit or any matter that is the subject of negotiations.

Formation of Bargaining Units

Certificated and classified employees shall not be included in the same bargaining unit. (Government Code 3545)

A bargaining unit of supervisory employees may be recognized if the bargaining unit includes all supervisory employees and is not represented by an employee organization that represents district employees who are supervised by the supervisory employees. (Government Code 3545)

For this purpose, supervisory employee means any employee, regardless of job description, having authority, in the interest of the district, to hire, transfer, suspend, lay off, recall, promote, discharge, assign, reward, or discipline other employees, or the responsibility to assign work to, direct, or adjust grievance of other employees, or effectively recommend that action, when the exercise of that authority is not of a merely routine or clerical nature, but requires the use of independent judgment. (Government Code 3540.1)

Employees serving in management, senior management, or confidential positions shall not be represented by an exclusive representative. In the employment relationship with the district, such employees may represent themselves or be represented by an employee organization whose membership is composed entirely of employees designated as holding those positions. An employee organization representing management or confidential employees shall not be permitted to meet and negotiate with the district on behalf of the employees. (Government Code 3543.4)

Management employee means an employee in a position having significant responsibilities for formulating district policies or administering district programs. Management positions shall be designated by the Board which may be subject to review by the Public Employment Relations Board. (Government Code 3540.1)

Confidential employee means any employee who is required to develop or present management positions with respect to employer-employee relations or whose duties normally require access to confidential information that is used to contribute significantly to the development of management positions. (Government Code 3540.1)

Membership

The district shall not deter or discourage employees or job applicants from becoming or remaining members of an employee organization, authorizing representation by an employee organization, or authorizing dues or fee deductions to an employee organization. In addition, the district shall not impose or threaten to impose reprisals on employees, discriminate or threaten to discriminate against employees, or otherwise interfere with, restrain, or coerce employees because of their membership or nonmembership in an employee organization. (Government Code 3543.5, 3550, 3551.5)

The Superintendent or designee may communicate with district employees regarding their rights to join and/or support an officially recognized employee organization or to refrain from joining or supporting an officially

recognized employee organization. Such communications shall be factual and accurate, and may not promise a benefit, threaten a reprisal, or in any way deter or discourage employees from joining an employee organization or paying dues.

However, before disseminating to multiple employees any mass communication concerning employees' rights under the law, such as a written document or script for oral or recorded presentation or message, the Superintendent or designee shall meet and confer with the employees' exclusive representative regarding the content of the communication. If the district and exclusive representative do not come to agreement on the content of the mass communication, the Superintendent or designee may disseminate the district's mass communication, provided that at the same time, copies of the exclusive representative's communication, which shall be of reasonable length, are also distributed. (Government Code 3553)

Access to New Employee Orientations

The district shall permit employee organizations access to new employee orientation or onboarding process where newly hired employees are advised, whether in person, online, or through other means or mediums, of their employment status, rights, benefits, duties, responsibilities, or any other employment-related matters. The district shall provide employee organizations at least 10 days' notice in advance of an orientation, except that a shorter notice may be provided if an unforeseeable, urgent need critical to the district's operation prevents the required 10 days' notice. (Government Code 3555.5, 3556)

Following a request to negotiate by either party, the structure, time, and manner of access to new employee orientations shall be determined by mutual agreement of the district and the exclusive representative. If the district and exclusive representative fail to reach an agreement, matters related to access to the new employee orientation shall be subject to compulsory interest arbitration. The district and employee organization may mutually agree to submit any dispute to compulsory interest arbitration at any time. In addition, if any dispute arises during negotiations and is not resolved within 45 days after the first meeting or within 60 days after the initial request to negotiate, whichever is earlier, either party may make a demand for compulsory interest arbitration. The arbitrator selection process shall commence within 14 days of a party's demand for compulsory interest arbitration. When any such dispute arises during the summer when the district's administrative office is closed, the timeline shall commence on the first day the administrative office reopens. The decision of the arbitrator shall be issued within 10 days and shall be final and binding on the parties. (Government Code 3556, 3557)

The date, time, and place of a new employee orientation shall not be disclosed to anyone other than employees, the exclusive representative, or a vendor that is contracted to provide a service for purposes of the orientation. (Government Code 3556)

Until June 30, 2025, in addition to above provisions regarding new employee orientations, the district shall ensure the following: (Government Code 3556)

1. When an inperson new employee orientation has not been conducted within 30 days of hiring any new employee who is working in person, the Superintendent or designee shall permit the exclusive representative to schedule an inperson meeting which newly hired employees shall have an opportunity to attend, at the employee's worksite and during employment hours. Each newly hired employee within the bargaining unit shall be provided at least 30 minutes of paid time to attend the meeting, during which the exclusive representative shall be permitted to communicate directly with the newly hired employees.

Within seven days of an exclusive representative's request to schedule such an inperson meeting, the Superintendent or designee shall provide an appropriate on-site meeting space.

2. When, by reason of a state or local public health order limiting the size of gatherings, the district is prohibited from organizing a new employee orientation, an exclusive representative may schedule multiple meetings to ensure that newly hired employees have an opportunity to attend without exceeding the maximum allowable number of people. If such an order prohibits all gatherings, the exclusive representative may schedule a meeting(s) once the order is lifted or modified to permit gatherings.

Alternative access to these meetings shall be determined through mutual agreement between the district and the exclusive representative.

Access to Employee Contact Information

The Superintendent or designee shall provide an exclusive representative with the name, job title, department, work location, telephone numbers (work, home, and personal cell phone), personal email address(es) on file with the district, and home address of any newly hired employee within 30 days of hire or by the first pay period of the month following hire, unless the exclusive representative has agreed to a different interval for the provision of the information. In addition, the Superintendent or designee shall provide the exclusive representative the same information in regard to all employees in the bargaining unit at least every 120 days, unless more frequent or detailed lists are required by agreement with the exclusive representative. (Government Code 3558, 7928.300)

However, the Superintendent or designee shall not disclose: (Government Code 3558, 6207, 6215, 6215.2, 7928.300)

1. The home address and any phone numbers on file for employees performing law enforcement-related functions
2. The home address, home telephone or personal cell phone number(s), or personal email address(es) of any employee who is a participant in the Safe at Home address confidentiality program pursuant to Government Code 6207
3. The employee's home address, home telephone and personal cell phone numbers, and personal email address of an employee not performing law enforcement related functions if the employee has submitted a written request to keep such information private. In such instances, the Superintendent or designee shall also remove the employee's home address, and home telephone and personal cell phone numbers from any mailing list maintained by the district unless the list is only used by the district to contact the employee.

Within 20 calendar days after an exclusive representative notifies the Superintendent or designee that a list of employees provided by the district is inaccurate or incomplete, the Superintendent or designee shall take steps to correct the list and provide a new list of employees to the exclusive representative. (Government Code 3558)

To provide accurate information, the Superintendent or designee shall review the list of contact information for district employees at the beginning of each school year, or more often as appropriate.

Communications with Employees

Employee organizations may have access at reasonable times to areas in which employees work and may use district facilities at reasonable times for the purpose of meetings. Subject to reasonable regulation, employee organizations may also use institutional bulletin boards, mailboxes, and other means of communication to communicate with employees. (Government Code 3543.1)

Access to district means of communication shall be limited in cases where such access would be disruptive to district operations.

Membership Dues or Other Payments to an Employee Organization

When drawing an order for the salary or wage payment of a bargaining unit employee of an employee organization, the district shall deduct any amount which has been requested by the employee in a revocable written authorization for the purpose of paying dues or other payments for any service, program, or committee provided or sponsored by the employee organization. (Education Code 45060, 45168)

An employee organization that certifies that it has and will maintain individual employee authorizations shall handle and process employee written authorizations for payroll deductions. When an employee organization provides such a certification to the district, the district shall rely on information from the employee organization regarding the amounts of such payroll deductions and from which employees. The employee organization shall not be required to submit to the district a copy of the written authorization in order for the payroll deductions to be effective. However, when there is a dispute about the existence or terms of the written authorization, a copy of the employee's written authorization shall be submitted to the district. The employee organization shall indemnify the district for any employee claims regarding payroll deductions made by the district in reliance on notification from the employee organization. (Education Code 45060, 45168)

When an employee organization which has declined to certify that it will handle and process employee written authorizations makes a request for payroll deductions, the district shall request a copy of the employee's written authorization before making the payroll deductions. (Education Code 45060, 45168)

A written authorization shall remain in effect until expressly revoked in writing by the employee and pursuant to the terms of the written authorization. Employee requests to cancel or change authorizations for payroll deductions for employee organizations shall be directed to the employee organization rather than the district. The employee organization shall be responsible for processing these requests. The district shall rely on the information provided by the employee organization regarding whether deductions for an employee organization were properly canceled or changed. The employee organization shall be required to indemnify the district for any claims made by an employee for deductions made by the district in reliance on information from the employee organization. (Education Code 45060, 45168)

Regulation 4161.1: Personal Illness/Injury Leave

Status: DRAFT

Original Adopted Date: 06/06/2019

Certificated employees employed five school days per week are entitled to 10 days' leave of absence with full pay for personal illness or injury (sick leave) per school year of service. Employees who work less than five school days per week (part-time employees) shall be granted sick leave in proportion to the time they work. However, any part-time employees who are entitled to less than three days of paid sick leave per year due to the amount of time worked shall be granted sick leave pursuant to Labor Code 246, if they are eligible. (Education Code 44978; Labor Code 245-249)

Use of Sick Leave

Certificated employees may use sick leave for absences due to:

1. Accident or illness, whether or not the absence arises out of and in the course of employment; quarantine which results from contact in the course of employment with other persons having a contagious disease; or temporary inability to perform assigned duties because of illness, accident, or quarantine (Education Code 44964)
2. Pregnancy, miscarriage, childbirth, and related recovery (Education Code 44965, 44978)
3. Personal necessity (Education Code 44981)
4. Medical and dental appointments, in increments of not less than one hour
5. Industrial accidents or illnesses when leave granted specifically for that purpose has been exhausted (Education Code 44984)
6. Need of the employee to bond with a child within one year of the child's birth, adoption, or foster care placement (parental leave) (Education Code 44977.5; Government Code 12945.2; 29 USC 2612; 29 CFR 825.112)
7. Need of the employee or employee's family member, including a designated person, as defined in Labor Code 245.5, for the diagnosis, care, or treatment of an existing health condition or for preventive care (Government Code 12945.2; Labor Code 233, 246.5)
8. Need of the employee to seek or obtain any relief or medical attention specified in Labor Code 230(c) and 230.1(a) for the health, safety, or welfare of the employee or the employee's child, when the employee has been a victim of domestic violence, sexual assault, or stalking (Labor Code 233, 246.5)

For the purposes specified in Items #7-8, an employee may use, in any calendar year, the amount of sick leave that would be accrued during six months at the employee's then current rate of entitlement. (Labor Code 233)

An employee may take sick leave at any time during the school year, even if credit for sick leave has not yet been accrued. (Education Code 44978)

An employee shall reimburse the district for any unearned sick leave used as of the date of termination.

Unused days of sick leave shall be accumulated from year to year without limitation. (Education Code 44978)

At the beginning of each school year, employees shall be notified of the amount of sick leave they have accumulated.

The district shall not require new employees to waive leave accumulated in a previous district. (Education Code 44979, 44980)

The Superintendent or designee shall notify any certificated employee who leaves the district after at least one school year of employment that if the employee accepts a certificated position in another district, county office of education, or community college district within one year, the employee may request that the district transfer any accumulated sick leave to the new employer. (Education Code 44979, 44980)

Additional Leave for Disabled Military Veterans

In addition to any other entitlement for sick leave with pay, a certificated employee who is a former active duty member of the U.S. Armed Forces or a former or current member of the California National Guard or a federal reserve component shall be entitled to sick leave with pay of up to 10 days for the purpose of undergoing medical treatment, including mental health treatment, for a military service-connected disability rated at 30 percent or more by the U.S. Department of Veterans Affairs. An eligible employee who works less than five days per week shall be entitled to such leave in proportion to the time worked. (Education Code 44978.2)

The amount of leave shall be credited to the employee either on the date the employee receives confirmation of the submission of the disability application to the U.S. Department of Veterans Affairs or on the first day the employee begins or returns to employment after active duty, whichever is later. When the employee receives the disability rating decision, the employee shall report that information to the Superintendent or designee. If the disability rating decision makes the employee eligible for the leave, the time used before the decision shall be counted toward the 10-day maximum leave. If the disability rating decision makes the employee ineligible for the leave, the district may change the sick leave time used before the disability rating decision to an alternative leave balance. (Education Code 44978.2)

The Superintendent or designee may require verification, in accordance with the section "Verification Requirements" below, that the employee used the leave to obtain treatment of a military service-connected disability.

Leave for military-service connected disability shall be available for 12 months following the first date that the leave was credited. Leave not used during the 12-month period shall not be carried over and shall be forfeited. (Education Code 44978.2)

Notification of Absence

An employee shall notify the Superintendent or designee of the need to be absent as soon as such need is known, so that substitute services may be secured. This notification shall include an estimate of the expected duration of absence. If the absence becomes longer than estimated, the employee shall so notify the district. If the duration of absence becomes shorter than estimated, the employee shall notify the district not later than three o'clock in the afternoon of the day preceding the day on which the employee intends to return to work. If the employee fails to notify the district and the failure results in a substitute being secured, the cost of the substitute shall be deducted from the employee's pay.

Continued Absence After Available Sick Leave Is Exhausted/Differential Pay

During each school year, when a certificated employee has exhausted all available sick leave, including all accumulated sick leave, and, due to illness or accident, continues to be absent for an additional period of up to five school months, the district shall deduct from the employee's regular salary for that period the actual cost of a substitute to fill the position. If the district has made every reasonable effort to secure the services of a substitute and has been unable to do so, the amount that would have been paid to a substitute shall be deducted from the employee's salary. (Education Code 44977)

An employee shall not be provided more than one five-month period per illness or accident. However, if the school year ends before the five-month period is exhausted, the employee may take the balance of the five-month period in a subsequent school year. (Education Code 44977)

Absence Beyond Five-Month Period/Reemployment List

If a certificated employee is not medically able to return to work after the five-month period provided pursuant to Education Code 44977, the employee shall be placed either in another position or on a reemployment list. Placement on the reemployment list shall be for 24 months for probationary employees or 39 months for permanent employees and shall begin at the expiration of the five-month period. If during this time the employee becomes medically able, the employee shall be returned to employment in a position for which the employee is credentialed and qualified. (Education Code 44978.1)

Parental Leave

During each school year, a certificated employee may use all available sick leave, including accumulated sick leave, for the purpose of parental leave for a period of up to 12 work weeks. The 12-week period shall be reduced by any period of sick leave, including accumulated sick leave, taken during a period of such parental leave. (Education Code 44977.5)

Eligibility for such leave shall not require 1,250 hours of service with the district during the previous 12 months. (Education Code 44977.5)

An employee who has exhausted all available sick leave, including accumulated sick leave, and continues to be absent on account of parental leave shall receive differential pay of at least 50 percent of the employee's regular salary for the remainder of the 12 work weeks. (Education Code 44977.5)

Parental leave taken pursuant to Education Code 44977.5 shall run concurrently with the parental leave taken pursuant to Government Code 12945.2 or 12945.6, and the aggregate amount of parental leave shall not exceed 12 work weeks in a 12-month period. (Education Code 44977.5; Government Code 12945.2, 12945.6)

Verification Requirements

After any absence due to illness or injury, the employee shall verify the absence by submitting a completed and signed district absence form to the employee's immediate supervisor.

The Superintendent or designee may require verification whenever an employee's absence record shows chronic absenteeism or a pattern of absences immediately before or after weekends and/or holidays or whenever available evidence clearly indicates that an absence is not related to illness or injury.

In addition, the Superintendent or designee may require an employee to visit a physician selected by the district, at district expense, in order to receive a report on the employee's need for further leave of absence and a prognosis as to when the employee will be able to return to work. If the report concludes that the employee's condition does not warrant continued absence, the Superintendent or designee may, after giving notice to the employee, deny further leave.

Any district request for additional verification by an employee's physician or a district-selected physician shall be in writing and shall specify that the report to be submitted to the district should not contain the employee's genetic information. Any genetic information received by the district on behalf of an employee shall be treated as a confidential medical record, maintained in a file separate from the employee's personnel file, and not be disclosed except in accordance with 29 CFR 1635.9.

Before returning to work, an employee who has been absent for surgery, hospitalization, or extended medical treatment may be asked to submit a letter from a physician stating that the employee is able to return to duty and stipulating any necessary restrictions or limitations.

Healthy Workplaces, Healthy Families Act Requirements

No employee shall be denied the right to use accrued sick days, and the district shall not in any manner discriminate or retaliate against an employee for using or attempting to use sick leave, filing a complaint with the Labor Commissioner, or alleging district violation of Labor Code 245-249.

To ensure the district's compliance with Labor Code 245-249, the Superintendent or designee shall:

1. At a conspicuous location in each workplace, display a poster on paid sick leave that includes the following information:
 - a. That an employee is entitled to accrue, request, and use paid sick days
 - b. The number of sick days provided by Labor Code 245-249
 - c. The terms of use of paid sick days
 - d. That discrimination or retaliation against an employee for requesting and/or using sick leave is prohibited by law and that an employee has the right to file a complaint with the Labor Commissioner if the district discriminates or retaliates against the employee
 2. Provide at least 24 hours or three days of paid sick leave to each eligible employee to use per year and allow eligible employees to use accrued sick leave upon reasonable request
 3. Provide eligible employees written notice, on their pay stub or other document issued with their pay check, of the amount of paid sick leave they have available
 4. Keep a record documenting the hours worked and paid sick days accrued and used by each eligible employee for three years
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Regulation 4261.1: Personal Illness/Injury Leave

Status: DRAFT

Original Adopted Date: 06/06/2019

Classified employees employed five days a week are entitled to 12 days' leave of absence with full pay for personal illness or injury (sick leave) per fiscal year. Employees who work less than a full fiscal year or fewer than five days a week (part-time employees) shall be granted sick leave in proportion to the time they work. However, part-time employees who are entitled to less than 24 hours of paid sick leave per fiscal year due to the amount of time worked shall be granted sick leave pursuant to Labor Code 246, if they are eligible. (Education Code 45191; Labor Code 245-249)

Use of Sick Leave

A classified employee may use sick leave for absences due to:

1. Accident or illness, whether or not the absence arises out of or in the course of employment, or by quarantine which results from contact in the course of employment with other persons having a contagious disease (Education Code 45199)
2. Pregnancy, miscarriage, childbirth, and related recovery (Education Code 45193)
3. Personal necessity (Education Code 45207)
4. Medical and dental appointments, in increments of not less than one hour
5. Industrial accident or illness when leave granted specifically for that purpose has been exhausted (Education Code 45192)
6. Need of an employee to bond with a child within one year of the child's birth, adoption, or foster care placement (parental leave) (Education Code 45196.1; Government Code 12945.2; 29 USC 2612; 29 CFR 825.112)
7. Need of the employee or the employee's family member, including a designated person, as defined in Labor Code 245.5, for the diagnosis, care, or treatment of an existing health condition or for preventive care (Government Code 12945.2; Labor Code 233, 246.5)
8. Need of the employee to seek or obtain any relief or medical attention specified in Labor Code 230(c) and 230.1(a) for the health, safety, or welfare of the employee or the employee's child, when the employee has been a victim of domestic violence, sexual assault, or stalking (Labor Code 233, 246.5)

For the purposes specified in Items #7-8, an employee may use, in any calendar year, the amount of sick leave that would be accrued during six months at the employee's then current rate of entitlement. (Labor Code 233)

An employee may take leave for personal illness or injury at any time during the year, even if credit for such leave has not yet been accrued. However, a new full-time classified employee shall not be entitled to more than six days of sick leave, or the proportionate amount to which the employee may be entitled, until the first day of the month after the employee has completed six months of active service with the district. (Education Code 45191)

Unused days of sick leave shall be accumulated from year to year without limitation. (Education Code 45191)

An employee shall reimburse the district for any unearned sick leave used as of the date of termination.

The district shall not require newly employed classified employees to waive leave accumulated in a previous district. However, if the employee's previous employment was terminated for cause, the transfer of the accumulated leave shall be made only if approved by the Governing Board. (Education Code 45202)

The Superintendent or designee shall notify any classified employee whose employment with the district is

terminated after at least one calendar year for reasons other than for cause that, if the employee accepts employment in another district, county office of education, or community college district within one year of the termination of employment, the employee may request that the district transfer any accumulated sick leave to the new employer. (Education Code 45202)

Additional Leave for Disabled Military Veterans

In addition to any other entitlement for sick leave with pay, a classified employee who is a former active duty member of the U.S. Armed Forces or a former or current member of the California National Guard or a federal reserve component shall be entitled to sick leave with pay of up to 12 days for the purpose of undergoing medical treatment, including mental health treatment, for a military service-connected disability rated at 30 percent or higher by the U.S. Department of Veterans Affairs. An eligible employee who works less than five days per week shall be entitled to such leave in proportion to the time worked. (Education Code 45191.5)

The amount of leave shall be credited to the employee either on the date the employee receives confirmation of the submission of the disability application to the U.S. Department of Veterans Affairs or on the first day the employee begins or returns to employment after active duty, whichever is later. When the employee receives the disability rating decision, the employee shall report that information to the Superintendent or designee. If the disability rating decision makes the employee eligible for the leave, the time used before the decision shall be counted toward the 12-day maximum leave. If the disability rating decision makes the employee ineligible for the leave, the district may change the sick leave time used before the disability rating decision to an alternative leave balance. (Education Code 45191.5)

The Superintendent or designee may require verification, in accordance with the section "Verification Requirements" below, that the employee used the leave to obtain treatment of a military service-connected disability.

Leave for military-service connected disability shall be available for 12 months following the first date that the leave was credited. Leave not used during the 12-month period shall not be carried over and shall be forfeited. (Education Code 45191.5)

Notification of Absence

An employee shall notify the Superintendent or the designated manager or supervisor of the need to be absent as soon as such need is known so that the services of a substitute may be secured as necessary. This notification shall include an estimate of the expected duration of absence. If the absence becomes longer than estimated, the employee shall so notify the district. If the duration of absence becomes shorter than estimated, the employee shall notify the district not later than three o'clock in the afternoon of the day preceding the day on which the employee intends to return to work. If the employee fails to notify the district and the failure results in a substitute being secured, the cost of the substitute shall be deducted from the employee's pay.

Continued Absence After Available Sick Leave Is Exhausted/Differential Pay

When a classified employee has exhausted all paid leaves, including sick leave, and continues to be absent on account of illness or injury for a period of five months or less, the district shall deduct from the employee's regular salary for that period an amount that does not exceed the actual cost of a substitute to fill the position. (Education Code 45196)

The five-month period shall commence on the first day of the leave of absence and shall run concurrently with any other paid leave.

Parental Leave

During each school year, a classified employee may use all available sick leave, including accumulated sick leave, for the purpose of parental leave for a period of up to 12 work weeks. The 12-week period shall be reduced by any period of sick leave, including accumulated sick leave, taken during a period of such parental leave. (Education Code 45196.1)

Eligibility for such leave shall not require 1,250 hours of service with the district during the previous 12 months. (Education Code 45196.1)

An employee who has exhausted all available sick leave, including accumulated sick leave, and continues to be absent on account of parental leave shall receive differential pay of at least 50 percent of the employee's regular salary for the remainder of the 12 work weeks. (Education Code 45196.1)

Parental leave taken pursuant to Education Code 45196.1 shall run concurrently with the parental leave taken pursuant to Government Code 12945.2 or 12945.6, and the aggregate amount of parental leave shall not exceed 12 work weeks in a 12-month period. (Education Code 45196.1; Government Code 12945.2, 12945.6)

Extension of Leave

A permanent employee who is absent because of a personal illness or injury and who has exhausted all available sick leave, vacation, compensatory overtime, and any other paid leave shall be so notified, in writing, and offered an opportunity to request additional leave. The Board may grant the employee additional leave, paid or unpaid, for a period not to exceed six months and may renew this leave for two additional six-month periods or for lesser periods. The total additional leave granted shall not exceed 18 months. (Education Code 45195)

If the employee is still unable to return to work after all available paid and unpaid leaves have been exhausted, the employee shall be placed on a reemployment list for a period of 39 months. If during this time the employee becomes medically able, the employee shall be offered reemployment in the first vacancy in the classification of the employee's previous assignment. During the 39 months, the employee's reemployment shall take preference over all other applicants except those laid off for lack of work or lack of funds, in which case the employee shall be ranked according to seniority. (Education Code 45195)

Verification Requirements

After any absence due to illness or injury, the employee shall submit a completed and signed district absence form to the employee's immediate supervisor.

The Superintendent or designee may require verification whenever an employee's absence record shows chronic absenteeism or a pattern of absences immediately before or after weekends and/or holidays or whenever available evidence clearly indicates that an absence is not related to illness or injury.

In addition, the Superintendent or designee may require an employee to visit a physician selected by the district, at district expense, in order to receive a report on the medical condition of the employee. The report shall include a statement as to the employee's need for additional leave of absence and a prognosis as to when the employee will be able to return to work. If the report concludes that the employee's condition does not warrant continued absence, the Superintendent or designee may, after giving notice to the employee, deny the request for additional leave.

Any district request for additional verification by an employee's physician or a district-selected physician shall be in writing and shall specify that the report to be submitted to the district should not contain the employee's genetic information. Any genetic information received by the district on behalf of an employee shall be treated as a confidential medical record, maintained in a file separate from the employee's personnel file, and shall not be disclosed except in accordance with 29 CFR 1635.9.

Before returning to work, an employee who has been absent for surgery, hospitalization, or extended medical treatment may be asked to submit a letter from a physician stating that the employee is able to return to work and stipulating any necessary restrictions or limitations.

Short-Term and Substitute Employees

Except for a retired annuitant who is not reinstated to the retirement system, short-term or substitute employees who work for 30 or more days within a year of their employment shall be credited with 24 hours or three days of

paid sick leave for that year. Unused sick leave shall not carry over to the following year of employment. (Labor Code 246)

Short-term or substitute employees may begin to use accrued paid sick days on the 90th day of their employment, after which they may use the sick days as they are accrued. (Labor Code 246)

A short-term or substitute employee may use accrued sick leave for absences due to: (Labor Code 246.5)

1. The employee's own need or the need of a family member, as defined in Labor Code 245.5, for the diagnosis, care, or treatment of an existing health condition or for preventive care
2. Need of the employee to obtain or seek any relief or medical attention specified in Labor Code 230(c) and 230.1(a) for the health, safety, or welfare of the employee, or the employee's child, when the employee has been a victim of domestic violence, sexual assault, or stalking

Healthy Workplaces, Healthy Families Act Requirements

No employee, including a short-term or substitute employee, shall be denied the right to use accrued sick days and the district shall not in any manner discriminate or retaliate against an employee for using or attempting to use sick leave, filing a complaint with the Labor Commissioner, or alleging district violation of Labor Code 245-249.

To ensure the district's compliance with Labor Code 245-249, the Superintendent or designee shall:

1. At a conspicuous location in each workplace, display a poster on paid sick leave that includes the following information:
 - a. That an employee is entitled to accrue, request, and use paid sick days
 - b. The number of sick days provided by Labor Code 245-249
 - c. The terms of use of paid sick days
 - d. That discrimination or retaliation against an employee for requesting and/or using sick leave is prohibited by law and that an employee has the right to file a complaint with the Labor Commissioner if the district discriminates or retaliates against the employee
 2. Provide at least 24 hours or three days of paid sick leave to each eligible employee to use per year and allow eligible employees to use accrued sick leave upon reasonable request
 3. Provide eligible employees written notice, on their pay stub or other document issued with their pay check, of the amount of paid sick leave they have available
 4. Keep a record documenting the hours worked and paid sick days accrued and used by each eligible employee for three years
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Regulation 4161.2: Personal Leaves

Status: DRAFT

Original Adopted Date: 06/07/2005 | Last Revised Date: 12/13/2022

Personal leaves granted to district employees shall be used as permitted in this administrative regulation, other Board-approved policy or district regulation, or applicable collective bargaining agreement.

For the purpose of any personal leave offered pursuant to state law, a registered domestic partner shall have the same rights, protections, and benefits as a spouse and any protections provided to a spouse's child shall also apply to a child of a registered domestic partner. (Family Code 297.5)

Whenever possible, employees shall request personal leaves in advance and prepare suitable instructions, including lesson plans as applicable, for a substitute employee.

Bereavement

Employees are entitled to a leave of up to five days upon the death of any member of the employee's immediate family, as defined in Education Code 44985 and 45194. (Government Code 12945.7)

No deduction shall be made from the employee's salary, nor shall such leave be deducted from any other leave to which the employee is entitled. (Education Code 44985, 45194; Government Code 12945.7)

Immediate Family means a parent, parent-in-law, grandparent, or grandchild of the employee or of the spouse of the employee, and the spouse, domestic partner, child, child-in-law, or sibling of the employee, or any relative living in the immediate household of the employee. (Education Code 44985, 45194)

At the employee's request, bereavement leave may be extended under personal necessity leave provisions as provided in the section "Personal Necessity" below. (Education Code 44981, 45207)

Personal Necessity

Employees may use a maximum of seven days of accrued personal illness/injury leave (sick leave) during each school year for reasons of personal necessity. (Education Code 44981, 45207)

Acceptable reasons for the use of personal necessity leave include:

1. Death of a member of the employee's immediate family when the number of days of absence exceeds the limits set by bereavement leave provisions (Education Code 44981, 45207; Government Code 12945.7)
2. An accident involving the employee or the employee's property, or the person or property of a member of the employee's immediate family (Education Code 44981, 45207)
3. Illness, preventive care, or other need of a member of the employee's family, as defined in Labor Code 245.5 (Education Code 44981; Government Code 12945.2; Labor Code 246.5)
4. A classified employee's appearance in any court or before any administrative tribunal as a litigant, party, or witness under subpoena or other order (Education Code 45207)
5. Fire, flood, or other immediate danger to the home of the employee
6. Personal business of a serious nature which the employee cannot disregard

Leave for personal necessity may be allowed for other reasons at the discretion of the Superintendent or designee. However, personal necessity leave shall not be granted for purposes of personal convenience, for the extension of a holiday or vacation, or for matters which can be taken care of outside of working hours. The Superintendent or designee shall have final discretion as to whether a request reflects personal necessity.

Advance permission shall not be required of an employee in any case involving the death of a member of the employee's immediate family, an accident involving the employee's person or property or the person or property of a member of the employee's immediate family, or the illness, preventive care, or other need of a member of the employee's family. (Education Code 44981, 45207)

For any leave that is planned, or for which the need is foreseeable, an employee shall notify the Superintendent or designee in advance. In all other circumstances, the employee shall notify the Superintendent or designee of the need for the leave as soon as practicable.

After any absence due to personal necessity, the employee shall verify the absence by submitting a completed and signed district absence form to the employee's immediate supervisor.

Leave to Perform Legal Duties

An employee may take time off work in order to: (Labor Code 230)

1. Serve on an inquest jury or trial jury
2. Comply with a subpoena or other court order to appear as a witness

Notices, summons, and subpoenas for court appearances shall be submitted to the district office when requesting leave.

A classified employee called for jury duty shall be granted leave with pay up to the amount of the difference between the employee's regular earnings and any amount received for jury fees. (Education Code 44037)

A certificated employee who is called for jury duty also shall be granted leave with pay up to the difference between the employee's regular earnings and any jury fees received. (Education Code 44036)

An employee shall be granted leave with pay to appear in court as a witness other than a litigant or to respond to an official order from another governmental jurisdiction for reasons not brought about through the connivance or misconduct of the employee. Such an employee shall receive the difference between the employee's regular earnings and any witness fees received. (Education Code 44036)

Leaves for Crime Victims for Judicial Proceedings

An employee who is a victim of a crime or an immediate family member, registered domestic partner, or child of a registered domestic partner of such victim may be absent from work in order to attend related judicial proceedings, if the crime is any of the following: (Labor Code 230.2)

1. A violent felony as defined in Penal Code 667.5(c)
2. A serious felony as defined in Penal Code 1192.7(c)
3. A felony provision of law proscribing theft or embezzlement

For these purposes, the employee may use vacation, personal leave, personal illness/injury leave, unpaid leave, or compensatory time off that is otherwise available to the employee. (Labor Code 230.2)

Prior to taking time off, an employee shall give the Superintendent or designee a copy of the notice of each scheduled proceeding that is provided by the responsible agency, unless advance notice is not feasible. When advance notice is not feasible or an unscheduled absence occurs, the employee shall, within a reasonable time after the absence, provide documentation evidencing the judicial proceeding from the court or government agency setting the hearing, the district attorney or prosecuting attorney's office, or the victim/witness office that is advocating on

behalf of the victim. (Labor Code 230.2)

The district shall keep confidential any records pertaining to the employee's absence from work by reason of this leave. (Labor Code 230.2)

Leaves for Victims of Crime or Abuse

An employee who is a victim of domestic violence, sexual assault, stalking, or a crime that caused physical injury or mental injury with a threat of physical injury or an employee whose immediate family member, as defined, is deceased as the direct result of a crime may use vacation, sick leave, personal leave, or compensatory time off that is otherwise available to the employee to attend to the following activities: (Labor Code 230, 230.1, 246.5)

1. Obtain or attempt to obtain any relief, including, but not limited to, a temporary restraining order, restraining order, or other injunctive relief to help ensure the health, safety, or welfare of the employee or the employee's child
2. Seek medical attention for injuries caused by crime or abuse
3. Obtain services from a domestic violence shelter, program, rape crisis center, or victim services organization or agency as a result of the crime or abuse
4. Obtain psychological counseling or mental health services related to an experience of crime or abuse
5. Participate in safety planning and take other actions to increase safety from future crime or abuse, including temporary or permanent relocation

Prior to taking time off, an employee shall give reasonable notice to the Superintendent or designee, unless advance notice is not feasible. When an unscheduled absence occurs, the employee shall provide, within a reasonable period of time, certification of the absence in the form of any of the following: (Labor Code 230, 230.1)

1. A police report indicating that the employee was a victim
2. A court order protecting or separating the employee from the perpetrator of the crime or abuse, or other evidence from the court or prosecuting attorney that the employee has appeared in court
3. Documentation from a domestic violence or sexual assault counselor as defined in Evidence Code 1037.1 or 1035.2, licensed medical professional or health care provider, victim advocate, or counselor that the employee was undergoing treatment or receiving services for physical or mental injuries or abuse resulting in victimization from the crime or abuse
4. Any other form of documentation that reasonably verifies that the crime or abuse occurred, including, but not limited to, a written statement signed by the employee or by an individual acting on the employee's behalf certifying that the absence is for a purpose authorized under Labor Code 230 or 230.1

The district shall maintain the confidentiality of such an employee to the extent authorized by law. (Labor Code 230, 230.1)

The Superintendent or designee shall inform employees of the rights provided employees pursuant to Labor Code 230 and 230.1 using a form developed by the Labor Commissioner or a substantially similar form developed by the district. Such information shall be provided to new employees upon hire and to other employees upon request. (Labor Code 230.1)

Personal Leave for Child-Related Activities

Any employee who is a parent/guardian of one or more children of an age to attend any of grades K-12 or a program offered by a licensed child care provider may use up to 40 hours of personal leave, vacation, or compensatory time off each school year in order to: (Labor Code 230.8)

1. Find, enroll, or reenroll a child in a school or with a licensed child care provider or to participate in activities of the school or child care provider, provided the employee gives reasonable advance notice of the absence. Time off for this purpose shall not exceed eight hours in any calendar month.
2. Address a school or child care emergency, provided the employee gives notice. An emergency exists when the child cannot remain in school or with a child care provider due to one of the following circumstances:
 - a. A request by the school or child care provider that the child be picked up
 - b. An attendance policy, excluding planned holidays, that prohibits the child from attending or requires that the child be picked up from the school or child care provider
 - c. Behavioral or discipline problems
 - d. Closure or unexpected unavailability of the school or child care provider, excluding planned holidays
 - e. A natural disaster, including, but not limited to, fire, earthquake, or flood

For purposes of this leave, parent/guardian includes a parent, guardian, stepparent, foster parent, grandparent, or person who stands in loco parentis to a child. (Labor Code 230.8)

In lieu of using vacation, personal leave, or compensatory time off, eligible employees may take unpaid leave for this purpose.

If two or more parents/guardians of a child are employed at the same work site, this leave shall be allowed for the parent/guardian who first gives notice to the district. Simultaneous absence by another parent/guardian of the child may be granted by the Superintendent or designee. (Labor Code 230.8)

Upon request by the Superintendent or designee, the employee shall provide documentation from the school or licensed child care provider that the employee engaged in permitted child-related activities on a specific date and at a particular time. (Labor Code 230.8)

Service on Education Boards and Committees

Upon request, a certificated employee shall be granted up to 20 school days of paid leave per school year for service performed within the state on any education board, commission, committee, or group authorized by Education Code 44987.3 provided that all of the following conditions are met: (Education Code 44987.3)

1. The service is performed within the state
2. The board, commission, organization, or group informs the district in writing of the service
3. The board, commission, organization, or group agrees, prior to the service, to reimburse the district, upon the district's request, for compensation paid to the employee's substitute and for actual related administrative costs

Employee Organization Activities

Upon request, any certificated or classified employee shall be granted a leave of absence without loss of compensation, to serve as an elected officer of a district employee organization or any statewide or national employee organization with which the employee organization is affiliated. Such leave shall be in addition to any other leave to which the employee may be entitled by other laws or a memorandum of understanding or collective bargaining agreement. (Education Code 44987, 45210)

The leave shall include, but is not limited to, absence for purposes of attending periodic, stated, special, or regular meetings of the body of the organization on which the employee serves as an officer. (Education Code 44987, 45210)

Upon request of an employee organization in the district or its state or national affiliate, a reasonable number of

unelected classified employees shall be granted a leave of absence without loss of compensation for the purpose of attending important organizational activities authorized by the employee organization. The employee organization shall provide reasonable notification to the Superintendent or designee when requesting a leave of absence for employees for this purpose. (Education Code 45210)

When leave is granted for any of the above purposes, the employee organization shall reimburse the district within 10 days after receiving the district's certification of payment of compensation to the employee. (Education Code 44987, 45210)

Religious Leave

The Superintendent or designee may grant an employee up to three days of leave per year for religious purposes, provided that the leave is requested in advance and that it does not cause additional district expenditures, the neglect of assigned duties, or any other unreasonable hardship on the district.

The Superintendent or designee shall deduct the cost of hiring a substitute, when required, from the wages of the employee who takes religious leave.

No employee shall be discriminated against for using this leave or any additional days of unpaid leave granted for religious observances at the discretion of the Superintendent or designee.

Spouse on Leave from Military Deployment

An employee who works an average of 20 hours or more per week and whose spouse is a member of the United States Armed Forces, National Guard, or reserves may take up to 10 days of unpaid leave during a period that the employee's spouse is on leave from deployment during a military conflict, as defined in Military and Veterans Code 395.10. (Military and Veterans Code 395.10)

Within two business days of receiving official notice that the employee's spouse will be on leave from deployment, the employee shall provide the Superintendent or designee with notice of the intention to take the leave. The employee shall submit written documentation certifying that the employee's spouse will be on leave from deployment during the time that the leave is requested. (Military and Veterans Code 395.10)

Leave for Emergency Duty

An employee may take time off to perform emergency duty as a volunteer firefighter, a reserve peace officer, or emergency rescue personnel. (Labor Code 230.3)

Any employee who performs duty as a volunteer firefighter, reserve peace officer, or emergency rescue personnel shall be permitted to take temporary leaves of absence, not to exceed an aggregate total of 14 days per calendar year, for the purpose of engaging in fire, law enforcement, or emergency rescue training. (Labor Code 230.4)

Civil Air Patrol Leave

An employee may take up to 10 days of unpaid leave per calendar year, beyond any leave otherwise available to the employee, to respond to an emergency operational mission of the California Civil Air Patrol, provided that the employee has been employed by the district for at least a 90-day period immediately preceding the leave. Such leaves shall not exceed three days for a single mission, unless an extension is granted by the governmental entity authorizing the mission and is approved by the Superintendent or designee. (Labor Code 1501, 1503)

The employee shall give the district as much advance notice as possible of the intended dates of the leave. The Superintendent or designee may require certification from the proper Civil Air Patrol authority to verify the eligibility of the employee for the leave and may deny the leave if the employee fails to provide the required certification. (Labor Code 1503)

Regulation 4161.8: Family Care And Medical Leave

Status: DRAFT

Original Adopted Date: 05/03/2018 | Last Revised Date: 12/13/2022

The district shall not deny any eligible employee the right to family care or medical leave pursuant to the Family and Medical Leave Act (FMLA) or the California Family Rights Act (CFRA), or to Pregnancy Disability Leave (PDL), when an employee is disabled by a pregnancy, childbirth, or related medical condition. The district shall not interfere with, restrain, or deny the exercise of an employee's right to any such leave, nor shall the district discharge, discriminate against, or retaliate against an employee for taking such leave, opposing or challenging an unlawful employment practice in relation to any of these laws, or being involved in any related inquiry or proceeding. (Government Code 12945, 12945.2; 2 CCR 11094; 29 USC 2615)

Definitions

The words and phrases defined below shall have the same meaning throughout this administrative regulation except where a different meaning is otherwise specified.

Child means a biological, adopted, or foster child; a stepchild; a legal ward; or a person to whom the employee stands in loco parentis. For purposes of CFRA leave, child also includes a child of a registered domestic partner. (Government Code 12945.2; 2 CCR 11087; 29 USC 2611)

Designated person, for CFRA purposes, means any individual related by blood, or whose association with the employee is the equivalent of a family relationship. (Government Code 12945.2)

Eligible employee, for FMLA and CFRA purposes, means an employee who has been employed with the district for at least 12 months and who has at least 1,250 hours of service with the district during the 12 months immediately preceding the leave. However, these requirements shall not apply when an employee applies for PDL. (Government Code 12945.2; 2 CCR 11087; 29 USC 2611; 29 CFR 825.110)

Eligible family member means an employee's child, parent, or spouse. For purposes of leave to care for a family member with a serious health condition pursuant to CFRA, eligible family member includes an employee's child, parent, parent-in-law, spouse, registered domestic partner, grandparent, grandchild, sibling, or designated person. (Government Code 12945.2; 2 CCR 11087; 29 USC 2612)

Employee disabled by pregnancy means an employee whose health care provider states that the employee is: (2 CCR 11035)

1. Unable because of pregnancy to perform any one or more of the essential functions of the job or to perform any of them without undue risk to the employee or other persons or to the pregnancy's successful completion
2. Suffering from severe "morning sickness" or needs to take time off for prenatal or postnatal care, bed rest, gestational diabetes, pregnancy-induced hypertension, preeclampsia, postpartum depression, childbirth, loss or end of pregnancy, recovery from childbirth or loss or end of pregnancy, or any other pregnancy-related condition

Parent means a biological, foster, or adoptive parent; a parent-in-law; a stepparent; a legal guardian; or another person who stood in loco parentis to the employee when the employee was a child. However, for FMLA purposes, parent does not include a spouse's parents. (Government Code 12945.2; 2 CCR 11087; 29 USC 2611; 29 CFR 825.122)

Serious health condition means an illness, injury (including, but not limited to, on-the-job injuries), impairment, or physical or mental condition of the employee or an eligible family member of the employee that involves either inpatient care or continuing treatment, including treatment for substance abuse, as follows: (Government Code 12945.2; 2 CCR 11087, 11097; 29 USC 2611, 2612; 29 CFR 825.113-825.115)

1. Inpatient care in a hospital, hospice, or residential health care facility, any subsequent treatment in connection with such inpatient care, or any period of incapacity.

A person is considered an inpatient when formally admitted to a health care facility with the expectation of

remaining overnight and occupying a bed, even if it later develops that the person can be discharged or transferred to another facility and does not actually remain overnight.

Incapacity means the inability to work, attend school, or perform other regular daily activities due to a serious health condition, its treatment, or the recovery that it requires.

2. Continuing treatment or continuing supervision by a health care provider, including one or more of the following:
 - a. A period of incapacity of more than three consecutive full days
 - b. Any period of incapacity or treatment for such incapacity due to a chronic serious health condition
 - c. Any period of incapacity due to pregnancy or for prenatal care under FMLA
 - d. Any period of incapacity which is permanent or long term due to a condition for which treatment may not be effective
 - e. Any period of absence to receive multiple treatments, including recovery, by a health care provider

Spouse means a partner in marriage as defined in Family Code 300, including same sex partners in marriage. For purposes of CFRA leave, spouse also includes a registered domestic partner within the meaning of Family Code 297-297.5. (Family Code 297, 297.5, 300; 2 CCR 11087; 29 CFR 825.122)

Eligibility/Purposes of Leave

The district shall grant FMLA or CFRA leave to eligible employees for any of the following reasons: (Government Code 12945.2; 29 USC 2612; 29 CFR 825.112, 825.126, 825.127)

1. The birth of a child of the employee or placement of a child with the employee in connection with the employee's adoption or foster care of the child (parental leave)
2. The care of an eligible family member with a serious health condition
3. The employee's own serious health condition that makes the employee unable to perform the job functions of the position
4. A qualifying exigency arising out of the fact that the employee's spouse, child, parent, or, for CFRA leave only, a registered domestic partner, is a military member on covered active duty or call to covered active duty (or has been notified of an impending call or order to covered active duty)
5. The care of a covered servicemember with a serious injury or illness when the employee is a spouse, child, parent, or next of kin of the covered servicemember

In addition, the district shall grant PDL to any employee who is disabled by pregnancy, childbirth, or other related medical condition. (Government Code 12945; 2 CCR 11037)

Terms of Leave

An eligible employee shall be entitled to a total of 12 work weeks of FMLA or CFRA leave during any 12-month period, except in the case of leave to care for a covered servicemember as provided under "Military Caregiver Leave" below. To the extent allowed by law, CFRA and FMLA leaves shall run concurrently. (Government Code 12945.2; 29 USC 2612)

The 12-month period shall be measured forward from the date the employee's first family care and medical leave begins. (29 CFR 825.200)

In addition, any employee who is disabled by pregnancy, childbirth, or other related condition shall be entitled to PDL for the period of the disability not to exceed four months. For a part-time employee, the four months shall be calculated on a proportional basis. (Government Code 12945; 2 CCR 11042)

PDL shall run concurrently with FMLA leave for disability caused by an employee's pregnancy. At the end of the employee's FMLA leave for disability caused by pregnancy, or at the end of four months of PDL, whichever occurs first, a CFRA-eligible employee may request to take CFRA leave of up to 12 work weeks, for the reason of the birth of a child or to bond with or care for the child. (Government Code 12945, 12945.2; 2 CCR 11046, 11093)

Leave taken for the birth or placement of a child must be concluded within the 12-month period beginning on the date of the birth or placement of the child. Such leave does not need to be taken in one continuous period of time. (2 CCR 11090; 29 USC 2612)

Each eligible employee shall be granted up to 12 work weeks for family care and medical leave related to the birth or placement of a child, regardless of whether both parents of the child work for the district.

Use/Substitution of Paid Leave

During any otherwise unpaid period of FMLA or CFRA leave, except leave for an employee's own serious health condition, an employee shall use accrued paid leave, including, but not limited to, vacation leave, personal leave, or family leave. If the leave is for the employee's own serious health condition, the employee shall use accrued paid leave, including but not limited to, vacation leave, personal leave, or sick leave. During an unpaid period of PDL, the employee shall use any accrued sick leave and may elect to use any vacation time or other accrued personal time off. (Government Code 12945, 12945.2; 2 CCR 11044, 11092; 29 USC 2612)

The district and employee may also come to agreement regarding the use of any additional paid or unpaid time off instead of using the employee's CFRA leave. (2 CCR 11092)

Intermittent Leave/Reduced Work or Leave Schedule

PDL and family care and medical leave for the serious health condition of an employee or eligible family member may be taken intermittently or on a reduced work or leave schedule when medically necessary, as determined by the health care provider of the person with the serious health condition. However, the district shall limit leave increments to the shortest period of time that the district's payroll system uses to account for absences or use of leave provided it is not to be greater than one hour. (Government Code 12945.2; 2 CCR 11042, 11090; 29 USC 2612)

The basic minimum duration of leave for the birth, adoption, or foster care placement of a child shall be two weeks. However, the district shall grant a request for such leave of less than two weeks on any two occasions. (2 CCR 11090; 29 USC 2612)

The district may require an employee to transfer temporarily to an available alternative position under any of the following circumstances: (2 CCR 11041, 11090; 29 USC 2612)

1. The employee needs intermittent leave or leave on a reduced work schedule that is foreseeable based on a planned medical treatment for the employee or family member
2. A medical certification is provided by the employee's health care provider that, because of pregnancy, the employee has a medical need to take intermittent leave or leave on a reduced work schedule
3. The district agrees to permit intermittent leave or leave on a reduced work schedule due to the birth, adoption, or foster care placement of the employee's child

The alternative position must have equivalent pay and benefits and must better accommodate recurring periods of leave than the employee's regular job, and the employee must be qualified for the position. Transfer to an alternative position may include altering an existing job to better accommodate the employee's need for intermittent leave or a reduced work or leave schedule. (2 CCR 11041, 11090; 29 USC 2612)

Request for Leave

The district shall consider an employee's request for PDL or family care and medical leave only if the employee provides at least verbal notice sufficient to make the district aware of the need to take the leave and the anticipated timing and duration of the leave. (2 CCR 11050, 11091)

For family care and medical leave, the employee need not expressly assert or mention FMLA/CFRA to satisfy this requirement. However, the employee must state the reason the leave is needed (e.g., birth of child, medical treatment). If more information is necessary to determine whether the employee is eligible for family care and medical leave, the Superintendent or designee shall inquire further and obtain the necessary details of the leave to be taken. (2 CCR 11091)

The district shall respond to requests for leave as soon as practicable, but no later than five business days after receiving the employee's request. (2 CCR 11091)

Based on the information provided by the employee, the Superintendent or designee shall designate the leave, paid or unpaid, as FMLA/CFRA qualifying leave and shall give notice of such designation to the employee. Failure of an employee to respond to permissible inquiries regarding the leave request may result in denial of CFRA protection if the district is unable to determine whether the leave is CFRA qualifying. (2 CCR 11091; 29 CFR 825.300)

When an employee is able to foresee the need for PDL or family care and medical leave at least 30 days in advance of the leave, the employee shall provide the district with at least 30 days advance notice before the leave. When the 30 days' notice is not practicable because of a lack of knowledge of when leave will be required to begin, a change in circumstances, a medical emergency, or other good cause, the employee shall provide the district with notice as soon as practicable. Failure of an employee to provide required notice may result in a denial of leave. (2 CCR 11050, 11091)

In all instances, the employee shall consult with the Superintendent or designee and make a reasonable effort to schedule, subject to the health care provider's approval, any planned appointment or medical treatment or supervision so as to minimize disruption to district operations. (Government Code 12945.2; 2 CCR 11050, 11091)

An eligible employee may request CFRA leave to care for a designated person with a serious health condition. The employee may identify the designated person at the time of the employee's request for the leave. The district may limit an employee to using CFRA leave to care for one designated person per 12-month period. (Government Code 12945.2; Labor Code 245.5)

Certification of Health Condition

Within five business days of an employee's request for family care and medical leave for the serious health condition of the employee or an eligible family member, the Superintendent or designee shall request that the employee provide certification by a health care provider of the need for leave. Upon receiving the district's request, the employee shall provide the certification within 15 calendar days, unless either the Superintendent or designee provides additional time or it is not practicable under the particular circumstances, despite the employee's diligent, good faith efforts. (2 CCR 11087, 11091; 29 CFR 825.305)

The certification shall include the following: (Government Code 12945.2; 2 CCR 11087; 29 USC 2613)

1. The date on which the serious health condition began
2. The probable duration of the condition
3. If the employee is requesting leave to care for an eligible family member with a serious health condition, both of the following:
 - a. Statement that the serious health condition warrants the participation of the employee to provide care, such as by providing psychological comfort, arranging for third party care, or directly providing or

participating in the medical care of the eligible family member during a period of the treatment or supervision

- b. Estimated amount of time the health care provider believes the employee needs to care for the eligible family member
4. If the employee is requesting leave because of the employee's own serious health condition, a statement that due to the serious health condition, the employee is unable to work at all or is unable to perform one or more essential job functions of the position
5. If the employee is requesting leave for intermittent treatment or on a reduced work or leave schedule for planned medical treatment, a statement of the medical necessity for the leave, the dates on which treatment is expected to be given, the duration of such treatment, and the expected duration of the leave

The Superintendent or designee shall not request any genetic information related to an employee except as authorized by law in accordance with the California Genetic Information Nondiscrimination Act of 2011. (Government Code 12940)

When an employee has provided sufficient medical certification to enable the district to determine whether the employee's leave request is FMLA/CFRA-eligible, the Superintendent or designee shall notify the employee within five business days whether the leave is FMLA/CFRA-eligible. The Superintendent or designee may also retroactively designate leave as FMLA/CFRA leave as long as appropriate notice is given to the employee and there is no harm or injury to the employee. (2 CCR 11091; 29 CFR 825.301)

If the Superintendent or designee has a good faith objective reason to doubt the validity of a certification that accompanies a request for leave for the employee's own serious health condition, the Superintendent or designee may require the employee to obtain a second opinion from a district-approved health care provider, at district expense. If the second opinion is contrary to the first, the Superintendent or designee may require the employee to obtain a third medical opinion from a third health care provider approved by both the employee and the district, again at district expense. The opinion of the third health care provider shall be final and binding. (Government Code 12945.2; 2 CCR 11091; 29 USC 2613)

Certification for PDL

The Superintendent or designee shall request that an employee who is requesting PDL provide certification by a health care provider of the need for leave at the time the employee gives notice of the need for PDL, or within two business days of giving the notice. If the need for PDL is unforeseen, the Superintendent or designee shall request the medical certification within two business days after the leave commences. The Superintendent or designee may request certification at some later date if the Superintendent or designee has reason to question the appropriateness of the leave or its duration. (2 CCR 11050)

For PDL that is foreseeable and for which at least 30 days' notice has been given, the employee shall provide the medical certification before the leave begins. When this is not practicable, the employee shall provide the certification within the time frame specified by the Superintendent or designee which must be at least 15 calendar days after the request, unless it is not practicable under the particular circumstances despite the employee's diligent, good faith efforts. (2 CCR 11050)

Medical certification for PDL purposes shall include a statement that the employee needs to take the leave because the employee is disabled by pregnancy, childbirth, or a related medical condition, the date on which the employee became disabled because of pregnancy, and the estimated duration of the leave. (2 CCR 11050)

If additional PDL or family care and medical leave is needed when the time estimated by the health care provider expires, the district may require the employee to provide recertification in the manner specified for the leave. (Government Code 12945.2; 2 CCR 11050; 29 USC 2613)

Release to Return to Work

Upon expiration of an employee's PDL or family care and medical leave taken for the employee's own serious health condition, the employee shall present certification from the health care provider of the employee's ability to resume

work. The certification shall address the employee's ability to perform the essential job functions of the position.

Rights to Reinstatement

Upon granting an employee's request for PDL or FMLA/CFRA leave, the Superintendent or designee shall guarantee to reinstate the employee in the same or a comparable position when the leave ends. (Government Code 12945.2; 2 CCR 11043, 11089; 29 USC 2614)

The district may refuse to reinstate an employee to the same or a comparable position if the FMLA/CFRA leave was fraudulently obtained by the employee. (2 CCR 11089; 29 CFR 825.216)

The district may refuse to reinstate an employee to the same position after taking PDL if, at the time the reinstatement is requested, the employee would not otherwise have been employed in that position for legitimate business reasons unrelated to the employee's PDL. (2 CCR 11043)

Maintenance of Benefits/Failure to Return from Leave

During the period when an employee is on PDL or family care and medical leave, the employee shall maintain employee status with the district and the leave shall not constitute a break in service for purposes of longevity, seniority under any collective bargaining agreement, or any employee benefit plan. (Government Code 12945.2; 2 CCR 11092; 29 USC 2614)

For up to a maximum of four months for PDL and 12 work weeks for other family care and medical leave, the district shall continue to provide an eligible employee the group health plan coverage that was in place before the employee took the leave. The employee shall reimburse the district for premiums paid during the leave if the employee fails to return to district employment after the expiration of all available leaves and the failure is for a reason other than the continuation, recurrence, or onset of a serious health condition or other circumstances beyond the employee's control. (Government Code 12945.2; 2 CCR 11044, 11092; 29 USC 2614; 29 CFR 825.213)

In addition, during the period when an employee is on PDL or family care and medical leave, the employee shall be entitled to continue to participate in other employee benefit plans including life insurance, short-term or long-term disability insurance, accident insurance, pension and retirement plans, and supplemental unemployment benefit plans to the same extent and under the same conditions as would apply to an unpaid leave taken for any other purpose. However, for purposes of pension and retirement plans, the district shall not make plan payments for an employee during any unpaid portion of the leave period and the leave period shall not be counted for purposes of time accrued under the plan. (Government Code 12945.2; 2 CCR 11044, 11092)

Military Family Leave Resulting from Qualifying Exigencies

An eligible employee may take up to 12 work weeks of unpaid FMLA/CFRA leave, during each 12-month period established by the district in the section entitled "Terms of Leave" above, for one or more qualifying exigencies while the employee's child, parent, spouse, or, for purposes of CFRA leave, registered domestic partner, who is a military member is on covered active duty or on call to covered active duty status. (Government Code 12945.2; 29 USC 2612; 29 CFR 825.126)

Covered active duty means, for members of the Regular Armed forces, duty during the deployment of a member of the regular Armed Forces to a foreign country or, for members of the Reserve components of the Armed forces, duty during the deployment of a member of the National Guard or Reserves to a foreign country under a call or an order to active duty in support of a contingency operation pursuant to law. Deployment to a foreign county includes deployment to international waters. (29 USC 2611; 29 CFR 825.126)

Qualifying exigencies include time needed to: (29 CFR 825.126)

1. Address issues arising from short notice deployment of up to seven calendar days from the date of receipt of call or order of short notice deployment
2. Attend military events and related activities, such as any official ceremony or family assistance program related to the covered active duty or call to covered active duty status

3. Arrange child care or attend school activities arising from the covered active duty or call to covered active duty, such as arranging for alternative child care, enrolling or transferring a child to a new school, or attending meetings
4. Make or update financial and legal arrangements to address a military member's absence
5. Attend counseling provided by someone other than a health care provider
6. Spend time (up to 15 calendar days of leave per instance) with a military member who is on short-term, temporary, rest and recuperation leave during deployment
7. Attend to certain post-deployment activities, such as arrival ceremonies or reintegration briefings
8. Care for a military member's parent who is incapable of self-care when the care is necessitated by the military member's covered active duty
9. Address any other event that the employee and district agree is a qualifying exigency

The employee shall provide the Superintendent or designee with notice of the need for the qualifying exigency leave as soon as practicable, regardless of how far in advance such leave is foreseeable. (29 CFR 825.302)

An employee who is requesting leave for qualifying exigencies shall provide the Superintendent or designee with a copy of the military member's active duty orders, or other documentation issued by the military, and the dates of the service. In addition, the employee shall provide the Superintendent or designee with certification of the qualifying exigency necessitating the leave. The certification shall contain the information specified in 29 CFR 825.309.

The employee's qualifying exigency leave may be taken on an intermittent or reduced work or leave schedule basis. (29 CFR 825.302)

During the period of qualified exigency leave, the district's rule regarding an employee's use of accrued vacation leave and any other accrued paid or unpaid time off, as specified in the section "Use/Substitution of Paid Leave" above, shall apply.

Military Caregiver Leave

The district shall grant an eligible employee up to a total of 26 work weeks of leave during a single 12-month period, measured forward from the first date the leave is taken, to care for a covered servicemember with a serious illness or injury. In order to be eligible for such military caregiver leave, the employee must be the spouse, child, parent, or next of kin of the covered servicemember. This 26-week period is inclusive of the 12 work weeks of leave that may be taken for other FMLA qualifying reasons. (29 USC 2611, 2612; 29 CFR 825.127)

Covered servicemember may be: (29 CFR 825.127)

1. A current member of the Armed Forces, including a member of the National Guard or Reserves, who is undergoing medical treatment, recuperation, or therapy; is otherwise in outpatient status; or is otherwise on the temporary disability retired list for a serious injury or illness
2. A veteran who was discharged or released under conditions other than dishonorable at any time during the five-year period prior to the first date the eligible employee takes FMLA leave to care for the covered veteran

Child of a covered servicemember means the covered servicemember's biological, adopted, or foster child, stepchild, legal ward, or child for whom the covered servicemember stood in loco parentis, and who is of any age. (29 CFR 825.127)

Parent of a covered servicemember means the covered servicemember's biological, adopted, step, or foster parent, or any other individual who stood in loco parentis to the covered servicemember (except "parents-in-law"). (29 CFR 825.127)

Next of kin means the nearest blood relative to the covered servicemember, other than the spouse, parent, or child, unless designated in writing by the covered servicemember. (29 USC 2611, 2612; 29 CFR 825.127)

Outpatient status means the status of a member of the Armed Forces assigned to a military medical treatment facility as an outpatient or a unit established for the purpose of providing command and control of members of the Armed Forces receiving medical care as outpatients. (29 USC 2611; 29 CFR 825.127)

Serious injury or illness means: (29 USC 2611; 29 CFR 825.127)

1. For a current member of the Armed Forces, an injury or illness incurred by the member in the line of duty on active duty, or that existed before the beginning of the member's active duty and was aggravated by the member's service in the line of duty while on active duty in the Armed Forces, and that may render the member medically unfit to perform the duties of the member's office, grade, rank, or rating
2. For a veteran, an injury or illness incurred or aggravated by the member's service in the line of duty on active duty in the Armed Forces, including the National Guard or Reserves, that manifested itself before or after the member became a veteran and that is at least one of the following:
 - a. A continuation of a serious injury or illness incurred or aggravated while the veteran was a member of the Armed Forces and rendered the servicemember unable to perform the duties of the servicemember's office, grade, rank, or rating
 - b. A physical or mental condition for which the veteran has received a U.S. Department of Veterans Affairs (VA) Service-Related Disability Rating of 50 percent or greater, based wholly or partly on that physical or mental condition
 - c. A physical or mental condition that substantially impairs the veteran's ability to secure or follow a substantially gainful occupation by reason of one or more disabilities related to the servicemember's military service or that would do so but for treatment received by the veteran
 - d. An injury, including a psychological injury, on the basis of which the veteran has been enrolled in the VA's Program of Comprehensive Assistance for Family Caregivers

The employee shall provide reasonable and practicable notice of the need for the leave in accordance with the procedures in the section entitled "Request for Leave" above.

An employee requesting leave to care for a covered servicemember with a serious injury or illness shall provide the Superintendent or designee with certification from an authorized health care provider of the servicemember that contains the information specified in 29 CFR 825.310.

The leave may be taken intermittently or on a reduced work or leave schedule when medically necessary. An employee taking military caregiver leave in combination with other family care and medical leaves pursuant to this administrative regulation shall be entitled to a combined total of 26 work weeks of leave during a single 12-month period. When both spouses work for the district and both wish to take such leave, the spouses are limited to a maximum combined total of 26 work weeks during a single 12-month period. (29 USC 2612)

During the period of military caregiver leave, the district's rule regarding an employee's use of accrued vacation leave and other accrued paid or unpaid time off, as specified in the section "Use/Substitution of Paid Leave" above, shall apply.

Notifications

The Superintendent or designee shall provide the following notifications regarding state and federal law related to PDL or FMLA/CFRA leave:

1. General Notice: Information explaining the provisions of the Fair Employment and Housing Act/PDL and

FMLA/CFRA and employees' rights and obligations shall be posted in a conspicuous place on district premises, or electronically, and shall be included in employee handbooks. (2 CCR 11049, 11095; 29 USC 2619)

2. The general notice shall also explain an employee's obligation to provide the Superintendent or designee with at least 30 days' notice of the need for the requested leave, when the need is reasonably foreseeable at least 30 days prior to the start of the leave. (2 CCR 11049, 11050, 11091)
3. Eligibility Notice: When an employee requests leave, including PDL, or when the Superintendent or designee acquires knowledge that an employee's leave may be for an FMLA/CFRA qualifying reason, the Superintendent or designee shall, within five business days, provide notification to the employee of eligibility to take such leave. (2 CCR 11049, 11091; 29 CFR 825.300)
4. Rights and Responsibilities Notice: Each time the eligibility notice is provided to an employee, the Superintendent or designee shall provide written notification explaining the specific expectations and obligations of the employee, including any consequences for a failure to meet those obligations. Such notice shall include, as applicable: (29 CFR 825.300)
 - a. A statement that the leave may be designated and counted against the employee's annual FMLA/CFRA leave entitlement and the appropriate 12-month entitlement period, if qualifying
 - b. Any requirements for the employee to furnish medical certification of a serious health condition, serious injury or illness, or qualifying exigency arising out of active duty or call to active duty status and the consequences of failing to provide the certification
 - c. The employee's right to use paid leave, whether the district will require use of paid leave, conditions related to any use of paid leave, and the employee's entitlement to take unpaid leave if the employee does not meet the conditions for paid leave
 - d. Any requirements for the employee to make premium payments necessary to maintain health benefits, the arrangement for making such payments, and the possible consequences of failure to make payments on a timely basis
 - e. The employee's right to maintenance of benefits during the leave and restoration to the same or an equivalent job upon return from leave
 - f. The employee's potential liability for health insurance premiums paid by the district during the employee's unpaid FMLA leave should the employee not return to service after the leave. Any time the information provided in the above notice changes, the Superintendent or designee shall, within five business days of receipt of an employee's first notice of need for leave, provide the employee with a written notice referencing the prior notice and describing any changes to the notice. (29 CFR 825.300)
5. Designation Notice: When the Superintendent or designee has information (e.g., sufficient medical certification) to determine whether the leave qualifies as FMLA/CFRA leave, the Superintendent or designee shall, within five business days, provide written notification designating the leave as FMLA/CFRA qualifying or, if the leave will not be so designated, the reason for that determination. (2 CCR 11091; 29 CFR 825.300)

If the amount of leave needed is known, the notice shall include the number of hours, days, or weeks that will be counted against the employee's FMLA/CFRA entitlement. If it is not possible to provide that number at the time of the designation notice, notification shall be provided of the amount of leave counted against the employee's entitlement upon request by the employee and at least once in every 30-day period if leave was taken in that period. (29 CFR 825.300)

6. If the district requires paid leave to be used during an otherwise unpaid family care and medical leave, the notice shall so specify. If the district requires an employee to present a release to return to work certification that addresses the employee's ability to perform the essential functions of the job, the notice shall also specify that requirement. (2 CCR 11091, 11097; 29 CFR 825.300)

Any time the information provided in the designation notice changes, the Superintendent or designee shall, within five business days, provide the employee with written notice referencing the prior notice and describing any changes to the notice. (29 CFR 825.300)

Records

The Superintendent or designee shall maintain records pertaining to an individual employee's use of FMLA or CFRA leave or PDL in accordance with law. (Government Code 12946; 29 USC 2616; 42 USC 2000ff-1; 29 CFR 825.500)

Policy 5117: Interdistrict Attendance

Status: DRAFT

Original Adopted Date: 06/06/2019 | **Last Revised Date:** 03/10/2020

The Governing Board recognizes that parents/guardians of students who reside within the geographic boundaries of one district may, for a variety of reasons, desire to enroll their children in a school in another district.

Interdistrict Attendance Agreements and Permits

The Board may enter into an agreement with any other school district, for a term not to exceed five school years, for the interdistrict attendance of students who are residents of the districts. (Education Code 46600)

The agreement shall specify the terms and conditions under which interdistrict attendance shall be permitted or denied. It also may contain standards agreed upon by both districts for reapplication and/or revocation of the student's permit. (Education Code 46600)

Upon receiving a permit for transfer into the district that has been approved by the student's district of residence, or upon receiving a written request from the parent/guardian of a district student who wishes to enroll in another district, the Superintendent or designee shall review the request and may approve or deny the permit subject to the terms and conditions of the interdistrict attendance agreement.

Transportation

Upon parent/guardian request, the district shall provide transportation assistance to a student receiving an interdistrict transfer who is eligible for free and reduced-price meals and is the child of an active duty military parent/guardian or a victim of bullying, as defined in Education Code 46600. (Education Code 46600)

In addition, upon request of a student's parent/guardian, the Superintendent or designee may authorize transportation for any interdistrict transfer student to and from designated bus stops within the attendance area of the school that the student attends if space is available.

Policy 5141.5: Mental Health

Status: DRAFT

Original Adopted Date: 07/16/2020

The Governing Board recognizes that students' emotional well-being and mental health are critical to their ability to perform to their full academic and personal potential. The Superintendent or designee shall develop strategies and services to reduce the stigma associated with mental illness, facilitate access to mental health services, and help students build resiliency skills, including digital resilience, increase social connections, and cope with life challenges.

The Superintendent or designee shall consult and collaborate with school-employed mental health professionals, the county mental health department, psychologists and other health professionals, social workers, and/or community organizations to strengthen local mental health services and develop and implement an integrated plan to support student mental health.

To the extent possible, the district shall focus on preventive strategies which increase students' connectedness to school, create a support network of peers and trusted adults, and provide techniques for conflict resolution. The district shall investigate and resolve any complaint of bullying, intimidation, harassment, or discrimination in accordance with law and district policy.

The district shall provide instruction to students that promotes their healthy mental, emotional, and social development. Health education courses shall be aligned with the state content standards and curriculum framework and shall include, but not be limited to, instruction related to identifying signs of depression and self-destructive behaviors, developing coping skills, and identifying resources that may provide assistance.

Information and Training

The Superintendent or designee shall provide school staff with information and training to recognize the early signs and symptoms of an emerging mental health condition or behavioral health disorder, including common psychiatric conditions and substance use disorders such as opioid and alcohol abuse, identify risk factors and warning signs of suicidal intent, respond to students who have been impacted by traumatic stress, safely deescalate crisis situations involving students with a behavioral health disorder, and link students with effective services, referrals, and supports. Such training shall also provide instruction on how to maintain student privacy and confidentiality. Behavioral health information and training may also be provided to parents/guardians, students, and families. (Education Code 49428.15)

The Superintendent or designee shall develop a protocol for identifying and assessing students who may be suffering from an anxiety disorder, depression, eating disorder, or other severe or disabling mental illness. The Superintendent or designee may establish districtwide or school-site crisis intervention team(s) to respond to mental health concerns in the school setting.

At least twice per school year, the Superintendent or designee shall ensure that each school provides notice regarding how to initiate access to student mental health services on campus and/or in the community. The notification shall be in at least two of the following methods: (Education Code 49428)

1. Distributing the information, electronically or in hardcopy, in a letter to parents/guardians, and in a school publication or other document to students
2. Including the information, at the beginning of the school year, in the parent handbook for parents/guardians and in student orientation materials or a student handbook
3. Posting the information on the school's website or social media

Parents/guardians and students shall each receive two notices on how to initiate access to student mental health services, which may be delivered by different methods. (Education Code 494280)

Each school site that serves students in any of grades 6-12 shall create an age appropriate and culturally relevant

poster that identifies approaches and shares resources about student mental health, and that includes the following information: (Education Code 49428.5)

1. Identification of common behaviors of those struggling with mental health or who are in a mental health crisis, including, but not limited to, anxiety, depression, eating disorders, emotional dysregulation, bipolar episodes, and schizophrenic episodes
2. A list of, and contact information for, school site-specific resources, including, but not limited to, counselors, wellness centers, and peer counselors
3. A list of, and contact information for, community resources, including, but not limited to, suicide prevention, substance abuse, child crisis, nonpolice mental health hotlines, public behavioral health services, and community mental health centers
4. A list of positive coping strategies to use when dealing with mental health, including, but not limited to, meditation, mindfulness, yoga, breathing exercises, grounding skills, journaling, acceptance, and seeking therapy
5. A list of negative coping strategies to avoid, including, but not limited to, substance abuse or self-medication, violence and abuse, self-harm, compulsivity, dissociation, catastrophizing, and isolating

The poster shall be displayed in English and any primary language spoken by 15 percent or more of the students at the school site and be no smaller than 8.5 by 11 inches and at least 12-point font. The poster shall be prominently and conspicuously displayed in public areas that are accessible to, and commonly frequented by, students at each school site such as bathrooms, locker rooms, classrooms, classroom hallways, gymnasiums, auditoriums, cafeterias, wellness centers, and offices. Additionally, at the beginning of each school year the poster shall be distributed online to students through social media, websites, portals, and learning platforms. (Education Code 49428.5)

Mental Health Counseling and Referrals

A school counselor, school psychologist, or school social worker may provide mental health counseling to students in accordance with the specialization(s) authorized on the individual's credential. As needed, students and their parents/guardians may be provided referrals to mental health services in the community and/or to mental health services at or near district schools.

Mental health and behavioral health services for students on campus may be provided by way of telehealth technology. (Education Code 49429)

If a student has an emotional or mental illness that limits a major life activity, has a record of such impairment, or is regarded as having such impairment, or may need special education and related services, the student shall be referred for an evaluation for purposes of determining whether any educational or related services are required in accordance with Section 504 of the Rehabilitation Act or the federal Individuals with Disabilities Education Act, as applicable. (Education Code 56301-56302; 29 USC 794; 28 CFR 35.108)

Funding Resources

The Superintendent or designee shall explore potential funding sources for district programs and services that support student's mental health. In accordance with local plans and priorities, the district may apply to the county for grants for prevention and early intervention activities that are designed to prevent mental illness from becoming severe and disabling and to improve timely access for underserved populations.

Policy 5141.6: School Health Services

Status: DRAFT

Original Adopted Date: 12/11/2018

The Governing Board recognizes that good physical and mental health is critical to a student's ability to learn and believes that all students should have access to comprehensive health services. The Board further recognizes that schools are uniquely positioned to increase health equity and to help ensure that all students have access to necessary health care services. The district may provide access to health services at or near district schools through the establishment of a school health center and/or mobile van(s) that serve multiple campuses, and may utilize telehealth as a delivery mechanism to increase access to health care services in schools.

The Board and the Superintendent or designee shall collaborate with local and state agencies and health care providers to assess the health needs of students in district schools and the community. Based on the results of this needs assessment and the availability of resources, the Superintendent or designee shall recommend for Board approval the types of health services to be provided by the district, including preventative programming and intervention strategies to address students' physical, mental, and behavioral health needs.

Board approval shall be required for any proposed use of district resources and facilities to support school health services. The Superintendent or designee shall identify funding opportunities available through grant programs, private foundations, and partnerships with local agencies and organizations.

The Board may prioritize school health services to schools serving students with the greatest need, including schools with medically underserved populations and/or a high percentage of low-income and uninsured children and youth.

School health services shall be provided under the supervision of a licensed health care professional. The Board may employ or contract with health care professionals or partner with community health centers to provide the services under the terms of a written contract or memorandum of understanding.

If a school nurse is employed by the school or district, the nurse shall be involved in planning and implementing the school health services as appropriate.

The Superintendent or designee shall coordinate the provision of school health services with other student wellness initiatives, including health education, nutrition and physical fitness programs, and other activities designed to create a healthy school environment. The Superintendent or designee shall encourage joint planning and regular communications among health services staff, district administrators, teachers, counselors, other staff, and parents/guardians.

To further encourage student access to health care services, the Superintendent or designee shall develop and implement outreach strategies to increase enrollment of eligible students from low- to moderate-income families in affordable, comprehensive state or federal health coverage programs and local health initiatives. Such strategies may include, but are not limited to, providing information about the Medi-Cal program on the application for free and reduced-price meals in accordance with law.

Consent and Confidentiality

The Superintendent or designee shall obtain written parent/guardian consent prior to providing services to a student, except when the student is authorized to consent to the service pursuant to Family Code 6920-6930, Health and Safety Code 124260, or other applicable law.

The Superintendent or designee shall maintain the confidentiality of student health records in accordance with law.

Payment/Reimbursement for Services

The Superintendent or designee may bill public and private insurance programs and other applicable programs for reimbursement of services as appropriate. Services may be provided free of charge or on a sliding scale in accordance with law.

The district shall serve as a Medi-Cal provider to the extent feasible, comply with all related legal requirements, and seek reimbursement of costs to the extent allowed by law.

Program Evaluation

In order to continuously improve school health services, the Board shall evaluate the effectiveness of such services and the extent to which they continue to meet student needs.

The Superintendent or designee shall provide the Board with periodic reports that may include, but are not necessarily limited to, rates of participation in school health services; changes in student outcomes such as school attendance or achievement; measures of school climate; feedback from staff and participants regarding program accessibility and operations, including accessibility to low-income and linguistically and culturally diverse students and families; and program costs and revenues.

Regulation 5141.6: School Health Services

Status: DRAFT

Original Adopted Date: 12/11/2018

Types of Health Services

In accordance with student and community needs and available resources, school health services offered by the district may include, but are not limited to:

1. Health screenings, evaluations, and assessments of students' need for health services
2. Physical examinations, immunizations, and other preventive medical services
3. First aid and administration of medications
4. Diagnosis and treatment of minor injuries and acute medical conditions
5. Management of chronic medical conditions
6. Basic laboratory tests
7. Emergency response procedures
8. Nutrition services
9. Oral health services that may include preventive services, basic restorative services, and referral to specialty services

The Superintendent or designee shall notify all parents/guardians of the opportunity pursuant to Health and Safety Code 104830-104865 for their child to receive the topical application of fluoride, including fluoride varnish, or other decay-inhibiting agent to the teeth during the school year. Such application of fluoride or other decay-inhibiting agent shall only be provided to a student whose parent/guardian returns the notification with an indication consenting to the treatment. (Health and Safety Code 104830, 104850, 104855)

10. Mental or behavioral health services, which may include assessments, crisis intervention, counseling, treatment, and referral to a continuum of services including emergency psychiatric care, community support programs, inpatient care, and outpatient programs
11. Substance abuse prevention and intervention services
12. Vision and audiology services
13. Speech therapy
14. Occupational therapy
15. Physical therapy
16. Reproductive health services
17. Specialized health care services for students with disabilities
18. Medical transportation
19. Targeted case management
20. Referrals and linkage to services not offered on-site
21. Public health and disease surveillance

22. Individual and family health education
23. School or districtwide health promotion

The district may deliver health care services, including mental and behavioral health, for students on campus by means of telehealth technology. (Education Code 49429)

Medi-Cal Billing

In order to provide services as a Medi-Cal provider, the district shall enter into and maintain a contract with the California Department of Health Care Services (DHCS). (Welfare and Institutions Code 14132.06; 22 CCR 51051, 51270)

The Superintendent or designee shall develop a plan to ensure that the district and all district subcontractors, provide individuals with speech, vision, and hearing disabilities auxiliary aides and services, to enable those individuals to effectively communicate and participate in the Medi-Cal program. Such auxiliary aides and services may include, but are not limited to, providing written materials in alternative formats, such as braille, large font, audio recordings, or closed captioning.

The Superintendent or designee shall ensure that all practitioners employed by or under contract with the district possess the appropriate license, certification, registration, or credential and provide only those services that are within their scope of practice. (22 CCR 51190.3, 51270, 51491)

The Superintendent or designee shall submit a claim for Medi-Cal reimbursement whenever the district provides a Medi-Cal-eligible student under age 22 and/or a member of the student's family a covered service specified in 22 CCR 51190.4 or 51360. (Welfare and Institutions Code 14132.06; 22 CCR 51096, 51098, 51190.1, 51190.4, 51309, 51360, 51535.5)

When the district provides services, or arranges for the provision of services, for treatment of a mental health or substance use disorder for a student at a school site or at an off-campus clinic, mobile counseling service, or similar district-arranged location, the district may seek reimbursement from the student's health care service plan, in accordance with the requirements of Health and Safety Code 1374.722.

The district shall maintain records and supporting documentation including, but not limited to, records of the type and extent of services provided to a Medi-Cal beneficiary in accordance with law. (22 CCR 51270, 51476)

Any federal funds received by the district as reimbursement for the costs of services under the Medi-Cal billing option shall be reinvested in approved services for students and their families. The Superintendent or designee shall consult with a local school-linked services collaborative group regarding decisions on reinvestment of federal funds. (22 CCR 51270)

The Superintendent or designee shall submit an annual report to DHCS to identify participants in the community collaborative, provide a financial summary including reinvestment expenditures, and describe service priorities for the future. (22 CCR 51270)

Medi-Cal Administrative Activities

The district shall apply for reimbursement for activities identified by DHCS which are related to the administration of the Medi-Cal program. Such activities include, but are not limited to, outreach, translation for Medi-Cal services, facilitation of applications, arrangement of nonemergency and nonmedical transportation of eligible individuals, program planning and policy development, claims coordination and administration, training, and general administration.

Appropriate staff shall receive training in administrative claiming categories and related activities.

To receive reimbursement for Medi-Cal administrative activities, the Superintendent or designee shall, on a quarterly basis, submit an invoice to the local educational consortium or local governmental agency through which the district has contracted.

In addition, the Superintendent or designee shall submit to the local educational consortium or local governmental agency, and shall update each quarter, a roster of all employees who perform direct Medi-Cal services or administrative activities. When notified by the local educational consortium or local governmental agency of the date and time that a random-moment time survey must be conducted by a particular employee, the Superintendent or designee shall coordinate the completion and submission of the survey in accordance with DHCS timelines and procedures.

The Superintendent or designee shall maintain an audit file containing random-moment time survey documentation and other records specified by DHCS. Such documentation shall be kept for three years after the end of the quarter in which expenditures were incurred or, if an audit is in progress, until the completion of the audit.

Policy 5145.6: Parent/Guardian Notifications

Status: DRAFT

Original Adopted Date: 05/03/2018 | **Last Revised Date:** 10/06/2020

The Governing Board desires to promote effective communication between the school and the home and to keep parents/guardians informed regarding educational programs, school operations, and the legal rights of students and their parents/guardians. The Superintendent or designee shall send parents/guardians all notifications required by law and any other notifications the Superintendent or designee believes will promote parental understanding and involvement.

Notice of the rights and responsibilities of parents/guardians as specified in Education Code 48980 shall be sent at the beginning of each academic year and may be provided by regular mail, in electronic form when so requested by the parent/guardian, or by any other method normally used by the district for written communication with parents/guardians. (Education Code 48981)

No activity specified in Education Code 48980 shall be undertaken with respect to any particular student unless the student's parent/guardian has been informed of such action through the annual notification or other separate special notification. Such notice shall state the activity that will be undertaken and the approximate date on which the activity will occur. (Education Code 48983-48984)

The annual notification shall include a request that the parent/guardian sign the notice and return it to the school or, if the notice is provided in electronic format, that the parent/guardian submit a signed acknowledgment of receipt of the notice to the school. The parent/guardian's signature is an acknowledgment of receipt of the information but does not indicate that consent to participate in any particular program has been given or withheld. (Education Code 48982)

Whenever a student enrolls in a district school during the school year, the student's parents/guardians shall be given all required parental notifications at that time.

Notifications shall be presented in an understandable and uniform format and, to the extent practicable, in a language that parents/guardians can understand.

When necessary, the district shall provide notifications to qualified individuals with disabilities in alternative formats, such as braille, large font, or audio recordings, to enable such individuals to effectively participate in any program, service, or activity, as required by law.

Whenever 15 percent or more of the students enrolled in a district school speak a single primary language other than English, as determined from the California Department of Education census data collected pursuant to Education Code 52164, all notices sent to the parent/guardian of any such student shall, in addition to being written in English, be written in the primary language, and may be responded to either in English or the primary language. (Education Code 48981, 48985)

Whenever an employee learns that a student's parent/guardian is unable to understand the district's printed notifications for any reason, the employee shall inform the principal or designee, who shall work with the parent/guardian to establish other appropriate means of communication.

Exhibit 5145.6-E(1): Parent/Guardian Notifications

Status: DRAFT

Original Adopted Date: Pending

Cautionary Notice: Government Code 17581.5 releases districts from the obligation to perform specified mandated activities when the Budget Act does not provide reimbursement during that fiscal year. The Budget Act of 2022 (AB 178, Ch. 45, Statutes of 2022) extends the suspension of these requirements through the 2022-23 fiscal year. As a result, certain provisions of the following Exhibit related to scoliosis screening and bus safety instruction may be suspended.

I. Annually

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 222.5
Board Policy/Administrative Regulation #: See BP 5146
Subject: Rights and options for pregnant and parenting students

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 234.7
Board Policy/Administrative Regulation #: See BP 0410
Subject: Right to a free public education regardless of immigration status or religious beliefs

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 310
Board Policy/Administrative Regulation #: See BP 6142.2, AR 6174
Subject: Information on the district's language acquisition program

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 17611.5, 17612, 48980.3
Board Policy/Administrative Regulation #: See AR 3514.2
Subject: Use of pesticide products, active ingredients, internet address to access information, and, if district uses certain pesticides, integrated pest management plan

When to Notify: Annually by February 1
Education or Other Legal Code: Education Code 35256, 35258
Board Policy/Administrative Regulation #: See BP 0510
Subject: School Accountability Report Card provided

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 35291, 48980
Board Policy/Administrative Regulation #: See AR 5144, AR 5144.1
Subject: District and site discipline rules

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 44050
Board Policy/Administrative Regulation #: See BP 4119.21, BP 4219.21, BP 4319.21
Subject: Code of conduct addressing employee interactions with students

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 46010.1
Board Policy/Administrative Regulation #: See AR 5113
Subject: Absence for confidential medical services

When to Notify: Beginning of each school year, if district has adopted policy on involuntary transfer of students convicted of certain crimes when victim is enrolled at same school
Education or Other Legal Code: Education Code 48929, 48980
Board Policy/Administrative Regulation #: See BP 5116.2
Subject: District policy authorizing transfer

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 48980
Board Policy/Administrative Regulation #: See BP 6111
Subject: Schedule of minimum days and student-free staff development days

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 48980, 231.5; 5 CCR 4917; 34 CFR 106.8
Board Policy/Administrative Regulation #: See AR 5145.7
Subject: Copy of sexual harassment policy as related to students; contact information for Title IX coordinator

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 48980, 32255-32255.6
Board Policy/Administrative Regulation #: See AR 5145.8
Subject: Right to refrain from harmful or destructive use of animals

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 48980, 35160.5, 46600-46611, 48204, 48301
Board Policy/Administrative Regulation #: See BP 5111.1, AR 5116.1, AR 5117
Subject: All statutory attendance options, available local attendance options, options for meeting residency, form for changing attendance, appeals process

When to Notify: Beginning of each school year, if Board allows such absence
Education or Other Legal Code: Education Code 48980, 46014
Board Policy/Administrative Regulation #: See AR 5113
Subject: Absence for religious exercise or purposes

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 48980, 48205
Board Policy/Administrative Regulation #: See AR 5113, BP 6154
Subject: Excused absences; grade/credit cannot be reduced due to excused absence if work or test has been completed; full text of Education Code 48205

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 48980, 48206.3, 48207, 48208
Board Policy/Administrative Regulation #: See AR 6183
Subject: Availability of home/hospital instruction for students with temporary disabilities

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 48980, 49403
Board Policy/Administrative Regulation #: See BP 5141.31
Subject: School immunization program

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 48980, 49423, 49480
Board Policy/Administrative Regulation #: See AR 5141.21
Subject: Administration of prescribed medication

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 48980, 49451; 20 USC 1232h
Board Policy/Administrative Regulation #: See AR 5141.3
Subject: Right to refuse consent to physical examination

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 48980, 49471, 49472
Board Policy/Administrative Regulation #: See BP 5143
Subject: Availability of insurance

When to Notify: Beginning of each school year in grades 9-12, if district allows career technical education (CTE) course to satisfy graduation requirement
Education or Other Legal Code: Education Code 48980, 51225.3
Board Policy/Administrative Regulation #: See AR 6146.1
Subject: How district established graduation requirements do or do not satisfy college entrance A-G course criteria;

district's CTE courses that satisfy A-G course criteria

When to Notify: Annually

Education or Other Legal Code: Education Code 48986, 49392

Board Policy/Administrative Regulation #: See AR 0450

Subject: Information and laws related to the safe storage of firearms and California's child access prevention laws

When to Notify: Annually

Education or Other Legal Code: Education Code 49013; 5 CCR 4622

Board Policy/Administrative Regulation #: See AR 1312.3, BP 0460, BP 3260

Subject: Uniform complaint procedures, available appeals, civil law remedies, coordinator, complaints about student fees and local control and accountability plan

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 49063

Board Policy/Administrative Regulation #: See AR 5125, AR 5125.3

Subject: Challenge, review and expunging of records

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 49063, 49069; 20 USC 1232g; 34 CFR 99.7

Board Policy/Administrative Regulation #: See AR 5125

Subject: Student records: inspect and review, access, types, location, persons responsible, location of log, access criteria, cost of copies, amendment requests, criteria for defining school officials and to determine legitimate educational interest, categories defined as directory information, disclosures, right to file complaint with U.S. Department of Education, course prospectus availability

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 49063, 49073; 20 USC 1232g; 34 CFR 99.37

Board Policy/Administrative Regulation #: See AR 5125.1

Subject: Release of directory information

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 49069.5, 51225.1

Board Policy/Administrative Regulation #: See AR 6173, AR 6173.1, AR 6173.3, AR 6175

Subject: Transfer of coursework and credits for foster youth, students experiencing homelessness, former juvenile court school students, children of military family, migrant students and students participating in a newcomer program.

When to Notify: Two or more times during the school year

Education or Other Legal Code: Education Code 49428

Board Policy/Administrative Regulation #: See BP 5141.5

Subject: How to access mental health services at school and/or in the community

When to Notify: Beginning of each school year in schools serving students in grades 6-12

Education or Other Legal Code: Education Code 49428.5

Board Policy/Administrative Regulation #: See BP 5141.5

Subject: Distribution of digitized mental health poster online

When to Notify: Annually or upon enrollment in elementary school

Education or Other Legal Code: Education Code 49452.6

Board Policy/Administrative Regulation #: See AR 5141.3

Subject: Availability of type 1 diabetes informational materials developed by the California Department of Education

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 49520, 48980, 42 USC 1758, 7 CFR 245.5

Board Policy/Administrative Regulation #: See AR 3553

Subject: Eligibility and application process for free and reduced price meals

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 51513, 20 USC 1232h

Board Policy/Administrative Regulation #: See AR 5022, BP 6162.8

Subject: Notice of privacy policy and dates of activities re: survey, health examination, or collection of personal information for marketing; process to opt out of such activities; inspection rights and procedures

When to Notify: When developing the local control and accountability plan and during the annual update of the local control and accountability plan (LCAP)

Education or Other Legal Code: Education Code 52062

Board Policy/Administrative Regulation #: See BP 0460

Subject: Opportunity to submit written comments regarding specific actions and expenditures in proposed plan or annual update

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 56301

Board Policy/Administrative Regulation #: See BP 6164.4

Subject: Parental rights re: special education identification, referral, assessment, instructional planning, implementation and review, and procedures for initiating a referral for assessment

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 58501, 48980

Board Policy/Administrative Regulation #: See AR 6181

Subject: Alternative schools

When/Whom to Notify: Annually

Education or Other Legal Code: Education Code 60615, 5 CCR 852

Board Policy/Administrative Regulation #: See AR 6162.51

Subject: Student's participation in state assessments; option to request exemption from testing

When to Notify: Beginning of each school year

Education or Other Legal Code: Health and Safety Code 104855

Board Policy/Administrative Regulation #: See AR 5141.6

Subject: Availability of dental fluoride treatment; opportunity to accept or deny treatment

When to Notify: Beginning of each school year, if district receives Title I funds

Education or Other Legal Code: 20 USC 6312; 34 CFR 200.48

Board Policy/Administrative Regulation #: See BP 4112.2, AR 4222

Subject: Right to request information re: professional qualifications of child's teacher and paraprofessional

When to Notify: Beginning of each school year

Education or Other Legal Code: 34 CFR 104.8, 106.9

Board Policy/Administrative Regulation #: See BP 0410, BP 6178

Subject: Nondiscrimination

When to Notify: Beginning of each school year to parent, teacher, and employee organizations or, in their absence, individuals

Education or Other Legal Code: 40 CFR 763.84, 40 CFR 763.93

Board Policy/Administrative Regulation #: See AR 3514

Subject: Availability of asbestos management plan; any inspections, response actions or post-response actions planned or in progress

When to Notify: Beginning of each school year

Education or Other Legal Code: USDA FNS Instructions 113-1

Board Policy/Administrative Regulation #: See BP 3555

Subject: Information related to the district's food service programs

When to Notify: Beginning of each school year

Education or Other Legal Code: USDA SP-46-2016

Board Policy/Administrative Regulation #: See AR 3551

Subject: District policy on meal payments

II. At Specific Times During the Student's Academic Career

When to Notify: Beginning in grade 7, at least once prior to course selection and career counseling

Education or Other Legal Code: Education Code 221.5, 48980
Board Policy/Administrative Regulation #: See BP 6164.2
Subject: Course selection and career counseling

When to Notify: Upon a student's enrollment
Education or Other Legal Code: Education Code 310
Board Policy/Administrative Regulation #: See BP 6142.2, AR 6174
Subject: Information on the district's language acquisition programs

When to Notify: When child first enrolls in a public school, if the school offers a fingerprinting program
Education or Other Legal Code: Education Code 32390, 48980
Board Policy/Administrative Regulation #: See AR 5142.1
Subject: Fingerprinting program

When/Whom to Notify: When participating in driver training courses under the jurisdiction of the district
Education or Other Legal Code: Education Code 35211
Board Policy/Administrative Regulation #: None
Subject: Civil liability, insurance coverage

When to Notify: Upon registration in K-6, if students have not previously been transported
Education or Other Legal Code: Education Code 39831.5
Board Policy/Administrative Regulation #: See AR 3543
Subject: School bus safety rules and information, list of stops, rules of conduct, red light crossing instructions, bus danger zones, walking to and from stops

When to Notify: Beginning of each school year for high school students, if high school is open campus
Education or Other Legal Code: Education Code 44808.5, 48980
Board Policy/Administrative Regulation #: See BP 5112.5
Subject: Open campus

When to Notify: Prior to providing an eye examination
Education or Other Legal Code: Education Code 49455.5
Board Policy/Administrative Regulation #: See AR 5141.3
Subject: Upcoming eye examinations at school site, including form on which parent/guardian may indicate lack of consent

When to Notify: When a parent/guardian request for district designation of volunteers is received for training on emergency use of anti-seizure medication for a student diagnosed with seizures
Education or Other Legal Code: Education Code 49468.2
Board Policy/Administrative Regulation #: To be included in AR 5141.21
Subject: Request for volunteers to be trained in recognition and response to seizures, including administration of emergency anti-seizure medication, description of training, right to rescind offer to volunteer, prohibition against retaliation.

When to Notify: Upon a student's enrollment
Education or Other Legal Code: Education Code 49063
Board Policy/Administrative Regulation #: See AR 5125, AR 5125.3
Subject: Specified rights related to student records

When to Notify: When students enter grade 7
Education or Other Legal Code: Education Code 49452.7
Board Policy/Administrative Regulation #: See AR 5141.3
Subject: Specified information on type 2 diabetes

When to Notify: When in kindergarten, or first grade if not previously enrolled in public school
Education or Other Legal Code: Education Code 49452.8
Board Policy/Administrative Regulation #: See AR 5141.32
Subject: Requirement for oral health assessment, explanation of law, importance of oral health, agency contact, privacy rights

When to Notify: Before grade 12

Education or Other Legal Code: Education Code 51225.8
Board Policy/Administrative Regulation #: See AR 6143
Subject: Completion and submission of FAFSA and CADAA

When to Notify: Beginning of each school year for students in grades 9-12
Education or Other Legal Code: Education Code 51229, 48980
Board Policy/Administrative Regulation #: See AR 6143, BP 6178
Subject: UC and CSU College admission requirements, UC and CSU web sites that list certified courses, description of CTE, CDE Internet address, how students may meet with counselors

When to Notify: Beginning of each school year for students in grades 7-12, or at time of enrollment if after beginning of year
Education or Other Legal Code: Education Code 51938, 48980
Board Policy/Administrative Regulation #: See AR 6142.1
Subject: Sexual health and HIV prevention education; right to view A/V materials, whether taught by district staff or outside consultants, right to request specific Education Code sections, right to excuse

When to Notify: Within 20 working days of receiving results of standardized achievement tests or, if results not available in school year, within 20 working days of start of next school year
Education or Other Legal Code: Education Code 60641, 5 CCR 863
Board Policy/Administrative Regulation #: See AR 6162.51
Subject: Results of tests; test purpose, individual score and intended use

When/Whom to Notify: By October 15 for students in grade 12
Education or Other Legal Code: Education Code 69432.9
Board Policy/Administrative Regulation #: See AR 5121, AR 5125
Subject: Forwarding of student's grade point average to Cal Grant program; timeline to opt out

When to Notify: Upon enrollment in a California State Preschool program
Education or Other Legal Code: Education Code 8489.1
Board Policy/Administrative Regulation #: See AR 5148.3
Subject: Limitations on disenrollment, including expulsion and suspension and how to file an appeal in the event of expulsion or suspension

When to Notify: When child is enrolled or reenrolled in a licensed child care center or preschool
Education or Other Legal Code: Health and Safety Code 1596.7996
Board Policy/Administrative Regulation #: See AR 5148
Subject: Information on risks and effects of lead exposure, blood lead testing

When to Notify: When child is enrolled in kindergarten
Education or Other Legal Code: Health and Safety Code 124100, 124105
Board Policy/Administrative Regulation #: See AR 5141.32
Subject: Health screening examination

When to Notify: To students in grades 11-12, early enough to enable registration for fall test
Education or Other Legal Code: 5 CCR 11523
Board Policy/Administrative Regulation #: See AR 6146.2
Subject: Notice of proficiency examination provided under Education Code 48412

When to Notify: To secondary students, if district receives Title I funds
Education or Other Legal Code: 20 USC 7908
Board Policy/Administrative Regulation #: See AR 5125.1
Subject: Request that district not release student's name, address, and phone number to military recruiters without prior written consent

III. When Special Circumstances Occur

When to Notify: In the event of a breach of security of district records
Education or Other Legal Code: Civil Code 1798.29
Board Policy/Administrative Regulation #: See BP 3580
Subject: Types of records affected, date of breach, description of incident, contact information for credit reporting

agencies

When to Notify: Upon receipt of a complaint alleging discrimination

Education or Other Legal Code: Education Code 262.3

Board Policy/Administrative Regulation #: See AR 1312.3

Subject: Civil law remedies available to complainants

When to Notify: When determining whether an English learner should be reclassified as fluent English proficient

Education or Other Legal Code: Education Code 313, 5 CCR 11303

Board Policy/Administrative Regulation #: See AR 6174

Subject: Description of reclassification process, opportunity for parent/guardian to participate

When to Notify: When Student is identified as English learner and district receives Title I or Title III funds for English learner programs, not later than 30 days after beginning of school year or within two weeks of placement if identified during school year

Education or Other Legal Code: Education Code 313.2, 440, 20 USC 6312

Board Policy/Administrative Regulation #: See AR 6174

Subject: Reason for classification, level of English proficiency, identification as long-term English learner, description of program(s), option to decline program or choose alternate, option to remove student from program at any time, exit requirements of program

When to Notify: Prior to implementing alternative schedule

Education or Other Legal Code: Education Code 46162

Board Policy/Administrative Regulation #: See BP 6112

Subject: Public hearing on alternative schedule in secondary grades

When to Notify: When homeless or foster youth applies for enrollment in before/after school program

Education or Other Legal Code: Education Code 8483

Board Policy/Administrative Regulation #: See AR 5178.2

Subject: Right to priority enrollment how to request priority enrollment

When to Notify: When a child in a California State Preschool program exhibits persistent and serious challenging behaviors

Education or Other Legal Code: Education Code 8489.1

Board Policy/Administrative Regulation #: See AR 5148.3

Subject: Description of the child's behaviors and program plan for maintaining the child's safe participation in program and expulsion/unenrollment process

When to Notify: At least 24 hours before the effective date of suspending or expelling a child from a California State Preschool program

Education or Other Legal Code: Education Code 8489.1

Board Policy/Administrative Regulation #: See AR 5148.3

Subject: "Notice of Action, Recipient of Services," as described in 5 CCR 17783

When to Notify: Before high school student attends specialized secondary program on a university campus

Education or Other Legal Code: Education Code 17288

Board Policy/Administrative Regulation #: None

Subject: University campus buildings may not meet Education Code requirements for structural safety

When to Notify: At least 72 hours before use of pesticide product not included in annual list

Education or Other Legal Code: Education Code 17612

Board Policy/Administrative Regulation #: See AR 3514.2

Subject: Intended use of pesticide product

When to Notify: To members of athletic teams

Education or Other Legal Code: Education Code 32221.5

Board Policy/Administrative Regulation #: See AR 5143

Subject: Offer of insurance; no-cost and low-cost program options

When to Notify: Annually to parents/guardians of student athletes before participation in competition

Education or Other Legal Code: Education Code 33479.3

Board Policy/Administrative Regulation #: See AR 6145.2
Subject: Information on sudden cardiac arrest

When to Notify: If school has lost its WASC accreditation status
Education or Other Legal Code: Education Code 35178.4
Board Policy/Administrative Regulation #: See BP 6190
Subject: Loss of status, potential consequences

When/Whom to Notify: When district has contracted for electronic products or services that disseminate advertising
Education or Other Legal Code: Education Code 35182.5
Board Policy/Administrative Regulation #: See BP 3312
Subject: Advertising will be used in the classroom or learning center

When to Notify: At least six months before implementing a schoolwide uniform policy
Education or Other Legal Code: Education Code 35183
Board Policy/Administrative Regulation #: See AR 5132
Subject: Dress code policy requiring schoolwide uniform

When to Notify: Before implementing a year-round schedule
Education or Other Legal Code: Education Code 37616
Board Policy/Administrative Regulation #: See BP 6117
Subject: Public hearing on year-round schedule

When to Notify: When interdistrict transfer is requested and not approved or denied within 30 days
Education or Other Legal Code: Education Code 46601
Board Policy/Administrative Regulation #: See AR 5117
Subject: Appeal process

When to Notify: Before early entry to transitional kindergarten or kindergarten, if early entry offered
Education or Other Legal Code: Education Code 48000
Board Policy/Administrative Regulation #: See AR 5111, AR 6170.1
Subject: Effects, advantages and disadvantages of early entry

When to Notify: When student identified as being at risk of retention
Education or Other Legal Code: Education Code 48070.5
Board Policy/Administrative Regulation #: See AR 5123
Subject: Student at risk of retention

When to Notify: When student excluded due to quarantine, contagious or infectious disease, danger to safety or health
Education or Other Legal Code: Education Code 48213
Board Policy/Administrative Regulation #: See AR 5112.2
Subject: Student has been excluded from school

When to Notify: Before already admitted student is excluded for lack of immunization
Education or Other Legal Code: Education Code 48216, 17 CCR 6040
Board Policy/Administrative Regulation #: See AR 5141.31
Subject: Need to submit evidence of immunization or exemption within 10 school days; referral to medical care

When to Notify: When a student is classified as truant
Education or Other Legal Code: Education Code 48260.5, 48262
Board Policy/Administrative Regulation #: See AR 5113.1
Subject: Truancy, parental obligation, availability of alternative programs, student consequences, need for conference

When to Notify: When a truant is referred to a SARB or probation department
Education or Other Legal Code: Education Code 48263
Board Policy/Administrative Regulation #: See AR 5113.1
Subject: Name and address of SARB or probation department and reason for referral

When/Whom to Notify: When student requests to voluntarily transfer to continuation school

Education or Other Legal Code: Education Code 48432.3
Board Policy/Administrative Regulation #: See AR 6184
Subject: Copy of district policy and regulation on continuation education

When to Notify: Prior to involuntary transfer to continuation school
Education or Other Legal Code: Education Code 48432.5
Board Policy/Administrative Regulation #: See AR 6184
Subject: Right to require meeting prior to involuntary transfer to continuation school

When/Whom to Notify: To person holding educational rights, prior to recommending placement of foster youth outside school of origin
Education or Other Legal Code: Education Code 48853.5
Board Policy/Administrative Regulation #: See AR 6173.1
Subject: Basis for the placement recommendation

When to Notify: When a foster youth or an Indian child receives a suspension, expulsion, manifestation determination, or involuntary transfer
Education or Other Legal Code: Education Code 48853.5
Board Policy/Administrative Regulation #: See AR 6173.1, AR 6173.4
Subject: Suspension notice, expulsion notice, manifestation determination notice, involuntary transfer notice, and other documents and related information to a foster youth's educational rights holder, attorney, and county social worker and an Indian child's tribal social worker and, if applicable, the child's county social worker

When to Notify: When student is removed from class and teacher requires parental attendance at school
Education or Other Legal Code: Education Code 48900.1
Board Policy/Administrative Regulation #: See AR 5144.1
Subject: Parental attendance required; timeline for attendance

When to Notify: Prior to withholding grades, diplomas, or transcripts
Education or Other Legal Code: Education Code 48904
Board Policy/Administrative Regulation #: See AR 5125.2
Subject: Damaged school property

When to Notify: When withholding grades, diplomas or transcripts from transferring student
Education or Other Legal Code: Education Code 48904.3
Board Policy/Administrative Regulation #: See AR 5125.2
Subject: Next school will continue withholding grades, diplomas or transcripts

When to Notify: When student is released to peace officer
Education or Other Legal Code: Education Code 48906
Board Policy/Administrative Regulation #: See BP 5145.11
Subject: Release of student to peace officer for the purpose of removing minor from school, unless taken into custody as victim of suspected child abuse

When to Notify: At time of suspension
Education or Other Legal Code: Education Code 48911
Board Policy/Administrative Regulation #: See BP 5144.1, AR 5144.1
Subject: Notice of suspension

When to Notify: When original period of suspension is extended
Education or Other Legal Code: Education Code 48911
Board Policy/Administrative Regulation #: See AR 5144.1
Subject: Extension of suspension

When to Notify: At the time a student is assigned to a supervised suspension classroom
Education or Other Legal Code: Education Code 48911.1
Board Policy/Administrative Regulation #: See AR 5144.1
Subject: The student's assignment to a supervised suspension classroom

When to Notify: Before holding a closed session re: suspension
Education or Other Legal Code: Education Code 48912

Board Policy/Administrative Regulation #: See AR 5144.1
Subject: Intent to hold a closed session re: suspension

When to Notify: When a student expelled from another district for certain acts seeks admission
Education or Other Legal Code: Education Code 48915.1, 48918
Board Policy/Administrative Regulation #: See BP 5119
Subject: Hearing re: possible danger presented by expelled student

When to Notify: When readmission is denied
Education or Other Legal Code: Education Code 48916
Board Policy/Administrative Regulation #: See AR 5144.1
Subject: Reasons for denial; determination of assigned program

When to Notify: When expulsion occurs
Education or Other Legal Code: Education Code 48916
Board Policy/Administrative Regulation #: See AR 5144.1
Subject: Readmission procedures

When to Notify: At least 10 calendar days before expulsion hearing
Education or Other Legal Code: Education Code 48918
Board Policy/Administrative Regulation #: See AR 5144.1
Subject: Notice of expulsion hearing

When to Notify: When expulsion or suspension of expulsion occurs
Education or Other Legal Code: Education Code 48918
Board Policy/Administrative Regulation #: See AR 5144.1
Subject: Decision to expel; right to appeal to county board; obligation to inform new district of status

When to Notify: Before involuntary transfer of student convicted of certain crime when victim is enrolled at same school
Education or Other Legal Code: Education Code 48929, 48980
Board Policy/Administrative Regulation #: See BP 5116.2
Subject: Right to request a meeting with principal or designee

When to Notify: One month before the scheduled minimum day
Education or Other Legal Code: Education Code 48980
Board Policy/Administrative Regulation #: See BP 6111
Subject: When minimum days are scheduled after the beginning of the school year

When to Notify: When parents/guardians request guidelines for filing complaint of child abuse at a school site
Education or Other Legal Code: Education Code 48987
Board Policy/Administrative Regulation #: See AR 5141.4
Subject: Guidelines for filing complaint of child abuse at a school site with local child protective agencies

When to Notify: When student in danger of failing a course
Education or Other Legal Code: Education Code 49067
Board Policy/Administrative Regulation #: See AR 5121
Subject: Student in danger of failing a course

When to Notify: When student transfers from another district or private school into the district
Education or Other Legal Code: Education Code 49068
Board Policy/Administrative Regulation #: See AR 5125
Subject: Right to receive copy of student's record and a hearing to challenge content of student's records

When/Whom to Notify: When parent/guardian's challenge of student record is denied and parent/guardian appeals
Education or Other Legal Code: Education Code 49070
Board Policy/Administrative Regulation #: See AR 5125.3
Subject: If board sustains allegations, the correction of destruction of record; if denied, right to submit written objection

When/Whom to Notify: When district is considering program to gather safety-related information from students'

social media activity
Education or Other Legal Code: Education Code 49073.6
Board Policy/Administrative Regulation #: See BP 5125
Subject: Opportunity for input on proposed program

When/Whom to Notify: When district adopts program to gather information from students' social media activity, and annually thereafter
Education or Other Legal Code: Education Code 49073.6
Board Policy/Administrative Regulation #: AR 5125
Subject: Information is being gathered, access to records, process for removal or corrections, destruction of records

When to Notify: Within 24 hours of release of information to a judge or probation officer
Education or Other Legal Code: Education Code 49076
Board Policy/Administrative Regulation #: See AR 5125
Subject: Release of student record to a judge or probation officer for conducting truancy mediation program or for presenting evidence at a truancy petition

When to Notify: Before release of information pursuant to court order or subpoena
Education or Other Legal Code: Education Code 49077
Board Policy/Administrative Regulation #: See AR 5125
Subject: Release of information pursuant to court order or subpoena

When to Notify: When screening results in suspicion that student has scoliosis
Education or Other Legal Code: Education Code 49452.5
Board Policy/Administrative Regulation #: See AR 5141.3
Subject: Scoliosis screening

When to Notify: When test results in discovery of visual or hearing defects
Education or Other Legal Code: Education Code 49456; 17 CCR 2951
Board Policy/Administrative Regulation #: See AR 5141.3
Subject: Vision or hearing test results

When to Notify: Within 10 days of negative balance in meal account
Education or Other Legal Code: Education Code 49557.5
Board Policy/Administrative Regulation #: See AR 3551
Subject: Negative balance in meal account; encouragement to apply for free or reduced price meals

When to Notify: Annually to parents/guardians of student athletes
Education or Other Legal Code: Education Code 49475
Board Policy/Administrative Regulation #: See AR 6145.2
Subject: Information on concussions and head injuries

When to Notify: Annually to parents/guardians of student athletes before their first practice or competition
Education or Other Legal Code: Education Code 49476
Board Policy/Administrative Regulation #: See AR 6145.2
Subject: Opioid fact sheet

When/Whom to Notify: Within 30 days of foster youth, student experiencing homelessness, former juvenile court school student, child of military family, or migrant student being transferred after second year of high school, or immigrant student enrolled in newcomer program in grades 11-12
Education or Other Legal Code: Educational Code 51225.1
Board Policy/Administrative Regulation #: See BP 6146.1, AR 6173, AR 6173.1, AR 6173.3, AR 6175
Subject: Exemption from local graduation requirements, effect on college admission, option for fifth year of high school, transfer opportunities through California Community Colleges

When to Notify: When satisfactory educational progress in one or more independent study courses is not being made by student under 18
Education or Other Legal Code: Educational Code 51749.5
Board Policy/Administrative Regulation #: See BP 6158
Subject: Findings from evaluation to determine if it is in student's best interest to remain in independent study or whether student should be referred to an alternative program.

When to Notify: Before any test/survey questioning personal beliefs
Education or Other Legal Code: Education Code 51513
Board Policy/Administrative Regulation #: See AR 5022
Subject: Permission for test, survey questioning personal beliefs

When to Notify: At least 14 days before HIV prevention or sexual health instruction, if arrangement made for guest speaker after beginning of school year
Education or Other Legal Code: Education Code 51938
Board Policy/Administrative Regulation #: See AR 6142.1
Subject: Instruction in HIV prevention or sexual health by guest speaker or outside consultant

When to Notify: Prior to administering survey regarding health risks and behaviors to students in 7-12
Education or Other Legal Code: Education Code 51938
Board Policy/Administrative Regulation #: See AR 5022
Subject: Notice that the survey will be administered

When to Notify: Within 30 calendar days of receipt of results of assessment or reassessment of English proficiency
Education or Other Legal Code: Education Code 52164.1, 52164.3, 5 CCR 11511.5
Board Policy/Administrative Regulation #: See AR 6174
Subject: Results of state test of English proficiency

When to Notify: When migrant education program is established
Education or Other Legal Code: Education Code 54444.2
Board Policy/Administrative Regulation #: See BP 6175, AR 6175
Subject: Parent advisory council membership composition

When to Notify: When child participates in licensed child care and development program
Education or Other Legal Code: Health and Safety Code 1596.857, 22 CCR 101218.1
Board Policy/Administrative Regulation #: See AR 5148
Subject: Parent/guardian right to enter and inspect facility and other rights as specified

When to Notify: When a licensed child care center has a building constructed before January 1, 2010 and has drinking water tested for lead
Education or Other Legal Code: Health and Safety Code 1597.16
Board Policy/Administrative Regulation #: See AR 5148
Subject: The requirement to test the facility, and the results of the test

When/Whom to Notify: When district receives Tobacco-Use Prevention Education Funds
Education or Other Legal Code: Health and Safety Code 104420
Board Policy/Administrative Regulation #: See AR 3513.3
Subject: The district's tobacco-free schools policy and enforcement procedures

When to Notify: When sharing student immunization information with an immunization system
Education or Other Legal Code: Health and Safety Code 120440
Board Policy/Administrative Regulation #: See AR 5125
Subject: Types of information to be shared, name and address of agency, acceptable use of the information, right to examine, right to refuse to share

When/Whom to Notify: At least 14 days prior to sex offender coming on campus as volunteer
Education or Other Legal Code: Penal Code 626.81
Board Policy/Administrative Regulation #: See AR 1240, BP 1250
Subject: Dates and times permission granted; obtaining information from law enforcement

When to Notify: When hearing is requested by person asked to leave school premises
Education or Other Legal Code: Penal Code 627.5
Board Policy/Administrative Regulation #: See AR 3515.2
Subject: Notice of hearing

When/Whom to Notify: When responding to complaint re: discrimination, special education, or noncompliance with law

Education or Other Legal Code: 5 CCR 4631
Board Policy/Administrative Regulation #: See AR 1312.3
Subject: Findings, disposition of complaint, any corrective actions, appeal rights and procedures

When to Notify: When child participates in licensed child care and development program
Education or Other Legal Code: 5 CCR 18066
Board Policy/Administrative Regulation #: See AR 5148
Subject: Policies regarding excused and unexcused absences

When to Notify: Within 30 days of application for subsidized child care or preschool services
Education or Other Legal Code: 5 CCR 17782, 18094, 18118
Board Policy/Administrative Regulation #: See AR 5148, AR 5148.3
Subject: Policies re: Approval or denial of services

When to Notify: At least 14 days before change in service or other intended action, upon recertification or update of application for child care or preschool services
Education or Other Legal Code: 5 CCR 17783, 18095, 18119
Board Policy/Administrative Regulation #: See AR 5148, AR 5148.3
Subject: Policies re: Any change in service, such as in fees, amount of service, termination of service

When to Notify: Upon child's enrollment in child care program
Education or Other Legal Code: 5 CCR 18114
Board Policy/Administrative Regulation #: See AR 5148
Subject: Policies re: Policy on fee collection

When to Notify: When payment of child care fees is seven days late
Education or Other Legal Code: 5 CCR 18114
Board Policy/Administrative Regulation #: See AR 5148
Subject: Policies re: Notice of delinquent fees

When to Notify: When district substantively changes policy on student privacy rights
Education or Other Legal Code: 20 USC 1232h
Board Policy/Administrative Regulation #: See AR 5022
Subject: Notice of any substantive change in policy or regulation

When to Notify: For districts receiving Title I funds, when a child has been assigned or taught for four or more consecutive weeks by a teacher who does not meet state certification requirements for the grade level/subject taught
Education or Other Legal Code: 20 USC 6312
Board Policy/Administrative Regulation #: See AR 4112.24
Subject: Timely notice to parent/guardian of child's assignment

When to Notify: For districts receiving Title I funds, not later than 30 days after beginning of school year, to parents/guardians of English learners
Education or Other Legal Code: 20 USC 6312
Board Policy/Administrative Regulation #: See AR 6174
Subject: Reasons for placement, level of proficiency, instructional methods, how program meets child's strengths and teaches English, exit requirements, right to choose another program

When to Notify: For schools receiving Title I funds, upon development of parent involvement policy
Education or Other Legal Code: 20 USC 6318
Board Policy/Administrative Regulation #: See AR 6020
Subject: Notice of policy

When to Notify: When district receives Impact Aid funds for students residing on Indian lands, to parents/guardians of Indian children
Education or Other Legal Code: 20 USC 7704; 34 CFR 222.94
Board Policy/Administrative Regulation #: See AR 3231
Subject: Relevant applications, evaluations, program plans, information about district's general educational program; opportunity to submit comments

When to Notify: When household is selected for verification of eligibility for free or reduced-price meals
Education or Other Legal Code: 42 USC 1758, 7 CFR 245.6a
Board Policy/Administrative Regulation #: See AR 3553
Subject: Need to submit verification information; any subsequent change in benefits; appeals

When/Whom to Notify: When student is homeless or unaccompanied minor
Education or Other Legal Code: Education Code 48852.5, 42 USC 11432
Board Policy/Administrative Regulation #: See AR 6173
Subject: Educational and related opportunities; transportation services; placement decision and right to appeal; duties of district liaison; public notice

When to Notify: When student transfers out of state and records are disclosed without consent pursuant to 34 CFR 99.30
Education or Other Legal Code: 34 CFR 99.34
Board Policy/Administrative Regulation #: See AR 5125
Subject: Right to receive records and an opportunity for hearing upon request

When to Notify: When student complains of sexual harassment
Education or Other Legal Code: 34 CFR 106.44, 106.45
Board Policy/Administrative Regulation #: See AR 5145.7
Subject: Right to file formal complaint, availability of supportive measures, notice of process, reason for dismissal of complaint if applicable

When to Notify: When district receives federal funding assistance for nutrition program
Education or Other Legal Code: USDA FNS Instruction 113-1
Board Policy/Administrative Regulation #: See BP 3555
Subject: Rights and responsibilities, nondiscrimination policy, complaint procedures

IV. Special Education Notices

When to Notify: Prior to a student with disabilities beginning tenth grade
Education or Other Legal Code: Educational Code 51225.31
Board Policy/Administrative Regulation #: See BP 6146.1
Subject: Exemption from local graduation requirements

When to Notify: Prior to conducting initial evaluation
Education or Other Legal Code: Education Code 56301, 56321, 56321.5, 56321.6, 56329, 20 USC 1415 (d), 34 CFR 300.502, 300.503
Board Policy/Administrative Regulation #: See BP 6159.1, AR 6159.1, AR 6164.4
Subject: Proposed evaluation plan, related parental rights, prior written notice, procedural safeguards

When/Whom to Notify: Before functional behavioral assessment begins
Education or Other Legal Code: Education Code 56321
Board Policy/Administrative Regulation #: See AR 6159
Subject: Notification and consent

When to Notify: 24 hours before IEP when district intending to record
Education or Other Legal Code: Education Code 56341.1
Board Policy/Administrative Regulation #: See AR 6159
Subject: Intention to audio-record IEP meeting

When to Notify: Early enough to ensure opportunity for parent to attend IEP meeting
Education or Other Legal Code: Education Code 56341.5, 34 CFR 300.322
Board Policy/Administrative Regulation #: See AR 6159
Subject: Time, purpose, location, who will attend, participation of others with special knowledge, transition statements if appropriate

When to Notify: When parent/guardian orally requests review of IEP
Education or Other Legal Code: Education Code 56343.5
Board Policy/Administrative Regulation #: See AR 6159
Subject: Need for written request

When to Notify: Within one school day of emergency intervention or serious property damage
Education or Other Legal Code: Education Code 56521.1
Board Policy/Administrative Regulation #: See AR 6159.4
Subject: Emergency intervention

When to Notify: Whenever there is a proposal or refusal to initiate or change the identification, evaluation, placement, or FAPE, including when parent/guardian revokes consent for services
Education or Other Legal Code: 20 USC 1415(c), 34 CFR 300.300, 300.503
Board Policy/Administrative Regulation #: See AR 6159, AR 6159.1
Subject: Prior written notice

When/Whom to Notify: Upon filing of state complaint
Education or Other Legal Code: 20 USC 1415(d), 34 CFR 300.504
Board Policy/Administrative Regulation #: See AR 6159.1
Subject: Procedural safeguards notice

When/Whom to Notify: When disciplinary measures are taken or a change in placement
Education or Other Legal Code: 20 USC 1415(k), 34 CFR 300.530
Board Policy/Administrative Regulation #: See AR 5144.2
Subject: Decision and procedural safeguards notice

When to Notify: Upon requesting a due process hearing
Education or Other Legal Code: 20 USC 1415(k), 34 CFR 300.508
Board Policy/Administrative Regulation #: See AR 6159.1
Subject: Child's name, address, school, description of problem, proposed resolution

When to Notify: Eligibility for services under Section 504
Education or Other Legal Code: 34 CFR 104.32, 104.36
Board Policy/Administrative Regulation #: See AR 6164.6
Subject: District responsibilities, district actions, procedural safeguards

V. Classroom Notices

Where to Post: In all district schools and offices, including staff lounges and student government meeting rooms
Education or Other Legal Code: Education Code 234.1
Board Policy/Administrative Regulation #: See AR 1312.3
Subject: Uniform complaint procedures board policy and administrative regulation

Where to Post: In each classroom used for license exempt California State Preschool Program
Education or Other Legal Code: Education Code 8212
Board Policy/Administrative Regulation #: See AR/E 1312.3
Subject: Health and safety requirements for preschool programs; where to get complaint form

Where to Post : In each classroom in each school
Education or Other Legal Code: Education Code 35186
Board Policy/Administrative Regulation #: See AR/E 1312.4
Subject: Complaints subject to Williams uniform complaint procedures

Where to Post: In any school serving any of grades 6-12, in a prominent and conspicuous location in every restroom required to stock menstrual products,
Education or Other Legal Code: Education Code 35292.6
Board Policy/Administrative Regulation #: See AR 3517
Subject: Requirement to stock and make available free of cost an adequate supply of menstrual products that includes email address and telephone number for a designated individual responsible for maintaining requisite supply of menstrual products

Where to Post: In a licensed child care and development center at a location accessible to parents/guardians
Education or Other Legal Code: Health and Safety Code 1596.857

Board Policy/Administrative Regulation #: See AR 5148

Subject: Parent/guardian right to inspect, prohibition against retaliation, right to file complaint; registered sex offender database available to public; review licensing reports of facility visits and substantiated complaints against facility

Where to Post: In a prominent, publicly accessible location in the child care facility

Education or Other Legal Code: Health and Safety Code 1596.8555

Board Policy/Administrative Regulation #: See AR 5148

Subject: Child care license

Where to Post: In a prominent location adjacent to child care license at facility

Education or Other Legal Code: Welfare and institutions Code 10228

Board Policy/Administrative Regulation #: See AR 5148

Subject: Rates, discounts, or scholarship policies

Policy 6159.2: Nonpublic, Nonsectarian School And Agency Services For Special Education

Status: DRAFT

Original Adopted Date: 08/02/2005 | **Last Revised Date:** 10/06/2020

The Governing Board recognizes its responsibility to provide a free appropriate public education to students with disabilities in accordance with law. When the district is unable to provide direct special education and/or related services to students with disabilities, the Board may enter into a contract with a nonpublic, nonsectarian school or agency (NPS/A) to meet student needs consistent with the comprehensive local plan of the Special Education Local Plan Area.

Prior to entering into a contract to place any student in an NPS/A, the Superintendent or designee shall verify that the school or agency is certified to provide special education and related services to individuals with disabilities and complies with staff training requirements in accordance with Education Code 56366 and 56366.1. In addition, the Superintendent or designee shall monitor, on an ongoing basis, the certification of any NPS/A with which the district has a contract to ensure that the certification has not expired.

No district student with a disability shall be referred to, or placed in, an NPS/A unless the student's individualized education program (IEP) team has determined that the placement is appropriate for the student. (Education Code 56342.1)

The district shall pay to the NPS/A the full amount of the tuition or fees, as applicable, for students with disabilities who are enrolled in programs or receiving services provided by the NPS/A pursuant to the contract. (Education Code 56365)

In accordance with law, any student with disabilities placed in an NPS/A shall have all the rights and protections to which students with disabilities are generally entitled, including, but not limited to, procedural safeguards, due process rights, and periodic review of the student's IEP.

During the period when any student with disabilities is placed in an NPS/A, the student's IEP team shall retain responsibility for monitoring the student's progress towards meeting the goals identified in the IEP.

The Superintendent or designee shall ensure that any contract with an NPS/A contains a requirement for the NPS/A to comply with district policy, procedures, and practices related to student rights, health, and safety, including the use of seclusion and restraint. All NPS/A staff that serve district students shall be made aware of, and trained in such policies, procedures, and practices.

The Superintendent or designee shall notify the Board prior to approving an out-of-state placement for any district student.

The Superintendent or designee may apply to the Superintendent of Public Instruction to waive any of the requirements of Education Code 56365, 56366, and 56366.6. (Education Code 56366.2)

Policy 6174: Education For English Learners

Status: DRAFT

Original Adopted Date: 07/11/2017

The Governing Board intends to provide English learners with challenging curriculum and instruction that maximize the attainment of high levels of proficiency in English, advance multilingual capabilities, and facilitate student achievement in the district's regular course of study.

English learners shall be provided differentiated English language development instruction which is targeted to their English proficiency level. Such instruction shall be based on sound instructional theory, be aligned with state content standards, emphasize inquiry-based learning and critical thinking skills, and be integrated across all subject areas.

No middle or high school student who is an English learner shall be denied enrollment in any of the following: (Education Code 60811.8)

1. Courses in the core curriculum areas of reading/language arts, mathematics, science, and history/social science, courses required to meet state and local high school graduation requirements, or courses required for middle school grade promotion

However, an English learner who has been enrolled in a school in the United States for less than 12 months or is enrolled in a program designed to develop the basic English skills of newly arrived immigrant students may be denied participation in any such course, if the course of study provided to the student is designed to remedy academic deficits incurred during participation and reasonably calculated to enable the student to attain parity of participation in the standard instructional program within a reasonable length of time after the student enters the school system.

2. A full course load of courses specified in Item #1 above
3. Other courses that meet the "A-G" course requirements for college admission or are advanced courses such as honors or Advanced Placement courses, on the sole basis of the student's classification as an English learner

The district shall identify in its local control and accountability plan (LCAP) goals and specific actions and services to enhance student engagement, academic achievement, and other outcomes for English learners.

The Superintendent or designee shall encourage parent/guardian and community involvement in the development and evaluation of programs for English learners. The Superintendent or designee may also provide an English development literacy training program for parents/guardians and community members so that they may better support students' English language development.

Staff Qualifications and Training

The Superintendent or designee shall ensure that all staff employed to teach English learners possess the appropriate authorization from the Commission on Teacher Credentialing.

The district shall provide effective professional development to teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), administrators, and other school or community-based organization personnel to improve the instruction and assessment of English learners and enhance staff's ability to understand and use curricula, assessment, and instructional strategies for English learners. Such professional development shall be of sufficient intensity and duration to produce a positive and lasting impact on teachers' performance in the classroom. (20 USC 6825)

Staff development shall also address the sociocultural needs of English learners and provide opportunities for teachers to engage in supportive, collaborative learning communities.

Identification and Assessment

The Superintendent or designee shall maintain procedures for the early identification of English learners and an assessment of their proficiency using the English Language Proficiency Assessments for California (ELPAC). To oversee test administration, the Superintendent or designee shall annually designate a district ELPAC coordinator and a site coordinator for each test site in accordance with 5 CCR 11518.40-11518.45.

Once identified as an English learner, a student shall be annually assessed for language proficiency until the student is reclassified based on criteria specified in the accompanying administrative regulation.

In addition, English learners' academic achievement in English language arts, mathematics, science, and any additional subject required by law shall be assessed using the California Assessment of Student Performance and Progress. As necessary, the test shall be administered with testing variations in accordance with 5 CCR 853. English learners who are in their first 12 months of attending a school in the United States shall be exempted from taking the English language arts assessment to the extent allowed by federal law. (Education Code 60603, 60640; 5 CCR 853)

Formative assessments may be utilized to analyze student performance and appropriately adapt teaching methodologies and instructions.

Language Acquisition Programs

The district shall offer research-based language acquisition programs that are designed to ensure English acquisition as rapidly and as effectively as possible and that provide instruction to students on the state-adopted academic content standards, including the English language development standards. (Education Code 306; 5 CCR 11300)

At a minimum, the district shall offer a structured English immersion program which includes designated and integrated English language development. In the structured English immersion program, nearly all of the classroom instruction shall be provided in English, but with the curriculum and presentation designed for students who are learning English. (Education Code 305-306; 5 CCR 11309)

For the purpose of determining the amount of instruction to be conducted in English in the structured English immersion program, "nearly all" means that all classroom instruction shall be conducted in English except for clarification, explanation, and support as needed.

The district's language acquisition programs for grades K-3 shall comply with class size requirements specified in Education Code 42238.02. (Education Code 310)

In establishing the district's language acquisition programs, the Superintendent or designee shall consult with parents/guardians and the community during the LCAP development process. The Superintendent or designee shall also consult with administrators, teachers, and other personnel with appropriate authorizations and experience in establishing a language acquisition program. (Education Code 305)

At the beginning of each school year or upon a student's enrollment, parents/guardians shall be provided information on the types of language acquisition programs available to students enrolled in the district, including, but not limited to, a description of each program, the process to be followed in making a program selection, identification of any language to be taught in addition to English when the program includes instruction in another language, and the process to request establishment of a language acquisition program. (Education Code 310; 5 CCR 11310)

Whenever a student is identified as an English learner based on the results of the ELPAC, the student's parents/guardians may choose a language acquisition program that best suits their child. To the extent possible, any language acquisition program requested by the parents/guardians of 30 or more students at the school or by the parents/guardians of 20 or more students at any grade level shall be offered by the school. (Education Code 310; 5 CCR 11311)

Reclassification

When an English learner is determined based on state and district reclassification criteria to have acquired a reasonable level of English proficiency pursuant to Education Code 313 and 52164.6, or upon request by the student's parent/guardian, the student shall be transferred from a language acquisition program into an English language mainstream classroom.

Program Evaluation

To evaluate the effectiveness of the district's educational program for English learners, the Superintendent or designee shall report to the Board, at least annually, regarding:

1. Progress of English learners towards proficiency in English
2. The number and percentage of English learners reclassified as fluent English proficient
3. The number and percentage of English learners who are or are at risk of being classified as long-term English learners in accordance with Education Code 313.1
4. The achievement of English learners on standards-based tests in core curricular areas
5. Progress toward any other goals for English learners identified in the district's LCAP
6. A comparison of current data with data from at least the previous year in regard to Items #1-5 above

The Superintendent or designee shall also provide the Board with regular reports from any district or schoolwide English learner advisory committees.

Regulation 6174: Education For English Learners

Status: DRAFT

Original Adopted Date: 07/11/2017 | Last Revised Date: 03/10/2020

Definitions

English learner means a student who is age 3-21 years, who is enrolled or is preparing to enroll in an elementary or secondary school, and whose difficulties in speaking, reading, writing, or understanding the English language may be sufficient to deny the student the ability to meet state academic standards, the ability to successfully achieve in classrooms where the language of instruction is English, or the opportunity to participate fully in society. An English learner may include a student who was not born in the United States or whose native language is a language other than English; a student who is Native American or Alaska Native, or a native resident of the outlying areas, who comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or a student who is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant. (Education Code 306; 20 USC 7801)

Designated English language development means instruction provided during a time set aside in the regular school day for focused instruction on the state-adopted English language development standards to assist English learners to develop critical English language skills necessary for academic content learning in English. (5 CCR 11300)

Integrated English language development means instruction in which the state-adopted English language development standards are used in tandem with the state-adopted academic content standards. Integrated English language development includes specially designed academic instruction in English. (5 CCR 11300)

Native speaker of English means a student who has learned and used English at home from early childhood and English has been the primary means of concept formation and communication. (Education Code 306)

Identification and Assessments

Upon enrollment in the district, each student's primary language shall be determined through the use of a home language survey. (Education Code 52164.1; 5 CCR 11307, 11518.5)

Any student who is identified as having a primary language other than English as determined by the home language survey, and who has not previously been identified as an English learner by a California public school or for whom there is no record of results from an administration of an English language proficiency test, shall be initially assessed for English proficiency using the English Language Proficiency Assessments for California (ELPAC). Prior to administering the ELPAC, the Superintendent or designee shall notify the student's parent/guardian in writing that the student will be administered the initial ELPAC. (Education Code 313, 52164.1; 5 CCR 11518.5)

Administration of the ELPAC, including the use of variations and accommodations in test administration when authorized, shall be conducted in accordance with test publisher instructions and 5 CCR 11518.5-11518.37.

Based on the initial assessment, the student shall be classified either as initially fluent in English proficient or as an English learner. The Superintendent or designee shall notify the student's parent/guardian, in writing, of the results of the ELPAC initial assessment within 30 calendar days after the student's date of initial enrollment, or, if administered prior to the student's initial date of enrollment, up to 60 calendar days prior to such enrollment, but not before July 1 of the school year of the student's initial enrollment. The notice shall indicate whether the student met the ELPAC initial assessment criterion for proficiency and include the district's contact information for use if the parent/guardian has questions or concerns regarding the student's classification. (5 CCR 11518.5)

Each year after a student is identified as an English learner and until the student is redesignated as English proficient, the summative assessment of the ELPAC shall be administered to the student during a four-month period after January 1 as determined by the California Department of Education. (Education Code 313)

The Superintendent or designee shall notify parents/guardians of their child's results on the summative assessment of the ELPAC within 30 calendar days following receipt of the results from the test contractor or, if the results are

received from the test contractor after the last day of instruction for the school year, within 15 working days of the start of the next school year. (Education Code 52164.1; 5 CCR 11518.15)

The parent/guardian of a student participating in, or identified for participation in, a language instruction program supported by federal Title I or Title III funds shall receive notification of the assessment of the student's English proficiency. Such notice shall be provided no later than 30 calendar days after the beginning of the school year or, if the student is identified for program participation during the school year, within two weeks of the student's placement in the program. The notice shall include all of the following: (Education Code 313.2, 440; 20 USC 6312)

1. The reason for the identification of the student as an English learner and the need for placement in a language acquisition program
2. The level of English proficiency, how the level was assessed, and the status of the student's academic achievement
3. A description of the language acquisition program in which the student is, or will be, participating, including a description of all of the following:
 - a. The methods of instruction used in the program and in other available programs, including how such programs differ in content, instructional goals, and the use of English and a native language in instruction
 - b. The manner in which the program will meet the educational strengths and needs of the student
 - c. The manner in which the program will help the student develop English proficiency and meet age-appropriate academic standards for grade promotion and graduation
 - d. The specific exit requirements for the program, the expected rate of transition from the program into classes not tailored for English learners, and the expected rate of graduation from secondary school if applicable
 - e. When the student has been identified for special education, the manner in which the program meets the requirements of the student's IEP
4. As applicable, the identification of a student as a long-term English learner or at risk of becoming a long-term English learner, as defined in Education Code 313.1, and the manner in which the program for English language development instruction will meet the educational strengths and needs of such students and help such students develop English proficiency and meet age-appropriate academic standards
5. Information about the parent/guardian's right to have the student immediately removed from a program upon the parent/guardian's request
6. Information regarding a parent/guardian's option to decline to enroll the student in the program or to choose another program or method of instruction, if available
7. Information designed to assist a parent/guardian in selecting among available programs, if more than one program or method is offered

Language Acquisition Programs

Whenever parents/guardians of enrolled students, and those enrolled for attendance in the next school year, request that the district establish a specific language acquisition program in accordance with Education Code 310, such requests shall be addressed through the following process: (5 CCR 11311)

1. The school shall make a written record of each request, including any request submitted verbally, that includes the date of the request, the names of the parent/guardian and student making the request, a general description of the request, and the student's grade level on the date of the request. As needed, the school shall assist the parent/guardian in clarifying the request. All requests shall be maintained for at least three years from the date of the request.
2. The school shall monitor requests on a regular basis and notify the Superintendent or designee when the

parents/guardians of at least 30 students enrolled in the school, or at least 20 students in the same grade level, request the same or a substantially similar type of language acquisition program. If the requests are for a multilingual program model, the district shall consider requests from parents/guardians of students enrolled in the school who are native English speakers in determining whether this threshold is reached.

3. If the number of parents/guardians described in Item #2 is attained, the Superintendent or designee shall:
 - a. Within 10 days of reaching the threshold, notify the parents/guardians of students attending the school, the school's teachers, administrators, and the district's English learner parent advisory committee and parent advisory committee, in writing, of the requests for a language acquisition program
 - b. Identify costs and resources necessary to implement any new language acquisition program, including, but not limited to, certificated teachers with the appropriate authorizations, necessary instructional materials, pertinent professional development for the proposed program, and opportunities for parent/guardian and community engagement to support the proposed program goals
 - c. Within 60 calendar days of reaching the threshold number of parents/guardians described in Item #2 above, determine whether it is possible to implement the requested language acquisition program and provide written notice of the determination to parents/guardians of students attending the school, the school's teachers, and administrators
 - d. If a determination is made to implement the language acquisition program, create and publish a reasonable timeline of actions necessary to implement the program. If a determination is made that it is not possible to implement the program, provide a written explanation of the reason(s) the program cannot be provided.

The district shall notify parents/guardians at the beginning of each school year or upon the student's enrollment regarding the process to request a language acquisition program, including a dual-language immersion program, for their child. The notice shall also include the following: (5 CCR 11309, 11310)

1. A description of the programs provided, including structured English immersion
2. Identification of any language to be taught in addition to English when the program includes instruction in a language other than English
3. The manner in which the program is designed using evidence-based research and includes both designated and integrated English language development
4. The manner in which the district has allocated sufficient resources to effectively implement the program, including, but not limited to, certificated teachers with the appropriate authorizations, necessary instructional materials, pertinent professional development, and opportunities for parent/guardian and community engagement to support the program goals
5. The manner in which the program will, within a reasonable period of time, lead to language proficiency and achievement of the state-adopted content standards in English and, when the program includes instruction in another language, in that other language
6. The process to request establishment of a language acquisition program not offered at the school
7. For any dual-language immersion program offered, the specific languages to be taught. The notice also may include the program goals, methodology used, and evidence of the proposed program's effectiveness.

The district shall provide additional and appropriate educational services to English learners for the purposes of overcoming language barriers and academic deficits in other areas of the core curriculum. (5 CCR 11302)

Reclassification/Redesignation

English learners shall be reclassified as fluent English proficient when they are able to comprehend, speak, read, and write English well enough to receive instruction in an English language mainstream classroom and make academic progress at a level substantially equivalent to that of students of the same age or grade whose primary language is English and who are in the regular course of study. (Education Code 52164.6)

The criteria for determining whether an English learner shall be reclassified as fluent English proficient shall include, but not be limited to: (Education Code 313, 52164.6; 5 CCR 11303)

1. Assessment of English language proficiency using an objective assessment instrument, including, but not limited to, the ELPAC
2. Evaluation by the student's classroom teacher and any other certificated staff with direct responsibility for teaching or placement decisions related to the student, including, but not limited to, a review of the student's curriculum mastery and academic performance
3. Parent/guardian involvement, including:
 - a. Notice to parents/guardians of language reclassification and placement, including a description of the reclassification process and the parent/guardian's opportunity to participate
 - b. Encouragement of parent/guardian participation in the district's reclassification procedure, including seeking parent/guardian opinion and consultation during the reclassification process
 - c. Provision of an interpreter for the parent/guardian, when necessary
4. Comparison of student performance on an objective assessment of basic skills in English against an empirically established range of performance in basic skills, based on the performance of English proficient students of the same age, which demonstrates whether the student is sufficiently proficient in English to participate effectively in a curriculum designed for students of the same age whose native language is English

The student's language proficiency assessments, the participants in the reclassification process, and any decisions regarding reclassification shall be retained in the student's permanent record. (5 CCR 11305)

The Superintendent or designee shall monitor the progress of reclassified students to ensure their correct classification and placement. (5 CCR 11304)

The Superintendent or designee shall monitor students for at least four years following their reclassification to ensure the students have not prematurely exited, any academic deficit incurred through participation in the English learner program has been remedied, and the students are meaningfully participating in the standard instructional program compared to students who had never participated in an English learner program. (5 CCR 11304; 20 USC 6841)

Advisory Committees

A school-level English Learner Advisory Committee (ELAC) shall be established when there are more than 20 English learners at the school. Parents/guardians of English learners, elected by parents/guardians of English learners at the school, shall constitute committee membership in at least the same percentage as English learners represent of the total number of students in the school. The school may designate for this purpose an existing school-level advisory committee provided that it meets these criteria for committee membership. (Education Code 52176; 5 CCR 11308)

The ELAC shall be responsible for assisting in the development of a schoolwide needs assessment, recommending ways to make parents/guardians aware of the importance of regular school attendance, and advising the principal and school staff in the development of a detailed master plan for English learners for the individual school and submitting the plan to the Board for consideration for inclusion in the district master plan. (Education Code 52176)

When the district has more than 50 English learners, the Superintendent or designee shall establish a District English Learner Advisory Committee (DELAC), the majority of whose membership shall be composed of parents/guardians of English learners who are not employed by the district. Alternatively, the district may use a subcommittee of an existing districtwide advisory committee on which parents/guardians of English learners have membership in at least the same percentage as English learners represent of the total number of students in the district. (Education Code 52176)

The DELAC shall advise the Board on at least the following tasks: (5 CCR 11308)

1. Developing a district master plan for education programs and services for English learners, taking into consideration the school site plans for English learners
2. Conducting a districtwide needs assessment on a school-by-school basis
3. Establishing a district program, goals, and objectives for programs and services for English learners
4. Developing a plan to ensure compliance with applicable teacher or instructional aide requirements
5. Administering the annual language census
6. Reviewing and commenting on the district's reclassification procedures
7. Reviewing and commenting on the required written parental notifications

In order to assist the advisory committee in carrying out its responsibilities, the Superintendent or designee shall ensure that DELAC and ELAC committee members receive appropriate training and materials. This training shall be planned in full consultation with the members. (5 CCR 11308)

LCAP Advisory Committee

When there are at least 15 percent English learners in the district, with at least 50 students who are English learners, a district-level English learner parent advisory committee shall be established to review and comment on the district's local control and accountability plan (LCAP). Such advisory committee shall provide input regarding the district's existing language acquisition programs and language programs, and, where possible, the establishment of other such programs, in accordance with BP 0460 - Local Control and Accountability Plan. The committee shall be composed of a majority of parents/guardians of English learners. If the DELAC acts as the ELAC pursuant to Education Code 52063 and 52062, the DELAC shall also review and comment on the development or annual update of the LCAP. (Education Code 52062, 52063; 5 CCR 11301, 15495)

The DELAC may also serve as the LCAP English learner advisory committee.

Bylaw 9322: Agenda/Meeting Materials

Status: DRAFT

Original Adopted Date: 02/05/2019 | Last Revised Date: 05/03/2022

Agenda Content

Governing Board meeting agendas shall reflect the district's vision and goals and the Board's focus on student learning and well-being.

Each agenda shall state the meeting time and location and shall briefly describe each item to be transacted or discussed, including items to be discussed in closed session. (Government Code 54954.2)

The agenda shall provide members of the public the opportunity to address the Board on any agenda item before or during the Board's consideration of the item. The agenda for a regular meeting shall also provide members of the public an opportunity to address the Board regarding matters within the subject matter jurisdiction of the Board which are not on the agenda. (Education Code 35145.5; Government Code 54954.3)

The agenda does not need to provide an opportunity for public comment on an item that has previously been considered at an open meeting by a committee comprised exclusively of Board members, provided that members of the public were afforded an opportunity to comment on the item, before or during the committee's consideration of the item, and the item has not been substantially changed since the committee considered it. (Government Code 54954.3)

The notice and agenda shall describe the means available for the public to access the meeting and provide public comment in-person and, if a Board member is appearing remotely due to an emergency circumstance or for just cause pursuant to Government Code 54953, through an internet-based service or call-in option. (Government Code 54953)

The agenda shall include information regarding how, when, and to whom a request for disability-related accommodations or modifications, including auxiliary aids and services, may be made by an individual who requires accommodations or modifications in order to participate in the Board meeting, as well as the procedure for receiving and resolving such requests as required by law. (Government Code 54954.2, 54953)

Each agenda for a regular meeting shall list the address designated by the Superintendent or designee for public inspection of documents related to an open session item, or for records of a statement threatening litigation against the district to be discussed in closed session, when such documents have been distributed to the Board less than 72 hours before the meeting. (Government Code 54956.9, 54957.5)

Each agenda shall include a statement regarding the option for students and parents/guardians to request that directory information or personal information of the student or parent/guardian, as defined in Education Code 49061 and/or 49073.2, be excluded from the minutes. The agenda shall also state that the request must be made in writing to the secretary or clerk of the Board.

Agenda Preparation

The Board president and the Superintendent, as secretary to the Board, shall work together to develop the agenda for each regular and special meeting.

Any Board member or member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. The request shall be submitted in writing to the Superintendent or designee with supporting documents and information.

The Board president and Superintendent shall decide whether a request from a member of the public is within the subject matter jurisdiction of the Board. Items not within the subject matter jurisdiction of the Board may not be placed on the agenda. In addition, before placing the item on the agenda, the Board president and Superintendent

shall determine if the item is merely a request for information, and if so, respond accordingly.

If the Board president and Superintendent deny a request from a Board member to place an item on the agenda, the Board member may request the Board take action during a Board meeting to determine whether the item shall be placed on the agenda.

The Board president and Superintendent shall also decide whether an agenda item is appropriate for discussion in open or closed session, whether the item should be an action item subject to Board vote or an information item, and when the item is placed on the agenda.

In order to promote efficient meetings, the Board may bundle a number of items and act upon them together by a single vote through the use of a consent agenda. Consent items shall be items of a routine nature and items for which Board discussion is not anticipated and for which the Superintendent recommends approval. When any Board member requests the removal of an item from the consent agenda, the item shall be removed and given individual consideration for action as a separate agenda item.

The agenda shall provide an opportunity for members of the public to comment on any consent agenda item unless such item has been previously considered at an open meeting of a committee comprised exclusively of Board members. (Government Code 54954.3)

Any Board action that involves borrowing \$100,000 or more shall be discussed, considered, and deliberated upon as a separate item of business on the meeting agenda. (Government Code 53635.7)

All public communications with the Board are subject to requirements of relevant Board policies and administrative regulations.

Agenda Dissemination to Board Members

At least 72 hours before each regular meeting, each Board member shall be provided a copy of the agenda and agenda packet, including the Superintendent or designee's report; minutes to be approved; copies of communications; reports from committees, staff, and others; and other available supporting documents pertinent to the meeting.

When special meetings are called, Board members shall receive, at least 24 hours prior to the meeting, notice of the business to be transacted. (Government Code 54956)

Board members shall review agenda materials before each meeting. Individual members may confer directly with the Superintendent or designee to ask questions and/or request additional information on agenda items. However, a majority of Board members shall not, outside of a noticed meeting, directly or through intermediaries or electronic means discuss, deliberate, or take action on any matter within the subject matter jurisdiction of the Board.

Agenda Dissemination to Members of the Public

Agenda and related materials distributed to the Board shall be made available to the public upon request without delay. However, only those documents which are disclosable public records under the Public Records Act (PRA) and which relate to an agenda item scheduled for the open session portion of a regular meeting or which contain a claim or written threat of litigation which will be discussed in closed session shall be made available to the public. (Government Code 54956.9, 54957.5)

At least 72 hours prior to a regular meeting, the agenda shall be posted at one or more locations freely accessible to members of the public. (Government Code 54954.2)

In addition, the Superintendent or designee shall post the agenda on the homepage of the district website. The posted agenda shall be accessible through a prominent direct link to the current agenda or to the district's agenda management platform in accordance with Government Code 54954.2. When the district utilizes an integrated agenda management platform, the link to that platform shall take the user directly to the website with the district's

agendas, and the current agenda shall be the first available. (Government Code 54954.2)

If a writing which relates to an open session agenda item or which contains a claim or written threat of litigation which will be discussed in closed session during a regular Board meeting is distributed to the Board less than 72 hours prior to a meeting, the Superintendent or designee shall make the writing available for public inspection at a designated location at the same time the document is distributed to all or a majority of the Board. However, if the writing is distributed to at least a majority of the Board at a time when the designated location is closed to the public, this requirement may be satisfied by posting the writing on the district website if the following conditions are met: (Government Code 54957.5)

1. An initial staff report or similar document containing an executive summary and any staff recommendations related to the agenda item is made available for public inspection at the designated location at least 72 hours before the meeting
2. The writing is immediately posted on the district's website in a position and manner that makes it clear that the writing relates to an agenda item for the upcoming meeting
3. The district lists the website address where such writings may be accessed on all Board meeting agendas
4. A physical copy of the document is made available for public inspection at the designated location at the beginning of the next regular business hours, but not less than 24 hours before the relevant Board meeting

The Superintendent or designee shall mail a copy of the agenda or a copy of all the documents constituting the agenda packet to any person who requests the items. The materials shall be mailed at the time the agenda is posted or upon distribution of the agenda to a majority of the Board, whichever occurs first. (Government Code 54954.1)

The Superintendent or designee shall email a copy of, or a website link to, the agenda or a copy of all the documents constituting the agenda packet to any person who requests such items to be delivered by email. If the Superintendent or designee determines that it is technologically infeasible to do so, a copy of the agenda or a website link to the agenda and a copy of all other documents constituting the agenda packet shall be sent to the person who has made the request in accordance with mailing requirements specified in law. (Government Code 54954.1)

Any request for mailed copies of agendas or agenda packets shall be in writing and shall be valid for the calendar year in which it is filed. Written requests must be renewed following January 1 of each year. (Government Code 54954.1)

Persons requesting mailing of the agenda or agenda packet shall pay an annual fee, as determined by the Superintendent or designee, not to exceed the cost of providing the service.

Any document prepared by the district or Board and distributed during a public meeting shall be made available for public inspection at the meeting. Any document prepared by another person shall be made available for public inspection after the meeting. These requirements shall not apply to a document that is exempt from public disclosure under the PRA. (Government Code 54957.5)

Upon request, the Superintendent or designee shall make the agenda, agenda packet, and/or any writings distributed at the meeting available in appropriate alternative formats to persons with a disability, as required by the Americans with Disabilities Act. (Government Code 54954.1)

Policy 6173.4: Education For American Indian Students

Status: DRAFT

Original Adopted Date: Pending

The Governing Board recognizes that American Indian students may have unique cultural, language, and educational needs that may be addressed by increasing student knowledge about American Indian history, including the history and culture of local tribes, and by providing American Indian students with access to education and other services necessary for such students to meet the same challenging academic standards as other students.

The Superintendent or designee shall provide all students with culturally relevant curriculum related to local American Indian tribes and implement strategies necessary for the improvement of the academic achievement of American Indian students.

In order to discuss, gain a shared understanding of, and develop curriculum for use within the district, and to identify the extent and nature of any achievement gaps between American Indian students and other district students, and strategies to address any such gaps, the district may form a California Indian Education Task Force with tribes local to the region. Participants in the task force meetings may consider issues of mutual concern, which include:
(Education Code 33391)

1. Developing a thorough, shared understanding of accurate, high-quality curricular materials about the history, culture, and government of local tribes, and developing such materials for use within the district that include tribal experiences and perspectives
2. Developing a shared understanding of proper or improper instructional materials when these materials use depictions of Native Americans
3. Encouraging the adoption of the curriculum developed by the California Indian Education Task Force
4. Identifying the extent and nature of any achievement gap between American Indian students and other students, and strategies necessary to close it

If formed, the California Indian Education Task Force shall, within one year and thereafter annually, submit a report to the California Department of Education on the findings, including progress of work on Items #1-4, above.
(Education Code 33391)

The Superintendent or designee shall identify American Indian students most at-risk of not meeting state academic standards and provide to such students the needed support(s), including making referrals, as appropriate, for special education services or services under Section 504 of the federal Rehabilitation Act of 1973, or other school-based services such as counseling and health services, supplemental instruction, before- or after-school services, and summer learning programs.

Suspension, expulsion, assignment to a supervised suspension classroom, or involuntary transfer to a continuation school of an American Indian student shall be in accordance with law and as specified in Administrative Regulation 5144.1 - Suspension and Expulsion/Due Process, 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities), and 6184 - Continuation Education.

The Superintendent or designee shall provide programs to facilitate the successful transition of American Indian students to post-secondary education and employment, which may include college and career fairs in accordance with Labor Code 3074.2, mentorship programs, and counseling services.

As needed, the Superintendent or designee shall provide professional development to teachers and other school staff to assist them in understanding and responding to the unique needs of American Indian students.

At least annually, the Superintendent or designee shall report to the Board on the outcomes of American Indian students including, but not limited to, school attendance, student achievement test results, promotion and retention by grade level, graduation rates, and suspension/expulsion rates.

Title VI Indian Education Program

In developing, implementing, and evaluating Title VI programs and activities, the Superintendent or designee shall consult with and involve parents/guardians and family members of American Indian students and other community representatives. (20 USC 7424)

The district shall establish a committee that is composed of, and selected by, parents/guardians and family members of American Indian students, representatives of tribes on tribal lands located within 50 miles of any district school that serves any children of the tribes, teachers, and, if appropriate, American Indian students enrolled in secondary schools in the district. The majority of the committee shall be parents/guardians and family members of American Indian students. The committee shall participate in program development and provide written approval for the program. (20 USC 7424)

The district's Title VI program for American Indian education may include any of the following services and activities: (20 USC 7425)

1. Activities that support Native American language programs and Native American language restoration programs, which may be taught by traditional leaders
2. Culturally related activities that support the district's program
3. Early childhood and family programs that emphasize school readiness
4. Enrichment programs that focus on problem solving and cognitive skills development and directly support the attainment of state academic standards
5. Integrated educational services in combination with other programs that meet the needs of American Indian students and their families, including programs that promote parent/guardian involvement in school activities and increase student achievement
6. Career preparation activities that enable American Indian students to participate in career technical education programs, including programs for mentoring and apprenticeship
7. Activities to educate individuals so as to prevent violence, suicide, and substance abuse
8. The acquisition of equipment that is essential to achieve program goals
9. Activities that promote the incorporation of culturally responsive teaching and learning strategies into the district's educational program
10. Family literacy services
11. Activities that recognize and support the unique cultural and educational needs of American Indian students, and incorporate appropriately qualified tribal elders and seniors
12. Dropout prevention strategies for American Indian students
13. Strategies to meet the educational needs of American Indian students in correctional facilities, including such strategies that support American Indian students who are transitioning from such facilities to schools served by the district

Any federal funds received to support American Indian education programs shall be used to supplement, not supplant, state or local funds allocated for such purposes. (20 USC 7424)

Program funds may be used to support a Title I schoolwide program pursuant to 20 USC 6314 if approved by the committee established pursuant to 20 USC 7424, provided that the schoolwide program is consistent with the purpose of American Indian education programs and the district's application identifies how the use of such funds in a schoolwide program will produce benefits to American Indian students that would not be achieved if not used in a schoolwide program. (20 USC 7424)

As needed, professional development shall be provided to teachers and other school staff to assist them in working with American Indian students and carrying out Title VI programs. (20 USC 7424)

The Superintendent or designee shall maintain a record of the information establishing the status of each student as an American Indian student eligible for assistance through the federal American Indian education program. (20 USC 7427)

The Superintendent or designee shall periodically assess the progress of all American Indian students, including American Indian students who do not participate in programs funded through Title VI, in meeting program goals and objectives. Assessment results shall be provided to the Board, the committee established pursuant to 20 USC 7424, tribes whose children are served by the district, and the community. (20 USC 7424)
